



UNITED NATIONS SOMALIA

UN Joint Programme on Local Governance and Decentralized Service Delivery (JPLG)

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May 2012





JPLG 1st Quarterly Report January – March 2012

Participating UN Organization(s):	UN Habitat, UNDP, UNICEF, ILO and UNCDF.		Cluster/Priority Area:		United Nations Strategy Assistance to Somalia, sub outcome 1.3	
Partner(s):	Central Administrations of Somaliland, Puntland and the Transitional Federal Government and target District Councils.					
Joint Programme Title:	UN Joint Programme on Local Governance and Decentralized Service Delivery (JPLG)					
Total Approved Joint Programme Budget:	US\$ 37,187,000					
Location:	Somaliland, Puntland and south central Somalia					
SC Approval Date:	April 2008					
Joint Programme Duration:	2008 – 2012		Starting Date:	01/04/2008		Completion Date: 31/12/12
Funds Committed:	2009 -2011				% of Approved:	94%
	Through JP pass through with UNDP as AA:					
	Donor	Donor Currency		USD		
	SIDA	65,000,000 SK		7,030,268		
	DFID	5,025,000 GBP		6,614,165		
	Danida	25,000,000 DEK		4,572,568		
	Norway	14,100,000 NOK		2,433,796		
	Through JP and bilateral					
	EC to UNDP	7,000,000 Euro		8,471,200		
	Sub total JP Funds			29,121,997		
	Parallel Funds 2009-2011					
	UNDP	Italy: \$1,800,000 USAID: \$458,840 DK:\$693,823 Norway: \$723,606 UNDP TRAC: \$100,000 SIDA: \$132,000; BPCR: \$132,930		1,800,000 458,840 693,823 723,606 100,000 132,000 132,930		
	UN Habitat	Italy: 1,138,995		1,138,995		
	Sub total Parallel Funds			5,180,194		
	UNCDF			\$832,000		
	TOTAL APPROVED 2009 – 2011			35,134,191		
Funds Disbursed:	Donor	USD		% of committed 2009-2011:	94%	
	SIDA	7,030,268				
	DFID	6,614,165				
	EC	8,471,200				
	Danida	4,572,568				
	Norway	2,433,796			% of approved	94%
	UNDP/parallel	4,041,199				
	UN Habitat/parallel	1,138,995				
	UNCDF	832,000				
	TOTAL	35,134,191				
	Expected Duration:	5 years	Forecast Final Date:			



EXECUTIVE SUMMARY

During March a re-shuffle of the cabinet took place in Somaliland. A new Minister of Labor and Social Affairs and Minister of Public Works were appointed.

In Boroma, an arrest warrant against numerous district councilors, the former executive secretary, the district engineer and selected district staff has been issued on charges of financial mismanagement

Further local elections are scheduled in Somaliland, but the timeline is not clear and they will take place in Q3 or Q4

In Puntland support to interventions in Galkayo in Puntland remain suspended due to the absence of a district council.

In line with DfID requirement and support, a Fiduciary Risk Assessment (FRA) was conducted in Somaliland, Puntland and South central Somalia during the 1st quarter. The main objective of the FRA was to review risks associated with funds transfer to central and local government agencies through the LDF modality and assess the general PFM environment within which LDF is implemented

Successful sector based consultation workshops, based on Sector Functional Assignment studies, were held in Hargeisa, Somaliland, and Garowe, Puntland, in March and April. In each location, the sector based consultations were preceded by meetings with Central and Line Ministries. There was general agreement on the reports' key findings and proposed next steps that Government, UN agencies and donors could potentially support.

The LED Forum in Burao received training and facilitation support and has made significant progress in this quarter with its constitution drafted and agreed, gaining registration through the Ministry of Planning and opening a bank account. The Forum secretariat has received further assistance to strengthen the governance structure of the Forum and expanded its membership to more influential business persons. The draft economic development strategy has been further updated with a selection of prioritised projects – namely, a tannery and plastic recycling projects.

The JPLG Review Workshop was held on 26-28 March in Hargeisa and in Garowe from 31 March to 2 April with participants from the JPLG target districts, representatives of the Ministry of Interior, Ministry of Health, Ministry of Public Works, Ministry of Planning, Ministry of Finance and the Auditor General's office (see photo above). The objectives of the workshop were to review implementation progress and revise the annual work plan and budget for the rest of 2012 based on the budget gap of almost 50%. Progress was reviewed, achievements and challenges discussed, information and lessons learned shared, and discussions on thematic priorities were held.



In the new JPLG target districts of Jariban, Eyl and Bandarbeyla in Puntland Induction Trainings were carried out for the district councils. Also JPLG with the support of the MOI Somaliland Department of Districts conducted the Induction Training for the new target district Gabiley.

Significant changes have taken place under the new LOA with the MOI of Puntland. In the new LOA, the following capacity building consultants' positions will be discontinued: Senior Consultant, M&E, Admin and Finance following more than two years of support. The remaining consultant ToRs will be revised as part of a functional assessment of departments of Local Government and Department of Planning to ensure that each department operates according to its mandate.

Three new consultants will be hired for the new districts: Eyl, Jariban and Banderbeyla. Plans to provide direct capacity support to the new districts is also in progress. Procurement of ICT equipment and furniture is ongoing.

An adult education consultant was hired to revise the current Public Expenditure Management Modules. Revision of the module is almost completed through a with technical reviews of all 5 PEM training modules by a working group including representatives from MOI, ALGASL, CSI, relevant district representatives and JPLG agencies. Plans are being made for pre-testing in old and new districts which will enhance the development of the DDF.

JPLG's capacity support to the Local Government Association of Somaliland (ALGASL), as a key institution to take forward the local government support agenda of JPLG, was bearing fruit in the form of ALGASL receiving several requests to participate in the decentralization policy and decentralized service model developments. ALGASL is gaining a visible role in the public debate on local governance in Somaliland.

Districts with support of JPLG carried out public meetings in Somaliland early this quarter. The aim of these meetings are to strengthen the community and Local Government working relations and trust; to strengthen and widen the principles of democracy, holistic development, enhancing participation, transparency and accountability and also to act as feedback forum from the Local Governments to the general public.

Capacity development support was provided to both the ministries of Finance and Interior of Somaliland and Puntland through LOAs between the governments and JPLG. The major objectives of the LOAs were to improve Centre-Local transfer mechanism and procedure in Capital transfer through LDF for the districts to enable a viable discretionary fiscal transfer system and to backstop the Fiscal decentralization process through piloting LDF in target districts by allocating LDF funds to target districts for service delivery

In Puntland the 2011 public works investment projects averaged 80-90% completion and these will be completed and handed over in April. However, progress in Somaliland has been significantly slower with only 50-60% achieved. See table under section 1.2.3.

Two new districts in Puntland have had their district councils established: Qandala with 21 members in which 3 are women and Galdogob with 23 members in which 2 are women.



JPLG is organizing a gender training for MOLSA in Somaliland and the district capacity development consultants as a means to improve their skills and knowledge on gender analysis and programming, and to establish a gender focal point architecture at the regional and district level to support implementation of the national gender policy.

Gender mainstreaming continues to be a priority of JPLG. With the arrival of a UNDP Gender Specialist, JPLG is redesigning its mode of support to MOWDAFA in Puntland. With Technical support from the Gender Specialist, a gender coordination mechanism is being developed with the purpose of providing a coordinated support to MOWDAFA and gender mainstreaming in Puntland. JPLG has committed itself to provide software and other support to the proposed gender resource center to be constructed by JPLG.



ABBREVIATIONS AND ACRONYMS

AA	Administrative Agent
AWP	Annual Work Plan
CDRD	Community Driven Recovery and Development Project
CMG	Community Monitoring Groups
DBF	District Basket Fund
DBPB	District Based Peace Building Process
DPPB	District Participatory Planning and Budgeting Process
DC	District Council
ILO	International Labour Organisation
JPLG	Joint Programme on Local Governance and Decentralized Service Delivery
LDF	Local Development Fund
LED	Local Economic Development
LG	Local Governments
LLM	Local Leadership and Management
LOA	Letter of Agreement
MC	Minimum Conditions (LDF)
M&E	Monitoring and Evaluation
MOI	Ministry of Interior
MOF	Ministry of Finance
MOFASD	Ministry of Family Affairs and Social Development (Somaliland)
MOSS	Minimum Operational Security Standards
MOU	Memorandum of Understanding
MODWFA	Ministry of Women Development and Family Affairs (Puntland)
NGO	Non-Governmental Organisation
OES	Outcome Evaluation System
PCU	Programme Coordination Unit of the JPLG
PIM	Participatory Impact Monitoring
PL	Puntland
PMG	JPLG Programme Management Group
RC	Resident Coordinator
RDP	Somali Reconstruction and Development Programme
RSL	Recovery and Sustainable Livelihoods Programme of UNDP
SL	Somaliland
SC	South central Somalia
SMA	Somaliland Municipal Association
TFG	Transitional Federal Government
TOT	Training of Trainers
TWG	JPLG Technical Working Group
UN	United Nations
UNCDF	United Nations Capital Development Fund
UNDG	United Nations Development Group
UNDP	United Nations Development Programme
UN-HABITAT	United Nations Human Settlements Programme
UNICEF	United Nations Children's Fund
UNOPS	United Nations Office for Project Services
UNTP	United Nations Transition Plan for Somalia
USD	United States Dollar
VC	Village Committee



MAP OF JPLG TARGETS





TABLE OF CONTENTS

<i>Executive Summary</i>	3
<i>Abbreviations and Acronyms</i>	6
<i>Map of JPLG Targets</i>	7
<i>1 Progress</i>	10
<i>2 Achievements and Results</i>	39
<i>3 Monitoring and Evaluation</i>	58
<i>4 Funding Resources</i>	61
<i>5 Cumulative Expenditures</i>	63
<i>Annex 1 JPLG Missions to Somaliland and Puntland in 1st quarter 2012</i>	67
<i>Annex 2A – Training Data for Somaliland</i>	69
<i>Annex 2B – Training Data for Puntland</i>	73
<i>Annex 2C - Training Data for South central Somalia</i>	76



1 PROGRESS

1.1 CONTEXTUAL CHANGES IN THIS QUARTER

Another cabinet re-shuffle

During March a re-shuffle of the cabinet took place in Somaliland. A new Minister of Labor and Social Affairs and Minister of Public Works were appointed. The Ministry of Interior now has a second Vice Minister responsible for security, while Vice Minister Osman Garad Sofe remains responsible for districts and regions. The Director General of the Ministry of Interior has left and is now a member of parliament. A new Mayor for Gabiley has been appointed. The former acting Mayor remains Gabiley's Deputy Mayor.

Charges of financial mismanagement

In Boroma, an arrest warrant against numerous district councilors, the former executive secretary, the district engineer and selected district staff has been issued on charges of financial mismanagement. This has resulted in dissolution of the council and has negatively impacted on the district's operations and the support interventions provided under the JPLG including the design and tendering of the 2012 investment projects.

Local elections in Somaliland – timeline not clear

Further local elections are scheduled in Somaliland, but the timeline is not clear and they will take place in Q3 or Q4. Also the Committee of Registration and Approval of political organizations announced that 6 political organizations fulfilled the relevant electoral laws and thus would be participating in the upcoming local council elections (along with the 3 existing political parties). Nine political organizations were said to have failed in meeting requirements of the electoral law.

Other issues

The Somaliland President nominated 5 ministers to represent Somaliland in the proposed dialogue with TFG as recommended in the Conference of London on Somalia in February, 2012.

In Puntland support interventions in Galkayo in Puntland remain suspended due to the absence of a district council.

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1.2 PROGRESS AGAINST PLANNED ACTIVITIES

1.2.1 POLICY AND PLANNING

Fiduciary Risk Assessment

In line with DFID requirement and support, a Fiduciary Risk Assessment (FRA) was conducted in Somaliland, Puntland and South central Somalia during the 1st quarter. The main objective of the FRA was to review risks associated with funds transfer to central and local government agencies through the LDF modality and assess the general PFM environment within which LDF is implemented. The FRA mission, among others interacted with the following institutions: MOF, MOI, MOLSA, Auditor General, Accountant General, National Tender Board, Governor of the Central Bank and Dahabshil Private Bank. The FRA team also travelled to 5 out of the 6 JPLG Target Districts in Somaliland, namely; Borama, Hargeisa, Berbera, Sheikh and Burao. In Puntland, the FRA team visited all JPLG Target Districts namely Garowe, Gardo, Bossaso and Galkayo. The FRA assessment process is still on going and the assessment will enable the Management of JPLG, the Donors, UN agencies, Government and Managers of the LDF, to assess the level of risk, mitigate against these risks, assess capacity requirements and accountability initiatives for the LDF process and funds transfers to Ministries and through central government institutions, and the local governments.

Building partnerships

Also during the quarter, JPLG held meetings in Puntland with mayors of seven districts: Galkayo, Garowe, Jariban, Bossaso, Eyl, Banderbeyala and Gardo. The meeting was centered on building a stronger partnership and working relationship and enhance planning in the districts that JPLG currently works with.

In an effort to enhance coordination and strengthen the working relationship between JPLG and MoI Puntland, a monthly update meeting with Senior Officers of the ministry has been proposed by JPLG. This meeting will provide the opportunity for the Minister and Vice Minister to be briefed and obtain first hand information on progress and challenges of the JPLG.

Project approval forms and AWPB's were completed for Bossaso and Gardo. The process included operations and maintenance responsibility for project upkeep and sustainability. The process was later endorsed by MoI and JPLG is set to carry out further feasibility studies. Discussions were also held with MOI and the seven districts (old and new) on JPLG support to the ministry and the districts in the following areas: establishment of districts planning departments, district development frameworks and demand driven capacity development.

Sector Studies



In follow up of the Sector Studies on Sector Functional Assignments that were undertaken in late 2011, consultations were held at Nairobi level on 17th -18th January, 2012 with donors, sector coordinators, the JPLG team, UNICEF sections and other stakeholders to discuss the recommendations and agree on the next steps. The main outcome of the meeting was an agreement on revision of parts of the reports; dissemination of reports and engagement with stakeholders through Sector Coordinators; and the level of field based consultations. The revised reports were disseminated to all relevant stakeholders including Government counterparts, donors and the wider sector stakeholders followed by consultations. Consultations took the form of Sector Coordination meetings and bilateral discussions, in the field, with the Government led by the Ministries of Interior in Somaliland and Puntland with support from sectors and JPLG local teams.

Successful sector based consultation workshops were held in Hargeisa, Somaliland, on 20th-22nd March and Garowe, Puntland, on 2nd-4th April. In each location, the sector based consultations were preceded by meetings with Central and Line Ministries. There was general agreement on the reports' key findings and proposed next steps that Government, UN agencies and donors could potentially support. The major strategic shift is design of Service Delivery Models (SDMs) for pilots to be undertaken in Health, Education and Water sectors. The agreed entry points are: the Essential Package of Health Services (EPHS) framework for health, School Based Management (SBM) model for primary school delivery and revised Public Private Partnership (PPP) arrangements for the water sector. Other key policy actions agreed to were, the need for development of a National Decentralization policy that will guide, shape and sequence improved local governance; revision of Local Government (LG) acts and sector laws, policies and strategies to be explicit about the formal relationship between the vertical sector and Local Governments (LGs), including a clear description of functional assignments at the interface between horizontal and vertical structures.

The final reports and workshops notes have been disseminated to the respective ministries and relevant stakeholders. The reports have also been posted on the JPLG website. To ensure government ownership, MOI is working with the sector ministries to develop specific action plans in response to the agreed upon sector studies.

PPP Policy Dialogue

Further to the draft PPP Policy Framework developed, translated copies of the Framework and Guidelines for PPPs were disseminated to stakeholders in Somaliland and Puntland and high-level policy dialogue initiated. The PPP policy dialogue in Somaliland was suspended following a request from the Ministry of Mining, Energy and Water Resources (MMEWR) to delay this pending the passing of the Water Act. In Puntland the dialogue was delayed but should be concluded next quarter with community-wide PPP consultation process and finalisation of the PPP policy.

Natural Resource Management (NRM) Sector Studies Somaliland and Puntland: The drafts of the Natural Resource Management (NRM) Sector Study for both Somaliland and Puntland were completed. The study focuses on devolution of governance and management of NRM and specifically on the following:



- Development of the legal and regulatory framework for decentralized NRM
- Enhancing citizens participation in environmental/NRM governance and management
- Linking NRM to livelihoods and employment
- Creating systems/structures that cater for environmental issues at regional and district levels
- Customary environmental laws which are not fully applied to support grasslands/rangelands conservation
- Local tribunals - to deal with issues like disputes/conflicts on grazing lands, fencing off of land and access to dry season pastures/water etc.

The NRM sector studies are to be shared with the stakeholders and will be deliberated in workshops scheduled for next quarter.

Road sector studies Somaliland and Puntland – The draft of the studies were shared with stakeholders and bilateral discussions on findings and recommendations initiated with the stakeholders. Commitment was obtained from the main stakeholder i.e the Ministries of Public Works, Housing and Transport and the road agencies to take forward the dialogue process internally, and to engage the local governments in the same, and further input on the findings and recommendations. A detailed workshop session will be held in the next quarter to discuss and agree on the functional assignments based on service delivery models that are appropriate for the context; and to define priority policy, institutional and capacity interventions that could be taken forward within the JPLG; as well as other support programmes for which resources could be mobilized.

Local Economic Development

Somaliland: The LED Forum in Burao received training and facilitation support and has made significant progress in this quarter with its constitution drafted and agreed, gaining registration through the Ministry of Planning and opening a bank account. The Forum secretariat has received further assistance to strengthen the governance structure of the Forum and expanded its membership to more influential business persons. The draft economic development strategy has been further updated with a selection of prioritised projects – namely, a tannery and plastic recycling projects.

JPLG is currently working on developing criteria for specific support to prioritised projects to ensure that they fulfill both economic and social objectives, such as increased investment, job creation and increased business tax revenue for Burao district council.

Puntland: In Garowe the process has been slower than anticipated and a number of LED sessions were held to elicit interest and commitment from public and private stakeholders. The LED forum has now been formed and comprises the private sector, community-based organizations, media outlets, universities, religious leaders etc. Intensive capacity development support will follow in the next quarter.



Business Licensing

Somaliland and Puntland: Achievements for this quarter include the establishment of Simplification Committees in the two pilot districts of Hargeisa and Garowe; the publication of an Executive Order mandating the simplification of the Business Licensing process; agreement by the Technical Working Group (comprising of local/central government staff and Chamber of Commerce) on new streamlined business licensing procedures consisting of a licensing process map; business categorization system; and licensing documentations (e.g. application form, receipt book and the license).

A detailed assessment of the Billing Information Management System (BIMS) ICT infrastructure compatibility with the revised licensing program was conducted. Agreement was reached with UN-Habitat to modify the existing business licensing database earmarked in line with licensing requirements. This assessment was also extended to human capacity and skills available within the council to handle this new demand. A detailed ICT needs and training assessment was thus completed and training of district council staff and a public awareness campaign will be rolled out next quarter. An Operations Manual for the new business licensing system is nearing completion and will be translated into Somali.

Labour Standards: Occupational Safety and Health

Technical guidance was provided to the Ministry of Labour and Social Affairs in Somaliland and Puntland in respect to the development of an integrated approach to occupational safety and health covering the establishment of a suitable normative framework, dialogue mechanisms, knowledge basis and economic sustainability with a particular focus on the role of local government as well as on the construction sector and the informal economy. The work performed consisted of conducting a one week highly participatory training in both locations Hargeisa and Garowe, with the objective of injecting practical knowledge on the subject matter and producing a “locally owned” action plan for establishing the foundations of a customized safety and health system, thus reducing workers’ vulnerabilities and ensuring prosperity of small businesses.

JPLG finalized the Terms of Reference for a consultant to develop a decentralization policy (including fiscal decentralization).

Also JPLG met representatives from all 7 JPLG target districts in SL on the 2012 AWPB, to further discuss key priorities for 2012 and obtain feedback on how best to engage districts in their implementation. Meetings were organized with Mayors and/or Deputy Mayors, Executive Secretaries, Heads of District Departments and key staff, as well as the district consultants in Burao (for Burao, Odweine and Sheikh), Berbera (for Berbera and Hargeisa), and Boroma (for Boroma and Gabiley). The consultant hired to develop PEM training manuals based on the finalized PEM guidelines accompanied the mission team which was comprised of MOI Director Department of Districts, Capacity Development Consultant seconded to MOI, and UNDP JPLG team. Based on discussions held and feedback received, the following was agreed to as MOI-JPLG priorities for the coming months:

- Establishment of a district planning department
- Development/revision of the strategic development plan/DDF including consultation with international community, line ministries, regional planning offices and community stakeholders in areas such as safety and security



- Establishment of a demand-driven Capacity Development Mechanism
- Standardization of the Terms of Reference for Capacity Development Consultants seconded to the districts through the LOA between MOI and UNDP around a set of core functions :PEM, district planning including DDF, organizational systems and processes

Together with the MOI, JPLG finalized Terms of Reference for the proposed district planning department and agreed on the process for implementation. District field visits to start implementation are planned for Q2.



UN-JPLG review workshop in Hargeisa 26-28 March 2012

The JPLG Review Workshop was held on 26-28 March in Hargeisa and in Garowe from 31 March to 2 April with participants from the JPLG target districts, representatives of the Ministry of Interior, Ministry of Health, Ministry of Public Works, Ministry of Planning, Ministry of Finance and the Auditor General's office (see photo above). The objectives of the workshop were to review implementation progress and revise the annual work plan and budget for the rest of 2012 based on the budget gap of almost 50%. Progress was reviewed, achievements and challenges discussed, information and lessons learned shared, and discussions on thematic priorities were held. A draft workshop report is currently being finalized. The following key agreements from the workshop in Somaliland were:

- Investments get funded 100%
- Counterparts agree to re-prioritize activities in the AWPB based on reduced budget
- The Senior Programme Manager will fundraise
- Districts commit to 5% extra for Capacity Development

In Puntland similar agreements were reached (except an extra commitment from districts to fund capacity development) and further it was agreed that JPLG will closely engage with MoE in capacity building and civic education activities and in the functional division within the education sector.

In Q1 districts received the First and Second LDF installments from JPLG and the districts and Central Governments also deposited their contributions into the District LDF accounts. Further JPLG and MOI Senior Staff carried out Joint Monitoring Assessments for the LDF implementation process in the Districts Level as well as Monitoring Supervision for the



Training Workshops of LDF Guideline trainings. The training will be conducted for seven Target Districts of Somaliland

Also Joint JPLG/MOI dry run assessments of the mature Districts on the Performance Measurement (PM's) and preparation of the districts to implement 2012 LDF Investment were carried out together with Joint JPLG/MOI inspection and supervision of the mature districts of the review on time submission of MOI 2012 Progress of Physical and Financial reports.

A JPLG/MOI Mock assessment for the New Districts on Minimum Conditions to prepare the Districts for the independent assessment of the MC's took place as did JPLG district visits providing relevant technical assistance for programme implementation. Emphasis was made on submission of district financial reports, AIMS application, identification of district capacity gaps and assisting districts putting together district capacity building plans to improve district's capacity in implementing the LDF. During this quarter, districts enhanced their skills in AIMS application where all district financial transactions were captured in the AIMS system

Further JPLG held regular meetings with the Ministry of Interior, Ministry of Finance, and the Accountant General to support the Central Government's fiscal transfer for the 1st and 2nd installment to the districts' LDF accounts.

1.2.2. CAPACITY DEVELOPMENT

Induction Trainings

In the new JPLG target districts of Jariban, Eyl and Bandarbeyla in Puntland Induction Trainings were carried out for the district councils. This Induction Module has been developed by MOI with the support of JPLG, for the induction of Councilors and district staffs to assist them understand and carry out their roles and responsibilities effectively and efficiently. It is part of the Ministry's strategy to build to strengthen the capacities of local authorities, and it is also a part of the overall decentralization process by the Puntland Government. The strategy seeks to equip all councilors and technical and staff with information to help them understand and carry out their roles and responsibilities effectively.

The induction training consisted of 3 days of training. This came after series of meetings and discussions were held with the 7 target districts in Puntland and MOI and JPLG, in those meetings it was agreed that the induction training be done as soon as possible. The training was seen as a priority for the 3 above districts, an agreement was then reached with the government that the trainings should be done in February 2012, because their councils were established in 2011, and the induction module is expected to lay the foundation for a successful term in office for new councilors, and for the Councilors to achieve their goals and objectives, this training was seen as a priority for the new districts in the eastern coast of Puntland. The achievements of the training were:

a) After three days of interactive training about the roles and responsibilities of the district council and department heads, in relation to Local government and Central government law, the participants became aware of the roles and responsibilities of each party.



- b) The council members were clear about the best way of conducting regular council meetings and assemblies.
- c) Chapters about the council's ability to form sub- committees, to enact by-laws for the implementation of district service delivery, and procedures of the district council meetings were disseminated and clarified.



Benderbeyla District Induction Training

Also JPLG with the support of the MOI Somaliland Department of Districts conducted the Induction Training for the new target district Gabiley. The target group of the training was elected members of the District Council and staff of the district administration. The main objective was to provide participants with a better understanding of the roles and responsibilities of the district council and administration, particularly in the delivery of public services and development of the district in line with SL Law 23. The training brought together 30 participants for 4 days, including from the Gabiley district, the Gabiley Regional Council, and Regional Education Office and was supported by the MOI Department of Districts. The training was very well received and JPLG will follow up on the training with a comprehensive capacity assessment of the district in Q2. JPLG is also leading on the development of an engagement plan for Gabiley in 2012 that spells out all support and timelines for that support across agencies.



Support to Ministries

Significant changes have taken place under the new LOA with the MOI of Puntland. In the new LOA, the following capacity building consultants' positions will be discontinued: Senior Consultant, M&E, Admin and Finance following more than two years of support. The remaining consultant ToRs will be revised as part of a functional assessment of departments of Local Government and Department of Planning to ensure that each department operates according to its mandate.

Three new consultants will be hired for the new districts: Eyl, Jariban and Banderbeyla. Plans to provide direct capacity support to the new districts is also in progress. Procurement of ICT equipment and furniture is ongoing.

JPLG also agreed on the support it will provide to MOI Somaliland and MOLSA in 2012 through the finalization of an LOA Amendment for MOLSA and a new LOA for MOI.

Adult Educator

An adult education consultant was hired to revise the current Public Expenditure Management Modules. Revision of the module is almost completed through a with technical reviews of all 5 PEM training modules by a working group including representatives from MOI, ALGASL, CSI, relevant district representatives and JPLG agencies. Plans are being made for pre-testing in old and new districts which will enhance the development of the DDF.

Also discussions were held by JPLG with key stakeholders in Somaliland including MOI, ALGASL, CSI and districts on the establishment of a demand driven capacity development mechanism, around potential roles and responsibilities and a process for implementation.

Training on DAD (UN Development Assistance Database)

JPLG facilitated the participation of representatives from 6 target districts in Somaliland in a 2-day training on the DAD. Future support to districts on the implementation and use of DAD to track aid at the district level is in line with JPLG's overall objectives to improve districts' data gathering, analysis and management skills and systems. JPLG updates the DAD with financial and other data on a running basis.

LG Procurement Training

Procurement training sessions have been successfully completed for both Adado and Benadir administrations and were greatly appreciated by the participants. One of the key issues raised by participants is the need for the Somali version of the Procurement Training Modules to be revised and improved to ensure clarity key concepts. It was also recommended that the section on Ethics in the Procurement Process should be adapted to Islamic principles as this is something that Somalis can relate to more than anything else. JPLG will ensure that in the next quarter these two recommendations are taken forward.

District Public Works Departments



The district public works departments in 6 districts in Somaliland and 3 in Puntland – received on-the-job-training on the design and preparation of the bills of quantities and tender documents for the prioritized public works projects to be funded under the LDF in their 2012 AWPBs.

These districts continue to receive on-the-job mentoring in the implementation of the on-going 2011 public works investment projects (see table below under 1.2.3.) in Puntland the public works investment projects averaged 80-90% completion and these will be completed and handed over in April. However, progress in Somaliland has been significantly slower with only 50-60% achieved.

Ministry of Public Works Transport and Housing in Somaliland and Puntland

To support its role in building capacity and monitoring technical standards of public works at the district level, the Ministry of Public Works Transport and Housing in Somaliland and Puntland took delivery of a set of office equipment and furniture and one vehicle each. This forms part of the capacity development provided to the Ministry under the JPLG programme to enhance the Ministries capabilities.

Local Leadership Trainings

Progress was also made towards good governance capacities by conducting training sessions for the District Councils of Bosasso on *Local Leadership and Management Skills* and *Managing Conflicts and Differences* methods. Training on *Gender and Women in Local Government* will follow in Q2.

In South Central Somalia, *Participatory Conflict Management* and *Gender role* workshop for the district councilors and representatives (civil society, private sector, community and religious leaders) was completed in additional six districts of Mogadishu.

ALGASL

JPLG's capacity support to the Local Government Association of Somaliland (ALGASL), as a key institution to take forward the local government support agenda of JPLG, was bearing fruit in the form of ALGASL receiving several requests to participate in the decentralization policy and decentralized service model developments. ALGASL is gaining a visible role in the public debate on local governance in Somaliland.

Civic Education Strategy and Resource Pack Workshop

In follow-up of the revised draft Civic Education Strategy and Resource Pack developed by Delta/IDC, JPLG facilitated validation workshops on the revised Civic Education Strategy and Resource Pack with key stakeholders from Somaliland (SL) and Puntland (PL). About 40 (11 Female) representatives from relevant Ministries (Interior, Information, Youth, Family & Social Affairs, and Justice) and JPLG target districts were in attendance. Local and International Non-Governmental Organizations (NGOs) involved in civic awareness interventions also participated in the workshop. The workshop was facilitated by the consultants from Delta and IDC who took the stakeholders through the strategy document



and resource pack, highlighting the key issues and seeking feedback from the stakeholders on how relevant they felt the documents were in terms of content and context – checking also on any contentious issues. The key outcome of the workshop was the validation of the Civic Education Strategy and Resource Pack. Key feedback from the validation workshops will be incorporated into the final Strategy and Resource Pack. Both Strategy and Resource Pack will be vital for guiding the programme implementation.

In Somaliland, through partnership with Kow Media Cooperation (KMC), JPLG developed two talk shows and broadcasted these on national television; they also broadcasted 3 radio programmes. The key topics of discussion covered in the talk shows and radio programmes included: local governance Somaliland; the roles and responsibilities of citizens versus Local and Central Government; public participation in local governance; transparency and accountability in local governance and establishment of feedback mechanisms. The debate was broadcasted to the wider public through the national televisions especially Somaliland National Television and Horn Cable Television; and radio programmes were broadcasted from Radio Hargeisa. Estimated populations of approximately 495,000 were reached directly in the target districts.

Additionally, a regional based Civic Education workshop was conducted in every JPLG target district. The training focused on key thematic areas of Local Governments in Somaliland, citizenship (roles and responsibilities); good governance; leadership; and public participation. Approximately 180 (41 Female) representatives from the district council, village council, community development committees; community based organizations and selected local non-governmental organizations participated in the training. On average, about 30 participants were trained per district. The training enhanced the participants' understanding and awareness on basic civic education concepts.

In Puntland, Somali Development Trust (SDT) continues to support the village committees' capacities and activities on community dialogue and outreach in their respective villages in the targeted districts. Three drama skits on good governance principles were developed and recorded and aired through the local radio and TV stations in Puntland. In addition, regional based Civic Education workshops for various youth and women groups in the targeted districts were conducted. A total of 300 participants attended the workshops. They were trained, and engaged in dialogue, on Civic Education and areas and strategies for enhancing civic awareness to specific target groups like youth and women. They also identified areas for collaborating and networking. Additionally, the workshop provided an opportunity to build on, and learn from, the stakeholders' knowledge, experiences and increase their support on the decentralization programme. The sector studies consultation workshops were also recorded, capturing key sector ministries' commitment to the decentralization agenda. The videos will be used in the next quarter through various Civic Education strategies to promote awareness on the same.

In South Central Somalia JPLG, in collaboration with STIPA and CPD, supported Adado District in the identification of the Community Own Resources Persons (CORPS) with an agreed set of criteria. A total of 52 CORPS (46 male and 6 female) from all the 26 clusters were identified and trained in resource mobilization; project management; Civic Education and more particularly in community dialogue facilitation skills. The CORPS are expected to



support the Village committees in their trained areas of expertise including undertaking civic dialogue, awareness and campaigns in their respective villages.

JPLG in coordination with STIPA supported the districts in the data analysis and compilation of the report based on the community consultation exercise. In each district, 1-2 day workshops were held to jointly analyze the data collected. Districts compiled and analyzed the village cluster data collected from village consultations which will inform revision of district plans in Somaliland.

JPLG conducted supportive supervision for the community monitoring groups. The aim was to enhance functionality of Community Monitoring Groups (CMGs) in collaboration with contractors, engineers and local councils; establish the implementation of Participatory Monitoring Matrices and determine if CMGs are checking on outcome indicators. It was observed that the most of the CMGs are active and readily available for discussions and support the districts. In some districts especially in Odweine district, communities stopped a project because they were not satisfied. The CMG capacity assessment conducted on community level monitoring identified areas that will strengthen village level monitoring particularly at outcome level.

Public Meetings

Districts with support of JPLG carried out public meetings in Somaliland early this quarter. The aim of these meetings is to strengthen the community and Local Government working relations and trust; to strengthen and widen the principles of democracy, holistic development, enhancing participation, transparency and accountability and also to act as feedback forum from the Local Governments to the general public. The meetings were open to the general public and widely publicized by the Local Government and Civic Education partners. It was attended by the general public, district council, prominent community leaders, and representatives from the regional government etc. In all of the six districts in Somaliland, the total estimated attendance was 200 people in each meeting. The public meetings were held using participatory methodologies which included presentations of reports on budgets, expenditure, balance and future plans and questions and answer sessions. The general public welcomed such meetings and also used this as forum to challenge the council accountability in usage of their taxes and requested more development by the council beyond infrastructure projects.

The districts especially in Berbera and Borama contributed financially to media coverage of the event through the national television and website nationwide. More so, JPLG together with the KMC supported proper documentation of the event. A documentary film will be developed and disseminated on mobile cinemas and national television stations nationwide.

LDF related LOA's

Capacity development support was provided to both the ministries of Finance and Interior of Somaliland and Puntland through LOAs between the governments and JPLG. The major objectives of the LOAs were to improve Centre-Local transfer mechanism and procedure in Capital transfer through LDF for the districts to enable a viable discretionary fiscal transfer system and to backstop the Fiscal decentralization process through piloting LDF in target



districts by allocating LDF funds to target districts for service delivery. The LOAs to the Ministries of Interior were to support improvement in coordination of the provision of hands-on support to LDF Districts, mentoring and supporting the District Councils, support Districts to meet Minimum Conditions, monitor physical implementation of projects, analyse financial requests and reports for District Councils and act promptly

- In both Puntland and Somaliland the MOF recruited 2 local consultants to assist the Ministry in the LDF fiscal transfer and Local Government Policies. The consultants with the guidance of the Accountant General visited target LDF districts to harmonize district financial system according to National Financial System. Similarly the MOF consultants provided on job training to the Local Government Finance Department to enhance compliance with Government financial system and LDF financial system requirements. MOF consultants provided on job trainings for 25 people among district finance staff. Support to MoF through LOAs included some support to Accountant Generals' offices in their roles of supporting LDF implementation
- In Puntland the MOF contracted local training institute (PIDAM) to train district finance staff in LDF financial reporting with emphasis of funds follows, sources of funds and financial reporting. In the 1st quarter, PIDAM trained 22 District Staff (finance, planning, and executive secretary) for 4 districts namely Garowe, Gardo, Bossaso and Galkacayo including members from the MOF, Accountant General and the Accountant General's Office.

Other Capacity Support

In Somaliland new institutional capacity support modalities for 2012 were agreed between the JPLG and the Ministry of Public Works in Somaliland for land policy development and land law reform, delayed by capacity shortages experienced by the line ministry. New partnerships will be grounded on these agreements.

Also continuous on-the-job training and regular monitoring visits were carried out in Somaliland and Puntland JPLG districts implementing financial automated systems.

1.2.3. SERVICE DELIVERY

2011 Public Works Investment Projects

In Puntland the 2011 public works investment projects averaged 80-90% completion and these will be completed and handed over in April. However, progress in Somaliland has been significantly slower with only 50-60% achieved. See table below.

Also planning for district service infrastructure project investment progressed during the first quarter with new project priorities being identified through district-based consultative process.

The Council of Garowe commenced works on medium-term urban road planning which will assist in directing road investments in more strategic manner instead of current ad hoc



decision on individual roads. Construction of office facilities and equipment support progressed with MoLSA Somaliland and the Galkayo Council in Puntland. Planning and design commenced regarding the Garowe District Revenue Office facility, Women's Resource Centre with MoWDAFA,, Puntland, as well as Gabiley and Berbera District' Councils in Somaliland.

District AWPB and priority projects were agreed for the 6 Somaliland target districts. Project approval sheets were completed and validated for all project in the 6 districts. Equipment which was purchased for the districts in terms of office and IT equipment was distributed and the equipment list for the new district of Gabiley was agreed.

JPLG continues to administer payments for 21 District Basket Fund projects which are still operational, with 15 of those 21 in the retention period pending final approval and payment. In Puntland, two projects from 2010 District Basket Fund are still ongoing in Bossaso and Garowe. These projects include tree planting in Garowe and gravel roads rehabilitation in Bossaso. The road rehabilitation in Bossaso includes: Bosaso-Gaaca road, Netco road, and the main tarmac. More than 60% of the scheduled work has been completed on the road, while 65% of the Garowe tree planting has been done.

PPP process delayed waiting passing of Water Act

Following the completion of the PPP Feasibility Study for the Sheikh Water Supply system it was envisaged that further consultations on the proposed PPP options would have taken place and that the PPP procurement process be initiated. However, under instructions from the Ministry of Mining, Energy and Water Resources (MMEWR) of the Republic of Somaliland, and to the obvious disappointment of Sheik district council, JPLG was asked to delay the PPP process until the Water Act is passed by Parliament.

GIS Based Data Collection in Mogadishu

District service delivery data collection progressed in Mogadishu with data collection being finalized with regard to several new data attributes. When completed, the GIS-based data will assist the Benadir Regional Administration, Mogadishu districts and donor partners to better plan annual investments on service delivery and related infrastructure.


Support to Health Facilities

In follow up of the Sector Studies, Service Delivery models for health, education and water will be developed to inform service delivery arrangements between the vertical ministry structures and Local Governments. Finally, in Somaliland, agreement within UNICEF/Health in collaboration with MOH was reached to support viable JPLG constructed health facilities with Health kits and Community health worker training. However, the support will be subject to joint assessments to identify those eligible and commitments to share the operational and maintenance costs between the MOH and local government.





Somaliland



Berbera District

Project Name and Location	Estimated No. of Beneficiaries	Current status of implementation or operational status	Contract Price in USD	Photo
New construction of BERBERA TOWN Tarmac Road (1000m)	40,000	100% - Completed	80,837.70	
Extension of construction of Community Market at Lasadacawo	6,000	0%	14,500.10	



Borama District

Project Name and Location	Estimated No. of Beneficiaries	Current status of implementation or operational status	Contract Price in USD	Photo
Construction of SHEIKH SHIDE Gravel Road (1000m) in Boroma Town	25,000	48%	22,319.80	
Construction of SHEIKH ELMI Gravel Road (750m) in Boroma Town	18,000	45%	13,828.87	



Construction of SHEIKH GALDE Gravel Road (1000m) in Boroma Town	30,000	70%	32,815.15	
New construction of ABU WAYS water reservoir (Berket)	2,460	56%	12,706.70	


Burao District

Project Name and Location	Estimated No. of Beneficiaries	Current status of implementation or operational status	Contract Price in USD	Photo
New construction of MOHAMED ALI Primary School with equipments in Burao Town	7,260	70%	40,025.28	
New construction of SHEIKH BASHIR Primary School with equipments in Burao Town	5,000	53%	40,898.99	




Hargeisa District

Project Name and Location	Estimated No. of Beneficiaries	Current status of implementation or operational status	Contract Price in USD	Photo
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New construction of JEELKA-DAMI Tarmac Road (1300m) in Hargeisa Town	25,000	80%	96,627.80	
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Odweine District

Project Name and Location	Estimated No. of Beneficiaries	Current status of implementation or operational status	Contract Price in USD	Photo
New Construction of ODWEINE Gravel Road (1850m) in Odweine	25,000	65%	45,447.00	
New construction of Water reservoir (Berket) OBSIYE - ODWEINE	270	40%	13,126.10	
New construction of Water reservoir (Berket) GALOLEY - ODWEINE	300	40%	13,126.10	



Sheikh District








Project Name and Location	Estimated No. of Beneficiaries	Current status of implementation or operational status	Contract Price in USD	Photo
Extension of Water Project System in SHEIKH Town	2,800	70%	69,916.80	

Puntland



Bosasso District

Project Name and Location	Estimated No. of Beneficiaries	Current status of implementation or operational status	Contract Price in USD	Photo
New Construction of GAACA Gravel Road (future tarmac) (1300m) in Bossaso (2010 project)	10,000	100% - Completed	21.252.60	
New Construction of NETCO Gravel Road (2530m) in Bossaso (2010 project)	10,000	95%	41,123.66	



New Construction of BENADIR Gravel Road (1200m) in Bossaso (2010 project)	10,000	95%	23,059.84	
Rehabilitation of KALABEYR primary school in Bossaso	N/A	100% - Completed	19,425.47	
Rehabilitation of TASJIIC primary school in Bossaso	120	100% - Completed	20,691.71	
New Construction of KARIN Water System - Bossaso	800	95%	23,887.53	
New construction of BOSSASO Tarmac road (1010m) in Bossaso Town	10,000	60%	32,512.37	




Project Name and Location	Estimated No. of Beneficiaries	Current status of implementation or operational status	Contract Price in USD	Photo
New construction of KAMBO Primary School in Gardo town	6,562	100% - Completed	29,179.02	
New construction of QORYOCAD Market in Gardo town	3,500	100% - completed	21,519.45	
New Construction of UPPER HINGOOD Gravel Road (1000m) in Gardo Town	6,562	90%	19,278.38	
New Construction of LOWER HINGOOD Gravel Road (800m) in Gardo Town	4,500	90%	17,859.92	

Garowe Distirct

Project Name and Location	Estimated No. of Beneficiaries	Current status of implementation or operational status	Contract Price in USD	Photo
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New construction of SULDAN SAID Gravel Road (700m) in Garowe town	8,050	100% - Completed	12,905.86	
Rehabilitation of YOMBEYS Primary School -Garowe	265	100% - Completed	14,688.68	
New construction of HODAN garbage collection point in Garowe town	15,000	100% - Completed	9,339.20	
New construction of WADAJIR Gravel Road (2700m) in Garowe town	8,050	100% - Completed	49,541.91	

1.3 PROGRESS AGAINST GENDER STRATEGY

1.3.1. POLICY AND LEGISLATIVE LEVEL

Two new districts in Puntland have had their district councils established: Qandala with 21 members in which 3 are women and Galdogob with 23 members in which 2 are women.



1.3.2. PROGRAMMING AND ANALYSIS

JPLG is organizing a gender training for MOLSA in Somaliland and the district capacity development consultants as a means to improve their skills and knowledge on gender analysis and programming, and to establish a gender focal point architecture at the regional and district level to support implementation of the national gender policy. The agenda for the training was developed jointly with UNDP, MOLSA and the Gender Advisor in Nairobi and a time for the training was agreed.

Also a gender training is being organized for the JPLG agencies by UNDP, and a training agenda has been developed for this based on assessed training needs.

Through its LOA, JPLG supported MOLSA to carry out gender equality workshops for local government officials, elders, religious leaders and other CSO stakeholders in Boroma, Hargeisa, Berbera and Burao. The report of the trainings is being prepared which will provide detailed information on training content, outcomes, and participation.

Gender mainstreaming priority

Gender mainstreaming continues to be a priority of JPLG. With the arrival of a UNDP Gender Specialist, JPLG is redesigning its mode of support to MOWDAFA in Puntland. With Technical support from the Gender Specialist, a gender coordination mechanism is being developed with the purpose of providing a coordinated support to MOWDAFA and gender mainstreaming in Puntland. JPLG has committed itself to provide software and other support to the proposed gender resource center to be constructed by JPLG.

There was support for the set-up and operations of the Associations of Local Government Authorities in Somaliland and in Puntland, whose mandate include ensuring gender mainstreaming is put into practice in capacity building, advocacy and lobbying toward stronger local authorities and civil society participation in governance.

1.3.3. IMPLEMENTATION

In the field of capacity-building in good governance, JPLG cooperates with MoWDAFA Puntland in order to provide training on *Gender and the Involvement of Women in Local Governance* to district councilors. JPLG through UN-Habitat has trained a set of MoWDAFA's trainers on gender in local governance in Q1. Training is planned in four additional districts during 2012 (Bossaso, Jeriban, Eyl, Bandarbeyla). The objective of the gender training is to help local leaders to better understand the concept of gender and how it relates to their work in practice. It also provides necessary tools to practically apply gender perspectives in municipal leadership. In support of the gender training, Also JPLG and MoWDAFA have agreed on the final joint proposal for the construction and implementation of a Women's Resource Centre in Garowe, Puntland State of Somalia, hosted by MoWDAFA.

1.4 PROGRESS AGAINST CONFLICT ANALYSIS

Efforts have been made in collaboration with UNDSS to conduct the Security Risk Assessment (SRA) of the three new districts: Eyl, Jariban and Banderbeyla. The process is currently ongoing and draft reports of the SRA's are expected to be released in Q2.



1.5 OUTSTANDING STORIES FROM PUBLIC MEETINGS



Khadar, aged 20

“My name is Khadar Abdi, a member of the sport youth. The population of Borama town is ever growing especially the youth population. The recreational facilities for the youth are limited. There is only one main football play ground in Borama town. Sometimes, youth fought over which team should use the football playground which in turn causes violence even beyond the football playground. Therefore, I would like to ask the district council if they have any plan (I think we have seen such fighting in last 10 years) of establishing more football play grounds for the youth?”

Sector vs District Investment Support and Coordination: A word from the DEO



“In Sheikh town as we know, there are three villages. I understand that the district council collects the community priorities from the district both in rural and urban areas. In the education sector, there is real need for extension of schools and construction of new schools to response to growing enrolment in schools and ensure quality education is provided. Does the district has any strategic plan to support this?”

District versus Community Relations: A word from a former counselor



Community elder and former counselor

“I was among the first counselors in Sheikh District. I’m happy to see such meetings and this was what I advocated for many years. I have strong contact with communities. All leaders do need to demonstrate a commitment and willingness to make a difference in the lives of the communities. A strong involvement of the communities in decision making is an integral part of the development process. I urge the district council to further strengthen the relationship with the communities. The leaders should be able to listen to the voice of the voiceless and promote transparency and accountability which builds the trust between the local government and the communities. On other hand, districts do have a right to enforce the law where the obligations are not met”

Urban versus Rural Investment: A word from a community elder



A community elder from a rural area

“The focus of the district investments is the urban areas and especially Sheikh and rural needs are not adequately addressed. I hear the Executive Secretary talking about tax payment now. However, the communities are ready but there are no well-established structures to collect the tax. In some cases, we are never asked to pay tax. I therefore, advise



the district to establish a legitimate structure and create more civic education awareness, and at the same time invest equally much in the rural areas”

District Performance Questioned: Question from a community elder



Yasir Diriye, Community Elder from Odweine District

“We are all here today, both the district council and the communities. We are entitled to question your performance and accountability. In my opinion, in the last 5 years the district council has performed not satisfactorily compared to other districts. I heard in town that some of the district counselors have started campaigning for re-election next year. I want to ask you “Will you be contesting in the next election?”

Accountability and Transparency demanded: A word from districts and the communities



Mohamed Osman, Community Elder

“The district presented projects implemented last year and the majority of the projects were funded by the United Nations; DRC; DDG; VetAid and other development partners. I know this year that district authorities collected revenue both from rural and urban areas. I heard that an estimated amount of SLsh 150 million in revenue was generated. Therefore, I want to know how this money was utilized?”



Khadra, community member

“I think this is an important meeting. It is a forum where the communities can get to know what the district achieved and its challenges; and it is also a chance for the general public to question accountability and transparency as well as performance. However, the meeting is now on an annual basis. Can’t we hold this meeting two or three times a year?”

Word from the Executive Secretary, Borama District



Executive Secretary, Borama District

“I’m very delighted to be here today. I’m new to this office.... but I am happy to see such a consultation meeting. I strongly believe that you all are entitled to get basic services from the local government. It’s your right to get it and our duty to fulfill it. However, this can’t be realized without your cooperation as community. I want to take this opportunity to remind you all that tax is a mandatory obligation. We will enforce the law where the obligation is not met. The local government will not tolerate any tax avoidance or reluctance to pay. How do you expect the local government to serve you if you don’t pay tax.... I request all of you to respect the law and cooperate with the local government”

The Importance of Community Participation (Galkayo District Validation Workshop)



“ You have given us so much to say and think of that I was not aware of. But I know it is very important. Actually it is important to educate the government officials. The community is well informed about their rights so now go back and teach the officials on rights and responsibilities.”

MoWDAFA Participants on Civic Education and the Issue of Participation



“This workshop gave me the opportunity to speak in public for the first time. Now I feel more confident about speaking up and voicing my concern. I look forward to working with the community and volunteer my time. It is an opportunity to ask the officials about accountability”.

Galkayo District Validation on Civic Education on the issue of community involvement



“I want to get more involved in the community to know what is going on in the community. I also want to support everyone. I want to be part of the struggle. Community involvement is the foundation of peace in Galkayo, because people are not talking to each other about their problems”.



District Validation Workshop Gardo: Opening statement from Mayor Mohamed Said Isse



“Civic education is about informing the public about accountability of the government. You are the community representatives; you should convey the message that these programs are community owned.”



*Said Abdi
Baad Village Committee Head*

“We want you to understand the essential messages in these workshops.”



*Ibrahim Abdi
Sinujif Village Committee Head*

“We are very happy to be part of these programs. We recommend the sustainability of the civic education programs. It empowers the community.”



Mayor of Galkayo Said Abdi Farah

“The city of Galkayo is so big that we need the support of 13 villages, otherwise, we could not accomplish the goals of the district.”



2 ACHIEVEMENTS AND RESULTS

The following provides a summary of 1st quarter 2012 results and activities and reported against the JPLG log frame and undertaken by UN Agencies with local and central governments.

3.1 OUTCOME 1.1.: LOCAL GOVERNMENT POLICY, LEGAL AND REGULATORY FRAMEWORK IN THE 3 ZONES OF SOMALIA INITIATED.

(By Agency)	Outcome 1.1/1 st quarter of 2012
UN-HABITAT	<p>Somaliland</p> <p><u>Land policy and Land Law</u></p> <p>As reported in the policy progress section 1.2.1.</p> <p><u>Municipal Finance policy</u></p> <p>Decree on automated systems: A draft decree for the official adoption of automated systems by the Ministry of Interior has been finalized. Translation into Somali will be ready in May 2012. MOI, UN-Habitat and Terre Solidali have conducted meetings to discuss the details of the draft decree and incorporate MOI's comments, and these will continue in Q2 in preparation for the official approval. The decree aims at the phased replacement of manual financial accounting and reporting practice with the automated systems, thereby increasing transparency and accountability of financial management, and allowing for improved financial management, planning and decision-making on municipal finance and service delivery.</p> <p>A draft procedural manual on the budgeting and accounting systems regulation is being finalized and has been translated into Somali. This will serve as a basis for the implementation of AIMS and BIMS following the new Chart of Accounts.</p> <p>Puntland</p> <p><u>Land policy and Land law</u></p> <p>As reported in the policy progress section 1.2.1.</p> <p><u>Municipal Finance policy</u></p> <p>Roadmap on Municipal Finance Policy Development: The draft Roadmap on Municipal Finance Policy Development for Puntland has been translated into Somali language, and printed for distribution. A copy has been shared with MoI and a general consultation workshop will be organized in Q2 for discussing the draft and collect feedback from districts.</p> <p>Decree on Budgeting and Accounting Regulations: The final draft was completed in 2011 and will be shared with all stakeholders for further review and discussions in Q2 2012.</p> <p>A draft procedural manual on the budgeting and accounting systems regulation is being finalized and has been translated into Somali. This will serve as a basis for the implementation of AIMS and BIMS following the new Chart of Accounts.</p>
UNDP	<p>Somaliland</p> <p>TOR for decentralization policy and implementation plan finalized; TOR for district planning</p>



	<p>department developed and process for implementation agreed; consultations with districts conducted together with MOI on 23-31 January.</p> <p>Puntland</p> <p>TOR for the drafting of the decentralization strategy and implementation plan of Puntland has been completed. The recruitment process of the consultant has been completed and he is expected to begin work in Q2. The strategy will be done simultaneously and in collaboration with the drafting of UNCDF's fiscal decentralization document.</p> <p>South central Somalia</p> <p>All zones</p>
ILO	<p>Local government procurement</p> <p>Somaliland/Puntland</p> <p>Roads and Natural Resource Management Sector Studies</p> <p>Studies completed and drafts prepared for both Somaliland and Puntland. The road sector draft reports were shared and bi-lateral discussions on findings and recommendations initiated with the stakeholders.</p> <p>Labour Standards: Occupational Safety and Health</p> <p>Technical guidance was provided to the Ministry of Labour and Social Affairs in Somaliland and Puntland in respect to the development of an integrated approach to occupational safety and health covering the establishment of a suitable normative framework, dialogue mechanisms, knowledge basis and economic sustainability with a particular focus on the role of local government as well as on the construction sector and the informal economy.</p>
UNICEF	<p>Sectors consultation meetings: Somaliland and Puntland</p> <p>In follow-up of the recent sector studies conducted, JPLG facilitated bilateral discussion with the sector ministries ahead of the consultation meetings with participation of some donors. This was followed with field sector-based consultation meetings 20th- 22nd March 2012 in Somaliland and on 2nd -4th April in Puntland. In each sector, the key stakeholders were invited for the discussions.</p> <p>There was general agreement across government and workshop participants in SL and PL on the following core issues, all of which impact both 'horizontal' local government and 'vertical' sector governance: revision of Law 23/2007 and Law 7, establishment of a decentralization policy framework, revision of fiscal transfer imbalances, the need for a champion of decentralization, and the need to identify service delivery models for the sectors to mention but a few.</p> <p>Health</p> <p>The Ministry was in full agreement with the general findings of the study and presented numerous suggestions towards next steps. MOH agreed that the 2011 National Health Policy needs to be clear on the role of local governments from a functional assignment point of view (not just in terms of their role in mobilizing financing), and that a collaborative discussion needs to take place between the MoH, Mol and Local Governments. It was agreed that supporting the roll out of the EPHS (district model) was the main priority for the sector, and that target districts (in Sahil and Togdheer regions in SL and Nugal and Kakaar regions in PL) for the Phase I roll out would be agreed, alongside improving regulatory oversight of the private sector, which remains the</p>



	<p>backbone of the current service delivery arrangement. Critical to any successful pilot will be making sure that the selected districts have the minimum capacities (fiscal and human resourcing) to sustain their involvement in delivery, implying an initial focus on Grade A districts, where fiscal resources support such an outcome.</p> <p>WatSan</p> <p>In Somaliland, the Minister indicated the need for the Ministry of Mining, Energy and Water Resources to meet with the Ministry of Interior to discuss service delivery arrangements for the sector, and so the focus of the discussions during the consultation workshop was on technical issues and not formally on identifying next steps. In Puntland, however, PASWEN was very committed and generally agreed with all the sector studies recommendations as well as the proposed revised PPP models for pilots.</p> <p>Education</p> <p>In SL there was strong representation from the Ministry, in support of decentralized service delivery; the focus of the discussion was structured and supportive of removing the binding constraints to improved delivery at the local level. The Ministry strongly supported the proposed next steps including embracing the piloting of School Based Management (SBM) through clusters of schools. In PL, MOE also supported the need to pilot the SBM and overall was in agreement with few edits on the reports that were incorporated in the final version.</p> <p>The coming quarter will focus on supporting the overall development of a strategy framework and guidelines appropriate for the sector in support of school management and governance model that would allow a cohesive framework for service delivery to emerge around which pilot clusters could be supported to build a common approach across what remains a rather fragmented system.</p>
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3.2 OUTCOME 1.2.: UP TO 24 DISTRICTS HAVE LEGITIMATE COUNCILS ESTABLISHED AND OPERATIONAL IN SELECTED LOCATIONS

(By Agency)	Outcome 1.2./1 st quarter of 2012
UN-HABITAT	<p>Somaliland <u>Office rehabilitations</u></p> <p>As reported in the service delivery section 1.2.3.</p> <p>Puntland <u>Office rehabilitations</u></p> <p>As reported in the service delivery section 1.2.3.</p> <p><u>Women's Resource Centre</u></p> <p>UN-Habitat and MoWDAFA, in partnership with UNDP, have agreed on the final joint proposal for the construction and implementation of a Women's Resource Centre in Garowe, Puntland State of Somalia, hosted by MoWDAFA. This multipurpose centre aims at gathering and analyzing data on gender issues in Somalia and worldwide; including GVB for research purposes as well as for women empowerment and advocacy activities. The Centre is envisaged as an extension of MoWDAFA's institutional work and mandate in Puntland. As a MoWDAFA initiative, the Women's Resource Centre will fulfill several long-pending needs and provide support for incorporating gender equality in overall development process</p>



	and plans of the Puntland State of Somalia.
UNDP	Somaliland Purchased and distributed office and IT equipment to 6 target districts and agreed on equipment list for new district.



3.3 OUTCOME 1.3.: UP TO 24 RURAL AND URBAN COUNCILS' CAPACITY TO GOVERN AND MANAGE SERVICE DELIVERY ENHANCED

(By Agency)	Outcome 1.3./1 st quarter of 2012
UN-HABITAT	<p>Somaliland</p> <p><u>Association of Local Government Authorities of Somaliland</u></p> <p>As reported in section 1.2.2. In addition, a new issue of the Maagalo Newsletter is being prepared with the support of UN-Habitat.</p> <p><u>Urban Planning</u></p> <p>Urban Road Classification and Naming Project in Hargeisa has entered a new phase. After a two-day workshop, the District Council approved road names in Hargeisa. Street plate design is under discussion with the Technical Committee for the Project and several examples were provided by UN-Habitat. A Plates Design Manual is being developed to be used in possible tenders for implementation.</p> <p>The Urban Planning Manual translated into Somali is under MoPW review for final approval. After this the Manual will be printed and distributed.</p> <p>The presentation on LUMI Strategic Development Plan to National Urban Planning Committee (NUPC) had to be rescheduled as a result of a reshuffle in the ministerial posts in Somaliland Government. New date for the presentation is the first week of May.</p> <p><u>Municipal Finance</u></p> <p>Automated systems: AIMS and BIMS have been customized to implement the new formats of the new Chart of Accounts (approved in August 2011 by MoI).</p> <p>AIMS: The AIMS system is fully operational in all Somaliland municipalities, except for Las Anood, and basic accounting concepts have been adopted by the majority of the staff involved in the process. The accounting staff of the municipalities is now fully capable of using the system and is producing timely and accurate reports through AIMS. All 7 A-grade municipalities completed accounting data entry for the respective periods. Financial reports have been generated, approved and submitted to the Ministry of Interior. However, districts rarely use the automated bank and cash reconciliation feature which causes some issues in verifying and correcting data. This problem has already been addressed in Hargeisa and Gabiley, where separate databases have been created for the 2012 transactions. This facilitated to restart doing the bank and cash reconciliations, which have shown that the accounting information in AIMS is consistent with bank statements.</p> <p>BIMS: The billing systems are currently operational in most of the municipalities. Even though results of the accountancy differ in each location, these are generally below expected levels. A number of difficulties continue to hamper the progress for BIMS development i.e. resistance of using the system by the mayor and the municipality staff or incomplete data, such as tax payers list and agreed tariffs, departure from job or change of service of staff already trained. As part of this intervention, a consultant has been recruited to assist in the improvement of revenue database management, improve revenue collection in Gabiley and Hargeisa, and strengthen revenue registration in both municipalities. Upon completion of this comprehensive correction exercise, the updated databases of 2012 must be formally accepted by the Districts as a Correct Record, locked and protected against unauthorized modifications, while standardized procedures to maintain and update them are being applied.</p> <p>Local governments finance oversight at central government level: A Municipal Finance working group between UN-HABITAT, Terre Solidali, MOI and UNDP) on harmonizing oversight functions is now well operational and will later include Magistrate of Account staff that will be trained in Q2. The working</p>



group has decided on the composition of the monitoring teams, including staff members of MgOA. Terms of reference for the monthly monitoring missions, including the list of reports to be produced and basic checks to be performed were approved. Monitoring missions have been carried out on a monthly basis by MOI staff, supported by Terre Solidali. Berbera, Burao, Odweyne and Sheik were monitored in April.

AMF capacity building: The Municipal Finance working group has requested advanced on-job trainings for district officers to continue the implementation of the new budget format. A new training session will be carried out on service based budget budgeting and accounting and the importance of the Chart of Accounts in a financial exercise, including its scope, structure, correct use and targets. Further, training of senior managers in report evaluation will be strengthened.

Procedures concerning the flow and filling of information and supporting documents, especially on the database management, have been prepared and are discussed with local authorities to include specific staff assigned to each required step.

During monitoring missions, the internal administrative control and reporting requirements are always addressed with local authorities. This activity will be further reinforced with the training on report evaluation.

A draft inventory of **PPPs** in 9 districts in Somaliland has been completed and is under review.

Puntland

Governance Capacity Building

The Association of Local Government Authorities of Puntland (ALGAPL): UN-HABITAT was assigned to support the process of setting up the basic organizational structure and start-up functions of the Association. To this end, an inception mission contract has been finalized to assess the capacity support needs and establish a strategy for its implementation.

Capacity building workshops on *Local Leadership and Management Skills* and *Conflict management* skills were held in Bossaso in February and March 2012 for 30 council members and traditional leaders. Two workshops will be carried out in Jeriban district in Q2. UN-Habitat's gender expert has carried out a training of trainers on *Gender and the Involvement of Women in Local Governance* for MoWDAFA's trainers in March 2012. The trainers will conduct a workshop in Bossaso district in April and in Jeriban district in May 2012.



Bossaso Workshop

Urban Planning

The pilot project "Development of road network development plan and road demarcation for Garowe", that was initiated during 2011, completed its first phase: The planning of the road network development plan for Garowe. The concept proposal was presented and approved by the District



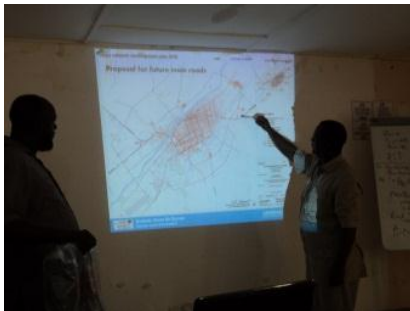
Council and the first new routes have been physically opened in 'Area 2'. The road network development plan proposes a phased planning and implementation in 3 phases up to the year 2035, covering all areas of predicted town expansion. The current phase will implement the extension and the connection of the existing by-pass road to the main national road, to allow development and access to the southern part of Garowe. In the coming months UN-Habitat will technically assist the Planning Department to prepare drawings and road designs, and to conduct a local tender for the implementation of demarcation beacons along the newly opened routes. This project is a low-cost input with high potential long-term impact and functional output in terms of town planning and road improvement investments by JPLG and other partners in Garowe.



Concept plan for Garowe road network development



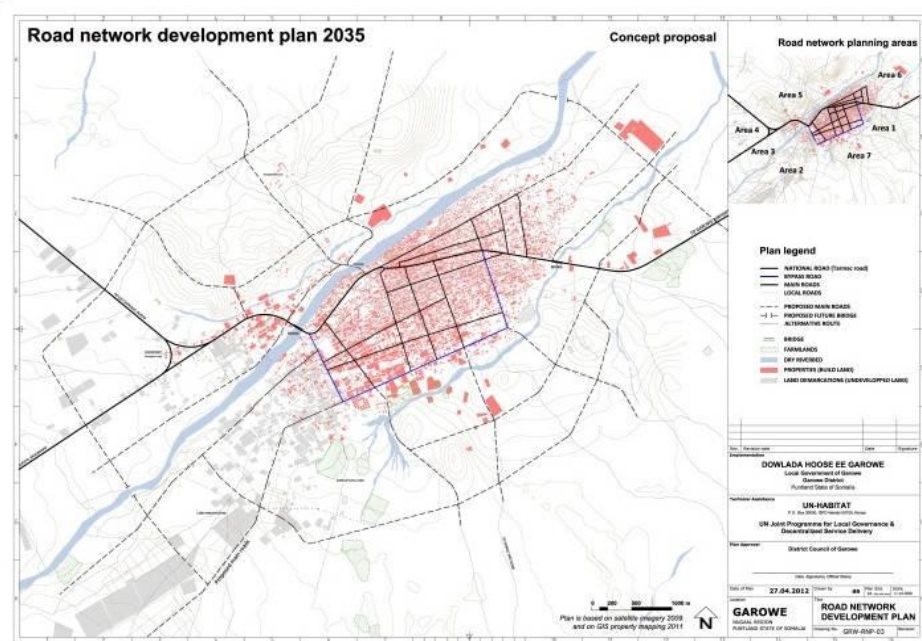
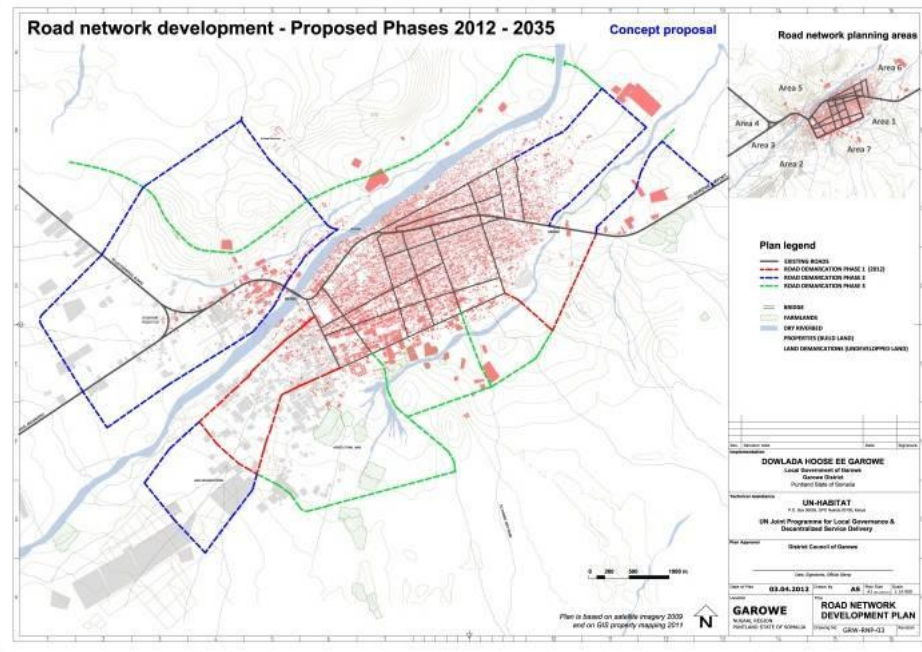
District Council meets for discussion and approval of the road network development plan



Garowe Mayor pointing out details of the implementation



Newly opened future main road; The road network development plan



Proposed implementation phases 2012-2035

Municipal Finance

An **AIMS** training was organized for finance and administrative staff of the 4 A-grade municipalities (Bosasso, Garowe, Gardo, Galkayo). Constant monitoring is done in each of these Districts. Databases and reports are also sent to the implementing partner to monitor the use of AIMS, verify data, to assist in finding solutions for registration of more complex transactions and creation of new reports. Council staff members are now capable of using correctly the screens of *Income*, *Expenditure*, *Journal Entries* and produce most reports. However, some registrations are not correct and bring to wrong financial results.

BIMS training has been conducted for Garowe District staff (Revenue Collection, Land Management, GIS and Accounting Departments) and for MOI, Puntland. Constant monitoring is done in Garowe District.



	<p>Local representative closely monitors the start-up of billing process. Problems with database have slowed down the start-up, but first bills are now generated and printed.</p> <p>Local governments finance oversight at central government level: the working group's ToRs are being developed.</p> <p>A draft inventory of PPPs in 4 districts in Puntland has been completed and is under review.</p> <p>South central Somalia</p> <p><u>Governance Capacity Building</u></p> <p>As reported in section 1.2.2., <i>Participatory Conflict Management</i> and <i>Gender role</i> Workshop for the district councilors and representatives (civil society, private sector, community and religious leaders) was completed in the Mogadishu districts of Heliwa, Yaqshid, Shibis, Abdul- Aziz, Hawl-wadag, and Deynile.</p> <p><u>Mapping of Public Infrastructure</u></p> <p>As referred to in 1.2.2., the District mapping exercise focuses on the GIS-based inventory and status of public service infrastructure in all the districts of Mogadishu. The ongoing mapping work builds upon the existing district profiles, with the aim of expanding their content, while updating and enhancing knowledge on the status of public infrastructure in all districts of Mogadishu. The second phase of the project consisted in collecting more detailed data on infrastructures. Some of the attributes information included location of schools, health facilities, water points, energy sources and markets, their sizes and status. Under the overall guidance and technical support of UN-Habitat, the local team has produced databases of seven districts in this phase. Notably this work has been able to progress despite heightened security concerns in certain areas.</p> <p><u>Municipal Finance</u></p> <p>Following the introduction of AIMS in October 2011 in Adado Council, a customized refresher training session has been carried out in March 2012. Then, the required equipment and software has been delivered. A constant monitoring process from the effective start-up is being done.</p>
UNDP	<p>Somaliland</p> <p>Induction training for Gabiley conducted; DAD training for districts conducted; agenda and timeline for gender training for MOLSA and district capacity development consultants developed; PEM guidelines finalized and endorsed by MOI; PEM 1 training modules reviewed and finalized; process for technical review of PEM 2-5 established and timelines agreed; discussions on CD mechanism held and process agreed.</p> <p>Puntland</p> <p>Induction trainings for the three new districts have been concluded for the Eyl, Jariban and Bandarbeyla districts. The training was meant to help districts councilors and administrators understand their specific roles and responsibilities and deliver basic services to their citizens at the local level.</p>
ILO	<p>Somaliland and Puntland</p> <p>District Public Works Departments</p> <p>The district public works departments in 6 districts in Somaliland and 3 in Puntland – received on-the-job-training on the design and preparation of the bills of quantities and tender documents for the prioritized public works projects to be funded under the LDF in their 2012 AWPBs. These districts continue to receive on-the-job mentoring in the implementation of the on-going 2011 public works investment projects.</p> <p>Ministry of Public Works Transport and Housing</p>



	<p>As part of the capacity development provided to the Ministries under the JPLG programme to support their role in building capacity and monitoring technical standards of public works at the district level, they took delivery of a set of office equipment and furniture and one vehicle each.</p> <p>South central Somalia</p> <p>Local government procurement</p> <p>Local government procurement training sessions have been successfully completed for both Adado and Benadir administrations</p>
UNCDF	<p>Puntland</p> <p>Capacity Development Support LOA with Puntland Ministry of Finance</p> <ul style="list-style-type: none"> - The Puntland MOF continued implementing Capacity Support LOA in the 1st quarter of the year. The major objectives of the LOA were to improve Centre-Local transfer mechanism and procedure in Capital transfer through LDF for the districts to have viable discretionary capital fiscal transfer system at the Central- local level and backstop of the Fiscal decentralization process through piloting LDF in target districts by allocating LDF funds to target districts for service delivery. <p>Achievements Q1</p> <ul style="list-style-type: none"> - MOF recruited 2 local consultants to assist the Ministry in the LDF fiscal transfer and Local Government Policies. The consultants with the guidance of the Accountant General visited target LDF districts to harmonize district financial system according to National Financial System. Similarly the MOF consultants provided on job training to the local government finance department on Local Government Finance departments pursue government finance system and LDF financial system requirements. MOF consultants provided on job trainings for 25 people from district finance staff. - MOF contracted local training institute (PIDAM) to train district finance staff in LDF financial reporting with emphasis of funds follows, sources of funds and financial reporting. In the 1st quarter, PIDAM trained 22 District Staff (finance, planning, and executive secretary) for 4 districts namely Garowe, Gardo, Bossaso and Galkayo including members from the MOF, Accountant General and the Accountant General's Office. <p>Capacity Support LOA with MOI Puntland Ministry of Interior.</p> <ul style="list-style-type: none"> - The MOI implemented its LOA with JPLG in the 1st quarter. The LOA included; conducting a mock assessment through a field visit in the target LDF districts, and organizing workshops/forums on LDF, District Roles & Responsibilities, and Democratization workshops for district staff, regional admin staff, and representatives from the Puntland Ministries. - The major objectives of the LOA were; <ul style="list-style-type: none"> ▪ Improve coordination of the provision of hands-on support to LDF Districts, mentoring and supporting the District Councils, support Districts to meet Minimum Conditions, monitor physical implementation of projects, analyse financial requests and reports for District Councils and act promptly <p>Achievements in Q1</p> <ul style="list-style-type: none"> - During the quarter, the MOI conducted mock assessment in the new districts to assess district's preparedness for the upcoming Minimal Conditions/Performance Measurement, and check the performance condition of the mature districts by deeply analyzing if the districts improved their performance and identification of capacity gaps for the districts. In addition, the MOI team backstopped the LDF implementation by supervising district performance, and providing on technical assistance needed, assessing staff performance, and district-council relationship. Finally; MOI ensured that district financial reports are used for Accounting Information Management System (AIMS). The MOI team visited Bossso, Gardo, Eyl and Bandarbeyla districts. During the field visit, the MOI team provided on job trainings for 30 local government staff from all department.




	<ul style="list-style-type: none"> - In February, the MOI conducted two workshops on Induction of LDF Programme, Roles and Responsibility using Law No 7 for the District Administration for the mature/new districts. The workshops gave opportunities for new districts share learning from mature districts. Thus, enhanced district's knowledge and skill in administering LDF programme and districts understanding the roles and responsibilities for local district department staff, relations between the district administration and regional administrations in terms of service delivery. - At the end of Feb, MOI held a democratization and decentralization workshop for 50 people from the districts, governors, ministries to discuss ways to improve decentralization process in Puntland. This workshop gave a platform for national counterparts to discuss and develop aids to embark decentralization process with emphasis to delegate resources, and authority to districts to deliver service to its citizens - 110 people participated in the above workshops <p>Somaliland With the collaboration of the Accountant General and through several meetings between JPLG and the relevant government officials, 2nd LDF installments were disbursed for the 2011 Projects still being implemented in 2012. JPLG carried out monitoring supervision on the Projects sites and to ensure that all contractors had received their 1st payment and commenced with the project work.</p> <p>The districts and the central government also contributed their share of LDF as agreed.</p>
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3.4 OUTCOME 1.4.: TARGET DISTRICT COUNCILS HAVE INCREASED AWARENESS ABOUT OPTIONS OF REVENUE GENERATION

(By Agency)	Outcome 1.4./1 st quarter of 2012
UN-HABITAT	<p>Somaliland</p> <p><u>Municipal Geographic Information Systems (GIS)</u></p> <p>UN-Habitat in conjunction with the municipality of Hargeisa have updated the existing Hargeisa building database with the primary objective of providing the required information on property location and characteristics on all the new buildings properties that have been established after 2006 when the last property enumeration was undertaken. The resulting database has been incorporated into the Billing Information Management Systems (BIMS) which is already being used in Hargeisa for billing property tax and public utility services. This updated database will lead to an increase in the municipal revenues. The revenue collected in 2010 was about USD 697,708.</p> <p>Berbera Municipality is using a manual system for collecting revenue despite having a GIS database and a functional installed AIMS and BIMS. The database was complete and ready for use in 2007 but the Municipality has been reluctant on using the GIS and insisted on using the manual database. The manual database is incomplete as they manage to capture about 2,800 properties and the old properties codes used are not systematic and have no spatial reference. It was agreed that a mapping exercise to be started to link old municipality property codes with the GIS codes established in 2007 so as to encourage the use of the GIS database, which provides a complete and systematic coding for properties. Additional training for map reading was provided to the Municipal staff in November 2011.</p> <p>Puntland</p> <p><u>Municipal Geographic Information Systems (GIS)</u></p> <p>UN-Habitat in partnership with the Municipality of Gardo and KAALO Relief and Development Agency, a local NGO, are involved in the Gardo Buildings and Property GIS Database Project for the purpose of</p>



	<p>property taxation and urban planning. Extensive training has been provided to the field property data surveyors/enumerators. Field work for the collection of both spatial and non-spatial data on buildings and property, including a picture of each property surveyed, is ongoing. This work will take approximately three months. The data collected will be entered into a geo-database, verified and linked to the properties in an ArcGIS platform. Further, the database will be incorporated into the BIMS system for property tax bill generation.</p>  <p><i>Training in Gardo</i></p>
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3.5 OUTCOME 1.5.: ALL ELIGIBLE DISTRICT COUNCILS (UP TO 24) HAVE AT LEAST 1 PRIORITY SERVICE DELIVERY PROJECT FUNDED ANNUALLY

(By Agency)	Outcome 1.5./1 st quarter of 2012
UN-HABITAT	<p>Puntland</p> <p><u>Waste management</u></p> <p>The implementing INGO, CESVI, has finalized agreements for 3 districts (Bossaso, Gardo and Garowe) for total grants of USD75,000 each. Project implementation will commence in mid-May. For Galkayo district, there the local government status hinders the progress in project design. Galkayo Project fund is on hold while its redistribution is considered.</p> <p>South central Somalia</p> <p><u>Waste management</u></p> <p>The contract with UNICEF for a grant of USD 137,000 USD for de-sludging is being finalized. A national SWM skilled engineer will be recruited in Q2. 100 skips (received from ILO) were handed over to the Benadir Regional Administration (BRA) with an agreement on handing over to 4 districts to initialize Municipal waste management efforts in April (BRA also received 20 units). Vacutugs will be delivered to Mogadishu in May. The Community Mobilizer role on SWM activities within BRA was fully established.</p> <p><u>Participatory District Rehabilitation in Mogadishu (PDR)</u></p> <p>While the district consultation workshops were completed in all 16 districts in 2011, remaining five districts of Yaqshid, Heliwa, Hawl Wadag, Deynile, and Hamar jjab selected their community infrastructure project and action plans were prepared during the Q1. Bondhere and Shingani requested to change their selected project in the end of March.</p> <p>To support the transparent tender and contract award procedures under PDR II, a Tender Committee was set up in March, comprising of BRA, SAACID and UN-Habitat. The Committee reviewed and agreed with an "Outline for Mogadishu Tender and Contract Award Procedure" which UN-Habitat prepared. For Hodan and Waberi districts, the Expression of Interest was sent to 14 pre-qualified companies present in Mogadishu. Nine companies acknowledged receipt of the EoI. Site visit was also organized</p>



	for companies before the deadline of tender BoQ submission so that companies can have adequate information on the scope of work. For Hodan district, six companies submitted their tender BoQ documents.
UNDP	<p>Somaliland</p> <p>Is administering finances for 21 DBF projects, 15 of which are in the retention period; completed project approval sheets for priority projects in 6 districts for 2012.</p> <p>Puntland</p> <p>In Puntland, the project approval forms and project selections of three old districts: Bossaso, Gardo and Garowe have been concluded and are now at the procurement stage waiting for LDF funding.</p> <p>A road construction project from the 2010 DBF, has been completed and turned over to the Bosasso District Council. The remaining projects: the gravel roads in Bosasso and tree plantation in Garowe have reached more than 60% and 65% respectively of the scheduled works.</p>
ILO	<p>Somaliland and Puntland</p> <p>In Puntland the 2011 public works investment projects averaged 80-90% completion and these will be completed and handed over in April. However, progress in Somaliland has been significantly slower with only 50-60% achieved.</p>
UNCDF	<p>Puntland</p> <ul style="list-style-type: none"> - 3 Projects in four districts received the 2nd installment- 40% of the Capital Funds in the 1st Quarter - In the 1st quarter JPLG delivered 80% of the Capital Funds for 10 projects. - Two projects (Bossaso Tarmac Road Rehabilitation, and Hodon Garbage Collection payments in pipeline to be released shortly - In the 1st quarter all central funds for the 1st and 2nd installments transferred - 90% of the of projects are completed up to more than 85% - District LDF Funds disbursed in the last quarter of 2011 and 1st quarter of the year is <u>USD 187,945</u> - Other funds (LOAs with MOF/MOI) disbursed in the last quarter of 2011 and 1st quarter of the year is <u>USD 106,323.77</u> <p>A visit made to ongoing LDF projects in Bossaso in March 2012, it was discovered that JPLG LDF projects were attracting local community to mobilize funds to change the gravel road to tarmac by raising USD 67,000 for this work. The business community applied the same procurement process gained from JPLG capacity building programme. UNCDF started putting together a success stories made by JPLG LDF projects.</p> <p>Somaliland</p> <ul style="list-style-type: none"> - 11 Projects in 6 Districts received 1st Installment -40% of the Capital Fund on Last Quarter 2011 - In 1st Quarter 2012 all Districts transferred to district LDF account 100% of their expected contribution to LDF being 5% of total district LDF - LDF Fund Disbursed in the Last Quarter 2011 and 2nd Quarter 2012 is In total amount USD 285,468.58 - Two Projects (Hargeisa and Sheikh 2nd installment payments is in the Pipeline in 2nd Quarter 2012 - For five Districts (Hargeisa, Burao, Borama, Odweine, Sheikh), Capacity Building Fund and Administration Support Fund Payment was being processed by close of the quarter.



3.6. OUTCOME 1.6.: SEVENTY FIVE COMMUNITIES AND 25 PRIVATE SECTOR SERVICE PROVIDERS HAVE INCREASED CAPACITY TO DELIVER SERVICES

(By Agency)	Outcome 1.6./1 st quarter of 2012
ILO/UN-Habitat/UNDP	Somaliland/Puntland Nothing to report in this quarter.

3.7. OUTCOME 2.1.: TARGET COMMUNITIES IN UP TO 24 DISTRICTS HAVE BASIC UNDERSTANDING OF THEIR RIGHTS AND RESPONSIBILITIES VIS-A-VIS DISTRICT COUNCILS

(By Agency)	Outcome 2.1./1 st quarter of 2012
UNICEF	Civic Education Strategy & Resource Pack Validation Workshop <p>In follow-up of the revised draft Civic Education Strategy and Resource Pack developed by Delta/IDC, JPLG facilitated validation workshops on the revised Civic Education Strategy and Resource Pack with key stakeholders from the Somaliland (SL) and Puntland (PL). About 40 (11 Female) representatives from relevant Ministries (Interior, Information, Youth, Family & Social Affairs, and Justice) and JPLG target districts. Local and International non-governmental organizations involved in civic awareness interventions participated in the workshop. The workshop was facilitated by the consultants from Delta and IDC who took the stakeholders through the strategy document and resource pack, highlighting the key issues and seeking feedback from the stakeholders on how relevant they felt the documents were in terms of content and context – checking also on any contentious issues. The key outcome of the workshop was the validation of the Civic Education Strategy and Resource Pack. The key feedback from the validation workshops will be incorporated into the final Strategy and Resource Pack. Both Strategy and Resource Pack will be vital for guiding the programme implementation.</p> <p>Somaliland</p> <p>JPLG developed two talk shows and broadcast them on national television. The talk shows were videotaped in a studio with live audiences of 45 people in each. The first talk show had invited guests that included the Mayor of Hargeisa and the Director General of Ministry of Interior. The debate was moderated by journalists. The key topics of discussion were local governance in Somaliland; and the roles and responsibilities of the citizens versus local and central government. On the other hand, the second talk show debate was with the Mayors of Hargeisa, Borama and Deputy Mayors of Berbera and Sheikh Districts. The key topics for discussion included: Public participation in local governance; transparency and accountability in local governance and establishment of feedback mechanisms. In each show, the live audiences were given a chance to ask questions and get a response from the invited guests.</p> <p>The debate was broadcasted for the wider public through the national television especially Somaliland National Television and Horn Cable Television. Estimated populations of approximately about 395,000 were reached directly in the target districts.</p>



Mayor of Hargeisa; Mayor of Borama, Deputy mayor of Berbera, and Deputy mayor of Sheikh participating in the talk show

Three radio programs (1 new and 2 refresher) were broadcast from radio Hargeisa, on February 28, 29 and March 04. The programmes focused on the roles and responsibilities of citizens versus the Local and Central Governments; good governance including the transparency and accountability principles and public participation including youth and women in the public life. Estimated populations of 200,000 were reached in these programs in Hargeisa District directly.

A regional based Civic Education workshop was conducted in every JPLG target district. The training focused on key thematic areas of local governments in Somaliland, citizenship (roles and responsibilities); good governance; leadership; and public participation. A total of about 180 (41 Female) representatives from the district council, village council; community development committees; community based organizations and selected local non-governmental organizations participated in the training. In average terms, about 30 participants were trained per district. The training enhanced the participants' understanding and awareness on basic civic education concepts.

Puntland

In Puntland, Somali Development Trust (SDT) continues to support the village committee's capacities and activities on community dialogue and outreach in their respective villages in the targeted districts. Three drama skits on good governance principles were developed and recorded and aired through the local radio and TV stations in Puntland. In addition, regional based civic education workshops for various youth and women groups in the targeted districts were conducted. A total of 300 participants attended the workshops, trained and engaged in dialogue on Civic Education and areas and strategies for enhancing civic awareness to specific target groups like youth and women identified and areas for collaborating and networking agreed too. Additionally, the workshop provided an opportunity to build on and learn from the stakeholders' knowledge, experiences and increase their support on the decentralization programme. The sector studies consultation workshops were also recorded capturing key sector ministries commitment to decentralization agenda. The videos will be used in the next quarter through various civic education strategies to promote awareness on the same.

South Central Somalia

In South Central Somalia, JPLG in collaboration with STIPA and CPD supported Adado District in the identification of the Community Own Resource Persons (CORPS) with agreed set of criteria. A total of 52 CORPS (46 male and 6 female) from all the 26 clusters were identified and trained in resource mobilization; project management and civic education and more particularly in community dialogue



	<p>facilitation skills. The CORPS training objective is to support the Village committees in their trained areas of expertise including undertaking civic dialogues, awareness and campaigns in their respective villages.</p> <p>JPLG in partnership with SSWC, facilitated civic education community dialogues in Adado District through trained facilitators from the village committee established CORPS. The triggers such as dramas and storytelling were used to initiate dialogue and discussions. It was the first time such meetings were held in Adado especially in Civic Education. The dialogues created a good forum where by the communities interacted and discussed the civic issues in details.</p>
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3.8. OUTCOME 2.2.: ANNUAL DISTRICT PLANS AND BUDGETS IN UP TO 24 COUNCILS REFLECT COMMUNITY PRIORITIES

(By Agency)	Outcome 2.2./1 st quarter of 2012
ILO	<p>Somaliland/Puntland</p> <p>Local Economic Development</p> <p>In Burao the LED forum received training and facilitation support. The forum secretariat received assistance to strengthen the governance structure, draft a constitution and register with the Ministry of Planning and open a bank account. Through the forum a public private dialogue process engaging broad representation from the community has developed a local economic development strategy and prioritized projects to fulfill both economic and social objectives which will be integrated into the district Annual Work Plan and Budget.</p> <p>In Garowe the LED forum has been established in this quarter follow a series of facilitative dialogue sessions bringing together the public and private sector.</p> <p>Business Licensing</p> <p>Efforts to improve business licensing advanced with establishment of Simplification Committees in the two pilot districts of Hargeisa and Garowe; the publication of an Executive Order mandating the simplification of the Business Licensing process; the preparation of new streamlined business licensing procedures consisting of a licensing process map; business categorization system; and licensing documentations (e.g. application form, receipt book and the license). A detailed assessment of the Billing Information Management System (BIMS) ICT infrastructure compatibility with the revised licensing program was conducted and agreement reached with UN Habitat to modify the existing business licensing database earmarked in line with licensing requirements.</p>
UNICEF	<p>Under the JPLG, UNICEF is supporting the development policy guide for institutionalization of participatory principles in the district planning process and strengthening of VCs to be effective structures for social auditing of Local Governance. The policy guide will provide concrete recommendations on institutionalization of these elements into the normal LG processes and systems within the following key areas:</p> <ul style="list-style-type: none"> · Strengthening of the social auditing process including the public meetings, validation workshops on District Development Framework and Annual Work plan & Budgets and village monitoring. · Making the Village Council/Committees more representative including representation of women, youth and marginalized groups, clarity on their roles and responsibilities and relationships/coordination mechanisms with other community structures · Institutionalization of participatory planning tools based on revised PEM (Module 2) <p>Somaliland</p>



	JPLG in coordination with STIPA supported the districts in the data analysis and compilation of the report based on the community consultation exercise. In each district, 1- 2 days workshops were held to analyze the data collected jointly. Districts compiled and analyzed the village cluster data collected from village consultations which will inform revision of district plans.
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3.9 OUTCOME 2.3.: BASIC MECHANISM FOR COMMUNITY MONITORING OF ALL PROJECTS FUNDED BY THE DEVELOPMENT FUND

(By Agency)	Outcome 2.3./1 st quarter of 2012
UNICEF	<p>Somaliland and Puntland</p> <p>JPLG conducted supportive supervision for the community monitoring groups. The aim was to enhance functionality of CMGs in collaboration with contractors, engineers and local councils; establish the implementation of Participatory Monitoring Matrices and determine if community monitoring groups are checking on outcome indicators. It was observed that the most of the CMGs are active and readily available for discussion when monitoring is done.</p> <p>On the other hand, most of the CMGs have utilized the monitoring matrix developed. However, the challenge remain on utilization of these reports to inform district level monitoring as well as lack of an appropriate system to store the documents at community and district level. It is proposed that the district department of social affairs should store the documents for the communities. The evaluation also highlighted areas to strengthen the village level monitoring beyond projects to monitor outcome level results on local governments' plans.</p>
ILO	<p>Somaliland and Puntland</p> <p>The community monitoring groups established for the participatory monitoring function for the 2011 public works investment projects continue to perform their monitoring function.</p>

3.10 OUTCOME 2.4.: PUBLIC REPORTING MEETINGS IN UP TO 24 DISTRICTS HELD ANNUALLY

(By Agency)	Outcome 2.4./1 st quarter 2012
UNICEF	<p>Somaliland</p> <p>With the support of UNICEF, Odweine, Sheikh, Berbera and Borama districts carried out public meetings in January 2012 respectively. Burao district also carried out the public meeting in December last year. The aim of these meetings are to strengthen the community and local government working relations and trust; to strengthen and widen the principles of democracy, holistic development, enhancing participation, transparency and accountability and also to act as feedback forum from the local governments to the general public.</p> <p>The participants were drawn from both urban and rural communities where the JPLG had implemented projects in the last three years. The district authorities and communities leaders who attended included the Mayors, traditional leaders, executive secretaries, councillors, religious leaders and the general public. The estimated numbers of participants in the meetings were Odweine 210; Berbera, 250; Borama 370; and 200 in Sheikh. Generally in average estimation, overall participation was at least 35% women, 25% children and youth and the rest (40%) men.</p> <p>The public meetings were held using participatory methodologies which included; presentations of reports on budgets, expenditure, balance and future plans and questions and answer sessions. The general public welcomed such meetings and also used this as a forum to challenge the council accountability of usage of their taxes and requested more development by the council beyond infrastructure projects.</p>



	<p>The key results from these meetings included the following but not limited to:</p> <ul style="list-style-type: none">• the local governments realized the importance of being accountable to citizens• the roles and responsibilities of local governments and citizens were clarified• the general public understood better the mandate of the local governments and its capacity and role in service delivery;• the communities were also sensitized and realized the importance of mutual cooperation in development• provided opportunities to organize further consultative meetings of the local governments with the community members and leaders. <p>The districts, especially in Berbera and Borama, contributed financially to the dissemination of the event through the national television and website nationwide. More so, JPLG together with KMC supported proper documentation of the event. A documentary film will be developed and disseminated on mobile cinemas and national television stations nationwide.</p>
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3 MONITORING AND EVALUATION

A District Survey in Hargeisa with 600 respondents was published during the quarter and showed the following results related to JPLG interventions:

Hargeisa District Survey – JPLG related issues

Peace

35% of people fear civil war and conflict

Economy

17% of people far bad economy and lack of jobs

52% of people think economy has improved in last year

Basic Services

52% say access to healthcare is greatest need (78% in rural areas)

46% say running water at home is greatest need (for women considered highest need)

35% say access to primary education is greatest need (50% in rural areas)

21% say access to roads and highways is greatest need

17% say access to rubbish collection is greatest need

81% think central government should manage schools

76% think improving education is a very high priority

44% say lack of water is the most important issue for their community (for 29% poor hygiene)

Governance

40% say national government is strongly out of touch with people's needs

53% say the government is handling job creation very badly

47% think an ordinary person can do a great deal to improve local government

73% have not seen any problems in past year with how local government is run

64% have never made complaint to government official



86% think local government should collect income taxes

59% have a lot of confidence in traditional leaders/elders as information source (mosque 80%/NGO's only 22%)

Only 13% (women 16%) think local government leaders always listen to what people have to say (elders 50%, religious leaders 77%)

42% vote for political leaders based on experience and qualifications (24% based on honesty/integrity)

34% have never heard of the Somaliland Parliament

88% have never contacted a member of parliament about an issue important to their community

Community

85% have never attended a public meeting sponsored by an elected official

39% think the most important responsibility for members of parliament is to listen to constituents and represent their needs

64% voted in the last parliamentary elections

65% would vote for a current member of parliament if elections were held today

3.1 VALUE FOR MONEY – INCREASED OWN SOURCE REVENUE OF DISTRICTS

An important aspect of Value for Money of the JPLG appears from the below table which shows how tax and licensing income for the districts have increased over the last years.



Property Tax									
District name	2003	2004	2005	2006	2007	2008	2009	2010	2011
Hargeisa		144,417	169,062	241,983	412,179	588,754	678,584	705,040	697,708
Borama	5,000		39,385	48,462	59,524				209,765
Berbera						94,709	69,050	323,798	638,392
Burao					119,284			228,010	261,871
Sheikh								13,356	15,113
Gebiley					29,689			147,891	148,250
Business Licence									
District name	2008	2009	2010	2011					
Hargeisa	79,315	241,983	231,179						
Borama			39,704	37,962					
Berbera	3,241	6,518	12,827	14,494					
Burao			81,808	110,318					
Sheikh			4,456	4,469					
Gebiley			19,006	19,314					
NOTE									
Exchange rate used is 1 dollar = 6000 SL									
Blue lines indicates commencement of automated systems for billing									
Not all the amount are collected by the municipalities; The following indicates the compliance rate for tax payment									
District	Compliance Rate (%)								
Burao	98								
Hargeisa	68								
Sheikh	43								
Gebiley	16								
Borama	16								
Berbera	12								



4 FUNDING RESOURCES

2012 JPLG RESOURCES ENVELOPE

CARRY OVER FUNDS FROM 2011 + THOSE RECEIVED IN 2012 TO DATE

UN AGENCY	DONOR								
	SIDA	EC	DFID	DENMARK	ITALY	USAID	NORWAY	UNCDF	TOTALS BY AGENCY
UN Habitat	370,800	260,170	635,406	805,581	788,448		306,520		3,166,925
UNDP			1,472,554	923,281		450,000	351,305		3,197,140
UNICEF			421,685	686,471			261,199		1,369,355
ILO		533,298	811,407	472,565			179,809		1,997,079
UNCDF	55,709	120,794	481,212	528,948			201,263		1,387,926
PCU	6,100	8,097	126,610	107,129			40,762		288,698
TOTAL BY DONOR									
GRAND TOTAL	432,609	922,359	3,948,874	3,523,975	788,448	450,000	1,340,858		11,407,123

FUNDS EXPECTED IN 2012 (old + new agreements)

	SIDA	EC	DFID	DENMARK	ITALY	USAID	NORWAY	UNCDF	TOTALS BY AGENCY
	Pass through	Hybrid	Pass through	Pass through	Bilateral to UNHabitat	Bilateral to UNDP	Pass through		
UN Habitat	662,940	676,750	228,600	114,300			114,300		1,796,890
UNDP	759,800	775,628	262,000	131,000			131,000		2,059,428
UNICEF	388,890	396,991	134,100	67,050			67,050		1,054,081
ILO	564,920	576,688	194,800	97,400			97,400		1,531,208
UNCDF	435,290	444,358	150,100	75,050			75,050	400,000	1,579,848



UN Joint Programme on Local Governance and Decentralised Service Delivery

PCU	88,160	89,996	30,400	15,200			15,200		238,956
GRAND TOTAL									
US\$	2,900,000	2,960,411	1,000,000	1,000,000			500,000	400,000	8,760,411
	Old + New Agreement	Old + New Agreement	New Agreement	Front Loading			New Agreement		

TOTAL FUNDS FOR 2012 - including carry over and new funds (Addition of the above 2 tables)									
	SIDA	EC	DFID	DENMARK	ITALY	USAID	NORWAY	UNCDF	TOTALS BY AGENCY
	Pass through	Hybrid through UNDP	Pass through	Pass through	Bilateral to	Bilateral to UNDP	Pass through		
UN Habitat	1,033,740	936,920	864,006	919,881	788,448		420,820		4,963,815
UNDP	759,800	775,628	1,734,554	1,054,281		450,000	482,305		5,256,568
UNICEF	388,890	396,991	555,785	753,521			328,249		2,423,436
ILO	564,920	1,109,986	1,006,207	569,965			277,209		3,528,287
UNCDF	490,999	565,152	631,312	603,998			276,313	400,000	2,967,774
PCU	94,260	98,093	157,010	122,329			55,962		527,654
TOTAL BY DONOR	3,332,609	3,882,770	4,948,874	4,523,975	788,448	450,000	1,840,858	400,000	20,167,534

5 CUMULATIVE EXPENDITURES

The following is a summary of cumulative expenditures by the end of the 1st quarter 2012 by UN Agency and donor and major expenditure categories, both by MDTF and EC expenditure categories.

Note all figures are in US\$ and include committed funds.

The cumulative expenditure to date in 2012 is US\$ 3,644,754 or 18% of the 2012 revised available resources (US\$ 20,167,534).

Table 2 JPLG Expenditures (EC categories) by UN agency for first quarter 2012 - all figures are in US\$

	UNICEF	UNDP	UN Habitat	UNCDF	ILO	PCU	Totals	Expenditure %
Expenditure Categories								
1. HUMAN RESOURCES								
1.1 Salaries (gross amounts, local staff)		73,060	59,299	28,134			160,493	
1.1.1 Technical		9,600	34,748		90,468		134,816	
1.1.2 Administrative/ support staff	14,400		24,551		125,894	6,563	171,408	
1.2 Salaries (gross amounts, expat/int. staff)	30,200	151,698	271,156	69,143	272,234	52,289	846,720	
1.3 Per diems for missions/travel		21,512	30,956	7,527			59,995	
1.3.1 Abroad (staff assigned to the Action)	3,600		30,956		18,180	9,523	62,259	
1.3.2 Local (staff assigned to the Action)	1,800		0		34,668		36,468	
1.3.3 Seminar/conference participants		12,570	0		24,982		37,552	
Subtotal Human Resources	50,000	268,440	451,666	104,804	566,426	68,375	1,509,711	41
TRAVEL								
2.1. International travel	7,000	14,858	4,458	1,477	18,706	4,210	50,709	
2.2 Local transportation		56,877	4,640				61,517	
Subtotal Travel	7,000	71,735	9,098	1,477	18,706	4,210	112,266	3
EQUIPMENT AND SUPPLIES								
3.1 Purchase or rent of vehicles		10,788	5,071	14,586	64,800	548	95,793	
3.2 Furniture, computer equipment		9,691	35,880				45,571	
3.3 Machines, tools...			0				0	
3.4 Spare parts/equipment for machines, tools			0	212			212	
3.5 Other (please specify)			0				0	
Subtotal Equipment and supplies		20,479	40,951	14,798	64,800	548	141,576	4
LOCAL OFFICE								
4.1 Vehicle costs		1,446	4,600		18,000		24,046	



UN Joint Programme on Local Governance and Decentralised Service Delivery

4.2 Office rent		105,098	4,050		8,786		117,934	
4.3 Consumables - office supplies		5,316	711		32,262	48	38,337	
4.4 Other services (tel/fax, electricity/heating, maintenance)		106	4,987		16,544	157	21,794	
Subtotal Local office		111,966	14,348		75,592	205	202,111	6
OTHER COSTS, SERVICES								
5.1 Publications			0				0	
5.2 Studies, research			0				0	
5.3 Auditing costs			0				0	
5.4 Evaluation costs			0				0	
5.5 Translation, interpreters			0				0	
5.6 Financial services (bank guarantee costs etc.)		10,020	0	1,099	65,679	2	76,800	
5.7 Costs of conferences/seminars		347	0	812		299	1,458	
5.8 Visibility actions			0				0	
Subtotal Other costs, services		10,367	0	1,911	65,679	301	78,258	2
OTHERS: WORKS, CONTRACTS, SUB-GRANTS, TRAINING & CAPACITY BUILDING		95,794					95,794	
6.1 Contracts / Projects			520,871	89,528			610,399	
6.2 Grants and Partnerships			425,367				425,367	
6.3 Training & Capacity Building	227,698	63,222	145,343	32,752		441	469,456	
Subtotal Other works, contracts	227,698	159,016	1,091,581	122,280	0	441	1,601,016	44
Subtotal direct eligible costs of the Action (1-6)	284,698	642,003	1,607,644	245,270	791,203	74,080	3,644,938	100
Provision for contingency reserve (maximum 5% of 7, subtotal of direct eligible costs of the Action)								
Total direct eligible costs of the Action (7+ 8)	284,698	642,003		245,270		74,081	1,245,053	
Administrative costs (maximum 7% of 9, total direct eligible costs of the Action)			106,217		6,895		113,112	
Total eligible costs (9+10)	284,698	642,003	1,623,604	245,270	798,098	74,081	3,667,754	



Table 3: JPLG Expenditures (MDTF categories) by UN agency cumulative for first quarter 2012 - all figures are in US\$

Expenditure Category	UNICEF	UNDP	UN Habitat	UNCDF	ILO	PCU	TOTALS	% Expenditure
Supplies, commodities, equipment, travel and transport		92,214	35,880	16,275	140,392	548	285,309	7
Personnel (staff, consultants and travel)	57,000	267,440	370,509	104,804	585,132	72,585	1,457,470	40
Capacity development	227,698	63,222	666,214	32,752		441	990,327	27
Contracts (DC investments)		95,794	425,367	89,528			610,689	17
Other direct costs		10,367	19,418	1,911	65,679	506	97,881	3
Administrative costs (fees)		111,966	106,217		6,895		225,078	6
TOTALS	284,698	642,003	1,623,604	245,270	798,098	74,081	3,666,754	100



Table 4: JPLG Expenditures by donor cumulative for first quarter 2012 - all figures are in US\$

	UNICEF	UNDP	UN Habitat	UNCDF	ILO	PCU	TOTALS	% Expenditure
Donor								
SIDA			214,390	48,194	0	2,626	265,210	7
DFID	142,469	143,767	308,439	20,296	259,872	71,318	946,161	26
EC	78,426		260,651	-	538,227		877,304	24
Italy			471,302	-	0		471,302	13
USAID		190,610	-	-	0		190,610	5
Denmark	63,803	21,119	234,420	86,612	0	136	406,090	11
UNDP (BCPR)			-	-	0		0	0
UNDP (TRAC)			-	-	0		0	0
UNDP			-	-	0		0	0
Norway		285,507	134,402	8,470	0		428,379	12
UNCDF			-	81,699	0		81,699	2
TOTALS	284,698	641,003	1,623,604	245,271	798,098	74,081	3,666,754	100



ANNEX 2 JPLG MISSIONS TO SOMALILAND, PUNTLAND AND SOUTH CENTRAL SOMALIA IN FIRST QUARTER 2012

Name	Number of days to Somaliland	Number of missions to Somaliland	Number of days to Puntland	Number of missions to Puntland	Number of days to South Central	Number of mission to South Central
Patrick Duong, PCU	11	3	9	2	0	0
Uffe Poulsen, PCU	4	1	6	1	0	0
Phillip Cooper, UNDP	Based in Hargeisa	Based in Hargeisa	26	3	8	1
Alexandra Windisch, UNDP	Based in Hargeisa	Based in Hargeisa	0	0	0	0
John Morris, UNDP	0	0	Based in Garowe	Based in Garowe	0	0
Aweis Ibrahim	0	0	0	0	Based in Mogadishu	Based in Mogadishu
Paula Pennanen, UN-Habitat	8	2	10	2	1	1
Akiko Kishiue, UN-Habitat	0	0	0	0	0	0
Emrah Engindeniz, UN-Habitat	11	2	0	0	0	0
Angela Kabiru-Kangethe, ILO	8	2	6	2	0	0
Roble Mohamed, ILO	11	2	21	3	0	0
Ilias Dirie, ILO	12	1	4	1	0	0
Claude Loiselle – ILO	7	1	7	1	0	0
Maureen Njoki, UNICEF	Based in Hargeisa		14	2	0	0
Sarah Nginja, UNICEF	10	1	14	1	0	0
Anka Kitunzi, UNCDF	2	1	0	0	0	0
Philomena Makena, UNCDF	0	0	0	0	0	0
Fridah Karimi, PCU	6	2	37	6		
Dorothy Nanzala, UNDP	0	0	0	0	10	1
Consultants						
Rebecca Benson, UNDP	7	1	7	1	0	0
Marco van der Plas, UN-HABITAT	4	1	0	0	0	0
Asia Adam, UN-HABITAT	21	1	0	0	0	0
Anna Sobczak, UN-HABITAT	0	0	7	1	0	0
Gilbert Sosi, UN-HABITAT			Based in Garowe	Based in Garowe		
Alex Nzioka Kimanzi – Consultant ILO	16	2	0	0	0	0
Toby Roycroft – ILO Consultant	0	0	7	1	0	0
Brian Nugent – Consultant ILO	5	1	8	2	0	0



UN Joint Programme on Local Governance and Decentralised Service Delivery

Joel Ouma Asiago Consultant ILO	6	1	7	1	0	0
Samson Adada Ogola – ILO Consultant	6	1	7	1	0	0
John Gitau Mwangi – Consultant ILO	6	1	7	1	0	0
Kenneth Odero – Consultant ILO	2	11	0	0	0	0
Martin Kamau – ILO Consultant	5	1	5	1	0	0
Michael Muriithi Kingori – ILO Consultant	5	1	5	1	0	0
Thomas Thuku Nganga – ILO Consultant	5	1	5	1	0	0
Bishnu Puri, UNCDF Consultant	14	1	13	1	2	1
Charles Gasana, UNCDF Consultant	14	1	13	1	2	1
Christine Kamau, PCU	10	1				
John Fox, PCU	10	1				
Abdulkadir Salah	10	1				
TOTALS	236	46	245	37	23	5



ANNEX 3A – TRAINING DATA SOMALILAND

Accumulated for 2012 (January to March) a total of 457 people were trained in Somaliland by the JPLG of whom 105 (23%) were women. Training details are provided below:

JPLG TRAININGS														
RECORD SHEET First Quarter 2012														
N O	UN AGENCY (HOSTING /FUNDING TRAINING)	TARGET GROUP				START DATE	FINISH DATE	# OF TRAININ G DAYS	# OF PARTICIPANTS			TITLE OF THE TRAINING	LOCATION OF TRAINING	TRAINING PROVIDER
		DISTRICT	MINISTRY	JPLG STAFF	Others				M	F	TOTAL			
1	UNICEF	Burao, Odweine Sheikh	Ministry of Interior (Social Affairs and Planning Department	UNICEF		16-Jan-12	20-Jan-12	5	20	9	29	CORPs training in Somaliland	Burao	STIPA
2	UNICEF	Borama Hargeisa Berbera	Ministry of Interior (Social Affairs and Planning Department	UNICEF		21-Jan-12	26-Jan-12	6	19	8	27	CORPs training in Somaliland	Borama	STIPA
3	UNICEF	Burao, Odweine Sheikh Borama Hargeisa Berbera	Ministry of Interior (Social Affairs and Planning Department	UNICEF	-	23-Feb-12	3-Mar-12	10	50	19	69	Backstoppin g compilation of district consultatio n in Somaliland	Burao, Odweine Sheikh Borama Hargeisa Berbera	STIPA



UN Joint Programme on Local Governance and Decentralised Service Delivery

4	UNICEF	Burao, Odweine Sheikh Borama Hargeisa, Berbera	Ministry of Interior (Social Affairs and Planning Department	UNICEF	-	6-Mar-12	16-Mar-12	11	33	15	48	Backstoppin g PIM installation in Somaliland	Burao, Odweine Sheikh Borama Hargeisa Berbera	STIPA
5	ILO	Somaliland Government	MOLSA & MOPWS		-	22-Feb-12	26-Feb-12	5	10	0	10	Occupation al Health And Safety	Hargeisa	ILO Technical Expert
6	ILO	√	Hargeisa Local Government		-	13-Mar-12	14-March-12	2	8	1	9	Business Licensing Training	Hargeisa	ILMC
7	ILO	√	Burao Local Government & Business Associations		-	11-Mar-12	13-Mar-11	3	14	9	23	LED Workshop	Burao	Independent Consultant
8	ILO	√	MOPWS Burao, Odweine and Sheikh Districts		-	11-Mar-12	15-Mar-12	5	10	0	10	District Engineers Training	Burao	MOPWS



UN Joint Programme on Local Governance and Decentralised Service Delivery

9	ILO	√	MOPWS Berbera District		-	21-Mar-12	27-Mar-12	6 days	8	0	8	District Engineers Training	Hargeisa	MOPWS
10	ILO	Somaliland Government & Stakeholders	Ministries of Environment, Livestock, Interior, House of Representatives		-	9-Mar-12	9-Mar-12	1	11	0	11	NRM Workshop	Hargeisa	ACACIA CONSULTAN TS LTD.
11	UNDP	Gabiley	Ministry of Interior	UNDP	-	11-Mar-12	15-Mar-12	4	20	8	28	Induction Training	Gabiley	UNDP
12	UNCDF	Odweine, Sheikh, Burao and Berbera	Ministry Of Interior	UNCDF	-	14-Jan-12	17-Jan-12	4	65	15	80	LDF Funding Flow, LDF Reporting Format	Odweine, Sheikh, Burao and Berbera	CSI



UN Joint Programme on Local Governance and Decentralised Service Delivery

13	UNCDF	Hargeisa, Borama, Gabiley	Ministry Of Interior	UNCDF	-	26-Jan-12	31-Jan-12	6	47	13	60	LDF Funding Flow, LDF Reporting Format	Hargeisa, Borama, Gabiley	CSI
14	UNCDF	-	MoI, MoF, Accountant General and Auditor General and Members of both Houses Of Parliament and Senate House	UNCDF	-	4-Feb-12	7-Feb-12	4	37	8	45	LDF Funding Flow, LDF Reporting Format	Hargeisa	CSI
15	Totals							66	352	105	457			



ANNEX 3B – TRAINING DATA PUNTLAND

Accumulated for 2012 (January to March) a total of 263 people were trained in Puntland by the JPLG of whom 40 (15%) were women. Training details are provided below:

JPLG TRAININGS														
RECORD SHEET First Quarter 2012														
NO	UN AGENCY (HOSTING/ FUNDING TRAINING)	TARGET GROUP				START DATE	FINISH DATE	# OF TRAINING DAYS	# OF PARTICIPANTS			TITLE OF THE TRAINING	LOCATION OF TRAINING	TRAINING PROVIDER
		DISTRICT	MINISTRY	JPLG STAFF	Others				M	F	TOTAL			
1	UN-Habitat	Bossaso			District Councils and Community Leaders	25-Feb-12	08-Mar-12	-	25	5	30	Training on Local Leadership and Management Skills (LLM)	Bossaso	UN-Habitat
2	UN-Habitat	Bossaso			District Councils and Community Leaders	17-Mar-12	25-Mar-12	-	25	5	30	Conflict Management Workshop	Bossaso	UN-Habitat
3	UN-Habitat		MOWDAFA			22-Mar-12	28-Mar-12	-	1	3	4	ToT Workshop on Gender and Involvement of Women in Local Governance in Somali Regions	Garowe	UN-Habitat



UN Joint Programme on Local Governance and Decentralised Service Delivery

4	UNDP	Jariban,Eyl and Banderbeyla	MOI	UNDP		27-Feb-12	12-Mar-12	9	53	9	62	Induction Training	Jariban, Eyl and Bandar-beyla	UNDP/MOI
5	UNCDF	Bossaso, Gardo, Garowe, Galkayo, Bandarbeyla, Jeriban, Eyl	Mol	UNCDF	-	19-Jan-12	27-Jan-12	2	64	6	70	LDF Training Workshop, Financial Procedures, MC/PM	Bossaso, Gardo, Garowe, Galkayo, Bandarbeyla, Jeriban, Eyl	Mol
6	UNCDF	Bossaso, Gardo, Garowe, Galkayo, Bandarbeyla, Jeriban, Eyl	Mol	UNCDF	-	11-Feb-12	13-Feb-12	1	38	7	45	Decentralization, LG Role and Responsibility	Garowe	Mol
7	UNCDF	Bossaso, Galkayo, Gardo, Garowe	Ministry of Finance	UNCDF	-	17-Mar-12	1-Apr-12	4	17	5	22	LDF Accountability and Reporting	Bossaso, Gardo, Garowe, Galkayo	PIDAM



8	Totals	16	223	40	263	
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ANNEX 3B – TRAINING DATA SOUTH CENTRAL SOMALIA

Accumulated for 2012 (January to March) a total of 283 people were trained in South central Somalia by the JPLG of whom 105 (37%) were women. Training details are provided below:

JPLG TRAININGS														
RECORD SHEET First Quarter 2012														
NO	UN AGENCY (HOSTING/ FUNDING TRAINING)	TARGET GROUP				START DATE	FINISH DATE	# OF TRAINING DAYS	# OF PARTICIPANTS			TITLE OF THE TRAINING	LOCATIO N OF TRAININ G	TRAINING PROVIDE R
		DISTRICT	MINISTRY	JPLG STAFF	Others				M	F	TOTAL			
1	UN Habitat	Heliwa District				08-Jan-12	18-Jan-12	10	21	14	35	Participatory Conflict Management and Gender role Workshop	Mogadish u	SAACID
2	UN Habitat	Yaqshid District				28-Jan-12	07-Feb-12	10	20	15	35	Participatory Conflict Management and Gender role Workshop	Mogadish u	SAACID



UN Joint Programme on Local Governance and Decentralised Service Delivery

3	UN Habitat	Shibis District				12-Feb-12	22-Feb-12	10	23	12	35	Participatory Conflict Management and Gender role Workshop	Mogadish u	SAACID
4	UN Habitat	Abdul- Aziz District				01-Feb-12	01-Mar-12	10	25	10	35	Participatory Conflict Management and Gender role Workshop	Mogadish u	SAACID
5	UN Habitat	Hawl-wadag District				13-Mar-12	24-Mar-12	10	10	25	35	Participatory Conflict Management and Gender role Workshop	Mogadish u	SAACID
6	UN Habitat	Deynile District				28-Mar-12	08-Apr-12	10	22	13	35	Participatory Conflict Management and Gender role Workshop	Mogadish u	SAACID



UN Joint Programme on Local Governance and Decentralised Service Delivery

7	UNICEF	Adado	Ministry of Interior (Social Affairs and Planning Department)	UNICEF	-	15-Feb-12	19-Feb-12	5	46	6	52	CORPs training in South Central	Adado	STIPA
8	ILO	Benadir Districts	DC staff involved in procurement i.e. Procurement officers, executive secretaries and dept. heads			23-Mar-12	29-Mar-12	7	11	4	15	Procurement training	Mogadishu, BRA meeting hall	Somalia Research and Education Network(SREN)
9	ILO	Adado District	DC staff involved in procurement i.e. Procurement officers, executive secretaries and dept. heads			24-Mar-12	30-Mar-12	7	5	1	6	Procurement training	Adado	Somalia Research and Education Network(SREN)
10	Totals							79	183	100	283			