


International Labour Organization – IPEC

Technical Progress Report

Ecuador – Panama Policy

April 2014

Project donor: United States Department of Labor					
Project title: Building effective policies against child labor in Ecuador and Panama					
Project number: 103845 ILO TC Code: RLA/12/07/USA Appropriation Number: 1605-2013-2501651213AD 20130165000313MILAB0M0000MILB00 MILIFH-M9K111-410043-- ILO Agreement Number: 501232	Reporting Dates		Preparation date		
	From	To			
	1 Oct 2013	31 Mar 2014	1 Apr 2014		
Project budget: Source Amount (US\$) USDOL \$3,500,000	Evaluation dates				
	Start date¹: 27.12.2012	Planned as per PRODOC / Evaluation schedule	Proposed new dates	Actual dates carried out	
	End date²: 26.12.2016				
	CTA/PC/PD start date: 01.03.2013	Mid-term:	APR 2015		
		Final:	OCT 2016		
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Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.					
Printed Name and Title of Authorized Certifying Official Mr. José Roberto Morales S. Chief Technical Adviser		Telephone: +507 282-4225 Email Address: morales@ilo.org			
Signature of Authorized Certifying Official 		Date Report Submitted (Month Day, Year) April 28, 2014			
OBJECTIVES: (Objectives as stated in the approved project document ³) DEVELOPMENT OBJECTIVE <i>To strengthen policies and to enhance capacities to combat child labor in vulnerable groups, specially indigenous, afro-descendants, migrants and persons with disabilities in Ecuador and Panama.</i> IMMEDIATE OBJECTIVES IO.1. Strengthening institutional capacity and policies to combat child labor. IO.2. Promoting safe youth employment. IO.3. Raising awareness against child labor. IO.4. Supporting child labor monitoring systems and the collection of reliable data on child labor. IO.5. Addressing the links between child labor and disability. IO.6. Sharing lessons between and among countries. IO.7. Promoting transparency and accountability.					

¹ Start date as indicated in the donor approved project document. Format DD.MM.YYYY

² End date as indicated in the donor approved project document. If these dates have been formally revised, indicate revised dates with “Revised” in brackets after the date. Format DD.MM.YYYY

³ If the objectives have been formally revised and approved by the donor, indicate “Revised” in brackets after the relevant objective. Format DD.MM.YYYY

List of Abbreviations

SECAP	Servicio Ecuatoriano de Capacitación Profesional Ecuadoran Service for Professional Training www.secap.gob.ec
MRL	Ministerio de Relaciones Laborales Ministry of Labor Relations www.mrl.gob.ec
MIES	Ministerio de Inclusión Económica y Social Ministry of Economic and Social Inclusion www.mies.gob.ec
MCDS	Ministerio Coordinador del Desarrollo Social Coordination Ministry for Social Development www.mcds.gob.ec
MIDES	Ministerio de Desarrollo Social Ministry of Social Development www.mides.gob.pa
SURTI	Sistema Único de Registro de Trabajo Infantil Unified Registry on Child Labour
INADEH	Instituto Nacional de Formación Profesional y Capacitación para el Desarrollo Humano National Institute for Vocational Training for Human Development www.inadeh.edu.pa
MITRADEL	Ministerio de Trabajo y Desarrollo Laboral Ministry of Labor Development www.mitradel.gob.pa
CONEP	Consejo Nacional de la Empresa Privada National Council of Private Enterprises www.conep.org.pa
MINSA	Ministerio de Salud Ministry of Health www.salud.gob.pa
IOM	International Organization for Migration www.iom.org
MINREX	Ministerio de Relaciones Exteriores Ministry of International Affairs www.minrex.gob.pa
SENNIAF	Secretaría Nacional de Niñez, Adolescencia y Familia National Secretary for Childhood, Adolescence and Family www.senniaf.gob.pa
MEDUCA	Ministerio de Educación Ministry of Education www.meduca.gob.pa

I. Country information and developments

Summary discussion of the country context and recent events (since the last TPR or the beginning of the project in case of the first TPR) that is relevant to issues of child labour and education within the country. The information provided here is meant to provide the national context and does not have to be directly linked to project activities. This section should include information on national legislation (including new legislation or proposed changes to existing legislation), policy documents or plans of action at the national, sectoral, geographic, employer and/or worker level that relate to combating child labour and/or promoting access to basic education for child labourers or children at risk. Please indicate the relevant status of such items. **(Length: Minimum 1 paragraph, maximum 1 page. If regional project, one paragraph per country)**

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The National Government presented the new Organic Code for Labor Relations to replace the Labor Code. The Ministry of Labor held conversations with employers' and workers' representatives to present the general guidelines of the new Code without explaining the content in detail. This has led to employers and workers expressing concerns on changes included within the new Organic Code related to trade unions per economic activity, salary levels and working adolescents among other.

Also, the Government presented the proposal for the 2014 National Budget to the Congress. With a budget amounting to a total of \$34,300 million calculated on a basis of an average oil price at USD 86.4 per barrel, the proposal includes increases in the allocations for health and education.

Finally, Elections for Autonomous Governments in Ecuador were held on February 23rd, where the candidates representing the party in government lost in key cities such as Guayaquil, Quito and Cuenca. As a result, the National Government has made changes in several institutions, including the Ministry of Labor where the minister was replaced by Mr. Carlos Marx Carrasco. Nevertheless, the officials responsible for child labor in the Ministry remains and will continue in charge of these issues.

PANAMA

On December 4th, 2013, the Electoral Tribunal issued the Official Notice for General Elections for President, Congress representatives and District Representatives to be held May 4th, 2014. December 30th, 2013 the Government established the new Minimum Wage Rates for 2014. The rates increased the minimum wage within a range between 58 and 136 dollars. Nevertheless, trade unions and employer's representatives noted that the new rates were not resulting from a consensus reached through consultations and dialogue, and thus only represented the interest of the National Government.

The Executive Decree for establishing the country's Roadmap for Early Childhood was approved on February 6th, 2014. The National Council for the Integral Attention of Early Childhood was created by the Decree and will be integrated by representatives from the National Government and Civil Society. The main purpose of the Council is the definition of work plans, supporting the establishment of a standard for services, follow up methods for end-users among other responsibilities.

The Government authorized the signing of a Loan Contract between Panama and the Development Bank of Latin America (CAF) for up to US\$100 million. The purpose of the loan is to provide resources for the Programme for the Widening and Modernization of Education (PAMIE). Through the PAMIE, the Ministry of Education (MEDUCA) is looking to improve educational facilities, building 20 Comprehensive Schools, that will provide services for more than 28,000 students at pre-school, primary and high school levels.

Finally, the political campaign for general elections (President, Congress, Local Representatives and Municipalities) is heating up. Mass media is full of proposals and counter-proposals from candidates as well as attacks on the contenders from rivals. Many public officials are pessimistic about their permanence in the public service structure after the elections. Several Ministers have withdrawn from their duties to dedicate themselves full time to the political campaign.

II. Overall project progress

II.A Summary

Based on the detailed information on project performance in Section III, please provide your assessment of the overall achievement of the project at this stage and progress towards major defined impact. This section should not repeat information from sections III.A – III.B but in a few paragraphs, provide an analysis of the achievement of the project as a whole. Please assess issues such as; efficiency⁴, effectiveness⁵, relevance⁶, sustainability⁷ and inter-relationships between objectives, to the extent that there have been changes in these areas since the last TPR. You may also wish to consider any unanticipated effects of project activities. **(Length: Maximum length 1 page. If regional project, maximum 2 pages considering the project as a whole rather than country by country.)**

Efficiency

- The project has achieved important results in both countries. Even though political conditions have slowed advances somewhat, the team has made the best possible effort to mainstream child labour activities into the strategies of public institutions. As project implementing time is progressing further results will be achieved as processes started in the first year of implementation come to their conclusion.

Effectiveness

- Activities of the project has been developed in close coordination with national and local stakeholders. Activities at the local level are more advanced in Panama than Ecuador, but this is expected to be levelled soon. At the national level, results have been achieved more easily in Panama due to the Government's need to demonstrate results before the elections of May 2014. Political conditions both in Ecuador and Panama have been periodically unstable but tending after each "crisis" to become stable and regular again.

Relevance

- The general strategy of the project has proven to be highly relevant. The project is working to build linkages between public policies and project outputs. On that basis, the project has identified key outcomes for demonstrating the effects of project interventions on changes in the conditions in Ecuador and Panama.

Sustainability

- Coordination with public agencies and key stakeholders in Ecuador and Panama was slow but focussed on capacity building. The project is also establishing coordination mechanisms to identify how its strategy can contribute to the further development of public policies on Child Labour. Collaboration with employer's organizations in Panama and with the Network of Enterprises in Ecuador demonstrated that building on synergies generates wider effects at the country level.

⁴ Do the expected project results continue to justify the costs incurred?

⁵ To what extent has the project achieved its objective(s) and reached its target group(s)?

⁶ Does the project's objectives and strategy continue to make sense?

⁷ What is the likelihood that the project benefits will be sustained after the withdrawal of external support?

II.B. Achievements against Programme-wide Indicators

Part 1: Indicators for ILO Outcome 16:

Refer to the [Global Monitoring Plan for Outcome 16 for 2010-15](#) for complete definitions.

For each indicator where results and advances have been achieved, proof of the advancement, the timing of the achievement and the role of the project or ILO, direct or indirect, in achieving it must be provided. Relevant documents and references must also be provided.

ILO Indicator 16.1 –

The number of member States in which constituents, with ILO support, take significant policy and programme actions to eliminate child labour in line with ILO Conventions and Recommendations;

16.1.1. Policies, programmes and/or action plans are adopted or implemented by one or more of the ILO's constituents, to bring them in line with international labour standards to prohibit and eliminate child labour⁸

Description:

Date of adoption or date of implementation:

Role of Project/ILO:

16.1.2. Time-bound measures to eliminate the worst forms of child labour¹ as a matter of urgency are implemented by one or more of the ILO's constituents.

Description:

Date of adoption or date of implementation:

Role of Project/ILO:

16.1.3. Child labour¹ concerns, considering the special situation of the girl child, are included in relevant development, social and/or anti-poverty policies and programmes.

Description:

Date of adoption or date of implementation:

Role of Project/ILO:

16.1.4. Policies that address child labour¹ are adopted and promoted through global, regional or sub-regional economic and social inter-governmental organizations or groupings.

Description:

Date of adoption or date of implementation:

Role of Project/ILO:

⁸ For projects that also address forced labour, please include items that address forced labour as well as child labour.

Indicator 16.2 –

Number of member States in which constituents, with ILO support, take action to adopt or modify their legislation or reinforce their knowledge base on child labour

16.2.1. Either Convention No. 138 or Convention No.182 is ratified during the reporting period.
<i>Data from this is provided through central ILO reporting mechanisms</i>
16.2.2. The ILO supervisory bodies have noted with satisfaction or interest progress in the application of the relevant Conventions.
<i>Data from this is provided through central ILO reporting mechanisms.</i>
16.2.3. Mechanisms and systems are established or strengthened so that up-to-date sex-disaggregated data and statistics concerning the situation of child labourers ¹ are available.
<p>Description:</p> <p>Date of adoption or date of implementation:</p> <p>Role of Project/ILO:</p>
16.2.4. Targeted data collection and analysis and research are undertaken by constituents and other national partners to expand the knowledge base on child labour ¹ and to document lessons learned.
<p>Description:</p> <p>Date of adoption or date of implementation:</p> <p>Role of Project/ILO:</p>

IPEC Additional Progress Indicators:

1. Data on beneficiaries directly benefiting from IPEC actions is collected now in **Annex H – Beneficiaries Reporting Tables (BRT)**
2. Information on children indirectly benefiting from initiatives executed by other development partners (member States, organizations and other agencies) as a result of ILO support and advocacy is gathered through a separate exercise once a biennium.

Part 2: USDOL-Specific Common Indicators on Capacity Building

Institutionalization of research (including evaluation and data collection) and/or training on child labour or forced labour issues within government agencies.

Instructions

Progress on institutionalization of research may be demonstrated by any of the following:

- Government has designed a national or sector or area based child labor survey and has an implementation plan
- Government (at any level), social partners, or other key stakeholder conduct child labor or forced labor research or data collection on one or several specific forms of child labor or forced labor at the national, regional, or local level
- Government or social partners or other key stakeholders commission, design or implement a program or impact evaluation of a child labor program or other relevant development program that covers child labor
- Child Labor outcomes and indicators are an area of analysis in impact evaluations, institutional monitoring and evaluations systems, and evaluations/assessments of poverty reduction, development or educational strategies

Progress on institutionalization of training may be demonstrated by any of the following

- The adoption of curriculum by the Ministry of Education to train teachers on child labor prevention
- The creation of a training program and budget on the identification of and assistance to child laborers for government officials in social service agencies
- The development of an annual child labor training program and budget for labor inspectors
- The establishment of a training program and budget for judicial and law enforcement officials on the criminal worst forms of child labor and their identification
- Annual line item budgetary allocations to implement child labor or forced labor training programs for labor inspectors

III. Performance information and assessment

III.A Measurement against project objectives

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Section III: Performance Information and Monitoring
III.A.1: Measurement of Project Outputs

Component 1: Strengthening Institutional Capacity and Policies to Combat Child Labor in Ecuador											
Output 1.1		Selected policies to combat child labor and monitoring systems in Ecuador reviewed and updated									
OPI-1.1.1E		1 National Strategy for Eradication and Prevention of Child Labor in Ecuador designed -in accordance to international standards- for the National Steering Committee (Mesa Nacional para la Prevención y Erradicación del Trabajo Infantil).									
Baseline value at project start:		Ecuador: Eradication of child labor has been integrated as part of the Government's Plan. Nevertheless, a specific plan against child labor has not been developed yet. Conversations among public agencies within the Inter-Agency Round Table had taken place but without completing any programming.									
		Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target				Ecuador: 1 National Strategy designed							Ecuador: 1 National Strategy designed
Revised Target											
Results				1 National Strategy designed							
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.											
The National Plan for Child Labour Eradication in Ecuador for the 2014-2017 period was finished and the draft version was presented officially to the MRL.											
OPI-1.1.2E		1 multi-sectoral protocol for the identification and referral of child labor cases in Ecuador developed and ready for implementation in two pilots at the local level (Chimborazo y Esmeraldas)									
Baseline value at project start:		Ecuador: A specific protocol por identifying and withdrawing children from dump sites has been developed.									
		Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original				Ecuador: 1	Ecuador: 1						Ecuador: 1

Target			multi-sectoral protocol developed	multi-sectoral protocol ready for implementation in two pilot municipalities (Chimborazo and Esmeraldas).						multi-sectoral protocol ready for implementation in two pilot municipalities (Chimborazo and Esmeraldas).
Revised Target										
Results										
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										
A multi-sectoral protocol does not seem to be a requirement by public agencies. Instead, an initiative for implementing the Roadmaps for children rights' restoration is being designed jointly with the Ministry of Labor Relations.										
OPI-1.1.3E	1 National Child Labor Monitoring System and Registry of Worst Forms of Child Labor in Ecuador designed -in accordance with ILO-IPEC's standards- and ready for implementation for two municipalities in the provinces of Chimborazo and Esmeraldas.									
Baseline value at project start:	Not Applicable									
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target				Ecuador: 1 CLMS and Registry of WF designed	Ecuador: 1 CLMS and Registry of WF ready for implementation in two municipalities in the provinces of Chimborazo and Esmeraldas					Ecuador: 1 CLMS and Registry of WF designed 1 CLMS and Registry of WF ready for implementation in two municipalities in the provinces of Chimborazo and Esmeraldas
Revised Target										
Results										
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										
The Ministry of Labor Relations received support from another ILO project for the development of the CLMS. The project designed a strategy for implementing the System during the period and will begin operations in the next period.										

OPI-1.1.4E Number of persons trained on the identification, processing and preparation of CLMS reports (E&P), in coordination with MLR, in Ecuador.										
Baseline value at project start:	Not Applicable									
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target					Ecuador: 50 persons trained on CLMS. in coordination with MRL.					Ecuador: 50 person trained on CLMS. in coordination with MRL.
Revised Target										
Results										
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										
Output 1.3										
Key National Stakeholders trained in Ecuador										
OPI-1.3.1E Number of public officials, workers' and employers' representatives, local authorities and other leaders trained on the online Child Labor Diploma in Ecuador										
Baseline value at project start:	Ecuador: Training modules on child labor for Labor Inspectors and Employees of the Network of Enterprises in Ecuador available.									
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target				Ecuador: 25 persons trained on the first on-line training on child labor	Ecuador: 25 persons trained on the second on-line training on child labor					Ecuador: 50 personas trained on the two editions of the On-line training on Child Labor carried out.
Revised Target										
Results										
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										
The project finished the design of training modules for the Virtual Certification and collected feedback from SECAP.										
OPI-1.3.2E Number of community members trained as trainers on strategies for the prevention and eradication of child labor in intervention areas in Ecuador with Local Support Committees and local authorities.										
Baseline	Not Applicable									

value at project start:										
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target				Ecuador: 20 Trainers of trainers trained		Ecuador: 20 Trainers of trainers trained				Ecuador: 40 Trainers of trainers trained
Revised Target										
Results										
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										
Output 1.5 Recommendations and proposals to mainstream Child Labor approach in policies and programs in Ecuador to combat poverty produced										
OPI-1.5.1E 1 Study on the impact of child labor on productivity and economic growth completed in Ecuador.										
Baseline value at project start:	Not applicable									
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target			Ecuador: 1 Study completed (assessment)							Ecuador: 1 study completed (assessment)
Revised Target										
Results										
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										
Research will be developed in a complementary way with an initiative from the Ministry of Economic and Social Inclusion and the National Secretary for Planning and Development. Additionally, the Social Development Coordination Ministry reviewed the Terms of Reference and provided input for including new variables in the study.										
OPI-1.5.2E 1 technical proposal for improving the actions of the Human Development Grant against child labor prepared and presented to the Government in Ecuador.										
Baseline value at project start:	Not applicable									
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target			Ecuador: 1 technical							Ecuador: 1 technical

			proposal for improving the actions against child labor in the Human Development Grant Program prepared and presented to the Government							proposal for improving the actions against child labor for the Conditional Cash Transfer Program prepared and presented to the Government
Revised Target										
Results										
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										
Conversations were held with the Ministry of Economic and Social Inclusion for developing a joint initiative on the subject. The main purpose is to include Child Labour variables that would lead to improving the agencies' response to Child Labour cases.										
OPI-1.5.3E	1 Technical proposal to improve the identification of child labor in the single registry form for beneficiaries of the Human Development Grant program prepared and presented to the Government in Ecuador.									
Baseline value at project start:	None									
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target			Ecuador: 1 Technical Proposal to improve identification of CL in the single registry form for beneficiaries, prepared and presented to the Government							Ecuador: 1 Technical Proposal to improve identification of CL in the single registry form for beneficiaries, prepared and presented to the Government
Revised Target										
Results										
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										
Conversations were held with the Ministry of Economic and Social Inclusion for developing a joint initiative on the subject. The main purpose is to include Child Labour variables										

that would lead to improving the agencies' response to Child Labour cases.

Output 1.7		Labor Inspectorate staff trained in Child Labor in Ecuador								
OPI-1.7.1E		Number of labor inspectors trained on processing and analysing child labor information in Ecuador								
Baseline value at project start:	Ecuador: training modules on the legal procedure for labor inspection available.									
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target				Ecuador: 40 labor inspectors trained	Ecuador: 40 labor inspectors trained	Ecuador: 40 labor inspectors trained				Ecuador: 120 labor inspectors trained
Revised Target										
Results										
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										
OPI-1.7.2E		Number of labor inspectors trained on the detection of hazardous work and violations of legislation on maximum working hours for adolescents in Ecuador								
Baseline value at project start:	Ecuador: training modules on the legal procedure for labor inspection available.									
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target				Ecuador: 60 labor inspectors trained	Ecuador: 60 labor inspectors trained					Ecuador: 120 labor inspectors trained
Revised Target										
Results										
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										
Output 1.9		Recommendations and proposals for updating and harmonizing legislation in Ecuador produced								
OPI-1.9.1E		1 National Hazardous Work List updated -on the basis of recommendations from ILO-IPEC- and validated in Ecuador								
Baseline value at project start:	Hazardous child labor lists in Ecuador (2008).									

start:										
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target					Hazardous Child Labor Lists updated and validated in Ecuador.					Hazardous Child Labor Lists updated and validated in Ecuador.
Revised Target										
Results										
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										
OPI-1.9.2E Youth workers registry available and ready for implementation in Ecuador.										
Baseline value at project start:	None									
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target			Youth workers registry designed	Youth workers registry ready for implementation						1 Youth workers registry designed and ready for implementation
Revised Target										
Results										
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										
The ILO is negotiating with the Ministry of Labor a proposal for the development of the Youth Workers Registry. Conversations began in 2014 but were not finalized as a result of the change of authorities.										
OPI-1.9.3E 1 Proposal for the Harmonization of National Legislation and Hazardous Work List prepared and publicly presented in Ecuador										
Baseline value at project start:	None									
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target							1 proposal to harmonize the legal framework in			1 proposal to harmonize the legal framework in

										Ecuador prepared and presented.					Ecuador prepared and presented.
Revised Target															
Results															
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.															
Component 2: Safe Youth Employment															

Output 2.1		Knowledge and tools on hazardous child labor activities and conditions and OSH in targeted sectors updated in Ecuador.													
OPI-2.1.1E	Community risk assessments with stakeholders (working adolescents, employers, workers, local authorities, basic health workers, parents, teachers, indigenous peoples, Afro-descendants, migrants and disabilities groups) on working conditions of children in target sectors, and recommendations, developed in Ecuador based on recommendations from ILO-IPEC.														
Baseline value at project start:	Information on working conditions of children is available per economic activity or productive sector rather than on a community basis.														
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project					
Original Target			2 community risk assessments and recommendations developed in Ecuador	4 community risk assessments and recommendations developed in Ecuador							6 community risk assessments and recommendations developed in Ecuador				
Revised Target															
Results															
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.															
Methodology and materials were translated. Publishing and training will be developed in May after the change of local authorities.															
OPI-2.1.2E	Curriculum on risk and hazards prevention translated into indigenous languages and presented to SECAP.														
Baseline value at project start:	Information on risks and hazards of child labor isn't available for indigineous languages in Ecuador. Risks and occupational hazards are subjects developed by SECAP but without specific focus on the conditions of adolescents.														
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project					
Original Target			Curriculum on risk and	Curriculum on risks and							1 Curriculum on risk and				

			hazards prevention translated into indigenous languages in Ecuador.	hazards prevention presented in SECAP.						hazards prevention translated into indigineous languages and presented in SECAP.
Revised Target										
Results										
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										
Development of curriculum will be developed when the Hazardous Child Labour List has been completed.										
OPI-2.1.3E	Occupational Safety and Health and Youth workers guidelines for the identification of injuries, illnesses and disabilities caused by hazardous child labor for basic health providers based on international standards adapted and disseminated.									
Baseline value at project start:	Guidelines for basic health providers for identifying injuries, illnesses and disabilities caused by hazardous child labor are available in Ecuador but with a very restricted approach.									
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target				1 Document: Occupational Safety and Health and Youth workers guidelines for the identification of injuries, illnesses and disabilities caused by hazardous child labor for basic health providers based on international standards adapted and disseminated in Ecuador.						1 Document: Occupational Safety and Health and Youth workers guidelines for the identification of injuries, illnesses and disabilities caused by hazardous child labor for basic health providers based on international standards adapted and disseminated in Ecuador.
Revised Target										
Results										

Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										
Output 2.3		National and Local Stakeholders trained for implementing OSH laws for youth workers in Ecuador								
OPI-2.3.1E		Number of Occupational Safety and Health Committees of Enterprises in which hazardous child labor and OSH concerns of youth workers has been presented in Ecuador.								
Baseline value at project start:	Not Applicable									
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target			20 OSH Committees in which hazardous child labor and OSH concerns of youth workers have been presented in Ecuador.	20 OSH Committees in which hazardous child labor and OSH concerns of youth workers have been presented in Ecuador.	20 OSH Committees in which hazardous child labor and OSH concerns of youth workers have been presented in Ecuador.	20 OSH Committees in which hazardous child labor and OSH concerns of youth workers have been presented in Ecuador.	20 OSH Committees in which hazardous child labor and OSH concerns of youth workers have been presented in Ecuador.			100 OSH Committees in which hazardous child labor and OSH concerns of youth workers has been presented in Ecuador.
Revised Target										
Results										
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										
Activities with OSH Committees will be developed when the Hazardous Child Labour List has been completed.										
OPI-2.3.2E		Number of Labor inspectors, workers' and employer's organizations, basic health providers and Municipal Committees trained on OSH guidelines in Ecuador								
Baseline value at project start:	Not Applicable									
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target				20 persons trained in Ecuador	20 persons trained in Ecuador					40 persons trained in Ecuador.
Revised Target										
Results										
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										

OPI-2.3.3E										
Number of persons at the community level informed on guidelines and fact sheets for youth employment and OSH in the informal sector										
Baseline value at project start:	None									
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target					20 participants in Ecuador	20 participants in Ecuador	20 participants in Ecuador			60 participants in Ecuador
Revised Target										
Results										
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										
Output 2.5										
Strategy formulated to link children with existing programs to protect them from hazardous work and train them for safe work in Ecuador.										
OPI-2.5.1E										
Strategy to link children with existing programs to protect them from hazardous work and train them for safe work in Ecuador developed and presented to MRL.										
Baseline value at project start:	0									
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target				1 Proposal of strategy developed and presented						1 Proposal of strategy developed and presented
Revised Target										
Results										
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										

Component 3: Raising Awareness

Output 3.1										
People informed on eradication of Child Labor in Ecuador										
OPI-3.1.1E										
Number of local stakeholders informed on causes and consequences of child labor in Ecuador.										
Baseline	Not Applicable									

value at project start:										
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target		Ecuador: 50 people informed on causes and consequences of child labor in Ecuador.	Ecuador: 50 people informed on causes and consequences of child labor in Ecuador.	Ecuador: 50 people informed on causes and consequences of child labor in Ecuador.	Ecuador: 50 people informed on causes and consequences of child labor in Ecuador.	Ecuador: 50 people informed on causes and consequences of child labor in Ecuador.				Ecuador: 250 persons informed on causes and consequences of child labor in Ecuador.
Revised Target										
Results			50 persons informed on causes and consequences of child labor in Ecuador.							
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										
4 workshops have been developed with representatives from public agencies operating both at the field and national level (1 for presenting the project, another for institutional planning and validating the project's strategy at the local level)										
OPI-3.1.2E	Number of persons participating on the Cultural Caravans implemented in target areas in Ecuador.									
Baseline value at project start:	Not Applicable									
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target				Ecuador: 150 persons participating on the Cultural Caravan	Ecuador: 150 persons participating on the Cultural Caravan					Ecuador: 300 persons participating on the Cultural Caravan
Revised Target										
Results										
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										
Output 3.3		Key stakeholders informed in Ecuador								
OPI-3.3.1E	Number of key stakeholders (public officials, media directors, journalists and academics) informed on child labor causes and consequences in Ecuador.									

Baseline value at project start:	Not Applicable									
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target			50 key stakeholders participating on 1 awareness raising activity developed in Ecuador.	50 key stakeholders participating on 1 awareness raising activity developed in Ecuador.	50 key stakeholders participating on 1 awareness raising activity developed in Ecuador.	50 key stakeholders participating on 1 awareness raising activity developed in Ecuador.	50 key stakeholders participating on 1 awareness raising activity developed in Ecuador.			250 key stakeholders participating on 5 awareness raising activities developed in Ecuador.
Revised Target										
Results										
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										
The KAPs Study is being developed and will be used as the main input for designing awareness raising campaigns.										
Component 4: Supporting Child Labor Monitoring Systems and the Collection of Reliable Data on Child Labor										
Output 4.1:	Proposals for the inclusion of Child Labor and associated factors in data collection surveys or registers ready to be used in Ecuador.									
OPI-4.1E	Number of Proposals for including Child labor and associated factors in data collection instruments developed in Ecuador based on recommendations from ILO-IPEC.									
Baseline value at project start:	Child labor and associated factors not included in data collection surveys in Ecuador.									
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target			1 Proposal for including Disability Questions in National Survey in Ecuador	1 Proposal for including questions in School achievement Survey in Ecuador. 1 Proposal for including questions in the Social Protection Registry in Ecuador	1 Proposal for including questions in the Public Health form in Ecuador.					4 Proposals for including Child labor and associated factors in data collection instruments in Ecuador, based on recommendations from ILO-IPEC.

Revised Target										
Results										
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										
Coordination with the Statistics Agency began, but the revision of questionnaires will be developed in May 2014.										
Output 4.3		New knowledge on Child Labor generated in Ecuador								
OPI-4.3E	Number of research and studies on child labor -identified jointly with the NSC- carried out in Ecuador with the technical and financial support provided by the Project.									
Baseline value at project start:	Not Applicable									
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target			1 Study on child labor, disabilities and vulnerable groups in Ecuador. 1 research on the link between child labor (hazardous work) and youth employment in Ecuador. 1 Study among afro descendants and child labor in Ecuador.	1 study to validate methodologies to ensure a child labor free value chain in Ecuador						3 Studies and 1 Research developed in Ecuador.
Revised Target										
Results										
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										
The first study on the link between Child Labor and Youth Employment was finished. The document will be used as a tool for providing technical support to national authorities on the role of education for reducing child labour and improving access to employment opportunities. The process for the study of Afro-descendants began by COMUNIDEC. Activities referred to disabilities confronted difficulties due to the lack of institutional counterpart. Secretary for Disabilities has been very unstable during the period and is being transferred										

to the Ministry of Economic and Social Inclusion.

Component 5: Addressing the Links between Child Labor and Disability in Ecuador

Output 5.1:		Knowledge base on the interrelationship between child labor and disabilities developed in Ecuador								
OPI-5.1E		Number of studies on the interrelationship between child labor and disabilities developed in Ecuador.								
Baseline value at project start:		Not Applicable								
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target			1 Study on the gaps in existent policies.	1 Study on the main characteristics of child labor amongst children with a disability						2 Studies developed on the interrelationship between child labor and disabilities in Ecuador.
Revised Target										
Results										
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										
Activities referred to disabilities confronted difficulties due to the lack of institutional counterpart. Secretary for Disabilities has been very unstable during the period and is being transferred to the Ministry of Economic and Social Inclusion.										

Output 5.2:		Recommendations for mainstreaming child labor and disabilities concerns into compulsory education in Ecuador produced.								
OPI-5.2E		Guidelines for the creation of an inclusive environment in the Accelerated Basic Education Cycle developed and presented to the Education Ministry.								
Baseline value at project start:		Not Applicable								
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target				Guidelines developed	Guidelines presented to the Education Ministry					1 Document: Guidelines developed and presented to the Education Ministry
Revised										

Target										
Results										
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										
Output 5.3:	Recommendations and proposals for the provision of training and job counselling services for youth and adolescents affected by disabilities from families with child labor produced.									
OPI-5.3E	1 Curriculum specially tailored to the learning needs of adolescents with disabilities developed with the support of the project and presented to SECAP.									
Baseline value at project start:	Not Applicable									
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target			1 Special curriculum tailored to the learning needs of adolescents with disabilities developed	Special curriculum tailored to the learning needs of adolescents with disabilities presented to SECAP						1 Special curriculum tailored to the learning needs of adolescents with disabilities developed and presented
Revised Target										
Results										
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										
Prior to starting with the definition of a new curriculum, SECAP indicated the requirement for the signing of a special agreement. The project started negotiations and were not finished by the end of the period.										

Output 5.4:	Documentation of and campaign on the linkages between disabilities and child labor									
OPI-5.4.1E	Number of key stakeholders at the national level and in the areas of intervention informed on hazardous child labor that may lead to disability.									
Baseline value at project start:	Not Applicable									
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target			100 key stakeholders informed	100 key stakeholders informed	100 key stakeholders informed	100 key stakeholders informed	100 key stakeholders informed			500 stakeholders informed in

											the project's areas of intervention
Revised Target											
Results											
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.											
Activities referred to disabilities confronted difficulties due to the lack of institutional counterpart. Secretary for Disabilities has been very unstable during the period and is being transferred to the Ministry of Economic and Social Inclusion.											
OPI-5.4.2E	Number of awareness raising and local mobilization campaigns at the national level and in the areas of intervention on hazardous child labor that may lead to disability.										
Baseline value at project start:	None										
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project	
Original Target			1 Public Awareness Raising Campaign	1 local mobilization campaign in the project's areas of intervention	1 Public Awareness Raising Campaign	1 local mobilization campaign in the project's areas of intervention	1 Public Awareness Raising Campaign				3 Public awareness raising campaigns. 2 local mobilization campaigns in the project's areas of intervention
Revised Target											
Results											
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.											
Campaigns will be developed with inputs provided by the KAPs study and implementation will begin in the next period.											
Component 6: Sharing Lessons Between and Among Countries											
Output 6.1:	Information and experiences to prevent and eliminate child labor through South-South and Horizontal Cooperation shared with public and private actors .										
OPI-6.1.1E	Number of public officials who have been informed of the good practices of the project in Ecuador.										
Baseline value at project start:	Not applicable										
	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8	Period 9	Total life of	

	12.12 - 03.13	04.13 - 09.13	10.13 - 03.14	04.14 - 09.14	10.14 - 03.15	04.15 - 09.15	10.15 - 03.16	04.16 - 09.16	10.16 - 12.16	project
Original Target					25 public officials	25 public officials	25 public officials			75 public officials
Revised Target										
Results										
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										

OPI-6.1.1.3 Number of good practices disseminated through the South-South Agenda

Baseline value at project start:	Not applicable									
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target						1 good practices disseminated	2 good practices disseminated	2 good practices disseminated		5 good practices disseminated
Revised Target										
Results										
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										

Component 7: Promoting Transparency and Accountability in Ecuador

Output 7.1	Information on Child Labor and on Project's Activities in Ecuador disseminated									
OPI-7.1.1E	Number of agreements signed with ministries responsible for coordination on child labor related policies as well as with local governments in the intervention areas in Ecuador.									
Baseline value at project start:	Not applicable									
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target		2 Agreements in Ecuador signed	3 Agreements in Ecuador signed							5 Agreements in Ecuador signed
Revised Target										

Results	2 Agreements signed with local governments									
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										
Two agreements were signed with the local governments of Guamoto (Chimborazo) and Quinindé (Esmeraldas) for the project's implementation within their territories. Negotiations with SECAP began for signing an agreement related to Child Labour and vocational training and with MCDS and MIES.										
OPI-7.1.2E	Number of key stakeholders informed of the assessments, research and good practices of the projects, through local and national events, in Ecuador.									
Baseline value at project start:	Not applicable									
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target			25 key stakeholders informed of the assessments, research and good practices of the project.	25 key stakeholders informed of the assessments, research and good practices of the project.	25 key stakeholders informed of the assessments, research and good practices of the project.	25 key stakeholders informed of the assessments, research and good practices of the project.	25 key stakeholders informed of the assessments, research and good practices of the project.	25 key stakeholders informed of the assessments, research and good practices of the project.		150 key stakeholders informed of the assessments, research and good practices of the project.
Revised Target										
Results			25 participants in an inter-agency planning meeting							
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										
Presentation of project's activities in the Inter-institutional Committee for Child Labour eradication.										
Output 7.3	Community consultations developed in Ecuador									
OPI-7.3.1E	Number of local key stakeholders participating on community workshops conducted with the project's support in Ecuador									
Baseline value at project start:	None									
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target			25 participants	25 participants	25 participants	25 participants	25 participants	25 participants		150 participants
Revised										

Target										
Results			25 participants in two local workshops for presenting the project							
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										
Two local workshops developed for presenting the project's strategy and planning future actions.										
OPI-7.3.2E	Percentage of key stakeholders participating on community workshops conducted with the project's support in Ecuador.									
Baseline value at project start:	None									
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target			75% of project's key stakeholders	75% of project's key stakeholders	75% of project's key stakeholders	75% of project's key stakeholders	75% of project's key stakeholders	75% of project's key stakeholders		75% of project's key stakeholders
Revised Target										
Results			75% of project's key stakeholders							
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										
Local workshops developed with participation of representatives from key local stakeholders in selected territories.										

Section III: Performance Information and Monitoring
 III.A.2: Measurement of Project Outcomes (Medium Term Results)

Immediate Objective 1:	Institutional Capacity and Policies to Combat Child Labor strengthened					
OC-1.1	Policy coherence on Child Labor Relevant Policies and Programs at national and local levels					
OCI-1.1E	The National Steering Committee (Mesa Nacional para la Prevención y Erradicación del Trabajo Infantil) in Ecuador has adopted a policy, plan or program on WFCL or a specific WFCL. (USDOL Common Indicator).					
Baseline value at project start:	Ecuador: Initial actions for a National Action Plan draft begun in early 2013.					
	Period 1 12.12 - 09.13	Period 2 10.13 - 09.14	Period 3 10.14 - 09.15	Period 4 10.15 - 09.16	Period 5 10.16 - 12.16	Total life of project
Original Target		Ecuador: 1 National Action Plan designed and adopted.				Ecuador: 1 National Action Plan design and adopted.
Revised Target						
Results						
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable,						

please explain any issues by area and period.						
The National Plan design was completed and the process for adoption began.						
OCI-1.1.2E	A CLMS operates at the national level in Ecuador, meeting international standards.					
Baseline value at project start:	Institutions have developed tracking systems for children engaged in Child Labor in Ecuador, but they record only a limited amount of information. The project will support them to widen the data collected and to assure that the system meets international requirements for CLMS.					
	Period 1 12.12 - 09.13	Period 2 10.13 - 09.14	Period 3 10.14 - 09.15	Period 4 10.15 - 09.16	Period 5 10.16 - 12.16	Total life of project
Original Target			Child Labor Monitoring System developed and operating in Ecuador meeting international standards.	Child Labor Monitoring System developed and operating in Ecuador meeting international standards.	Child Labor Monitoring System developed and operating in Ecuador meeting international standards.	Child Labor Monitoring System developed and operating in Ecuador meeting international standards.
Revised Target						
Results						
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.						
OCI-1.1.3E	A CLMS operates at the local level in Ecuador, meeting international standards.					
Baseline value at project start:	Institutions have developed tracking systems for children engaged in Child Labor in Ecuador, but they record only a limited amount of information. The project will support them to widen the data collected and to assure that the system meets international requirements for CLMS.					
	Period 1 12.12 - 09.13	Period 2 10.13 - 09.14	Period 3 10.14 - 09.15	Period 4 10.15 - 09.16	Period 5 10.16 - 12.16	Total life of project
Original Target			Child Labor Monitoring System developed and operating at the local level in Ecuador, meeting international standards.	Child Labor Monitoring System developed and operating at the local level in Ecuador, meeting international standards.	Child Labor Monitoring System developed and operating at the local level in Ecuador, meeting international standards.	Child Labor Monitoring System developed and operating at the local level in Ecuador, meeting international standards.
Revised Target						
Results						
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.						
OC-1.3	Strengthened capacity of social actors to combat child labor					
OCI-1.3.1E	An online Training module on Child Labor implemented in Ecuador by MRL.					
Baseline value at project start:	Not Applicable					
	Period 1 12.12 - 09.13	Period 2 10.13 - 09.14	Period 3 10.14 - 09.15	Period 4 10.15 - 09.16	Period 5 10.16 - 12.16	Total life of project
Original Target		1 training module approved in Ecuador. First edition of the training module developed.	Second edition of the training module developed.	Third edition of the training module developed.		1 training module approved in Ecuador. Three editions of the training module developed.
Revised Target						
Results		1 training module approved in Ecuador.				

Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.						
SECAP approved the content of the training module and began the process for developing the digital course.						
OCI-1.3.2E	A Training of trainers program on strategies for the prevention and eradication of child labor adopted and institutionalized in MRL in Ecuador					
Baseline value at project start:	There is no program of its kind in the country. The MRL requested cooperation in this regard.					
	Period 1 12.12 - 09.13	Period 2 10.13 - 09.14	Period 3 10.14 - 09.15	Period 4 10.15 - 09.16	Period 5 10.16 - 12.16	Total life of project
Original Target		1 training of trainers program approved in Ecuador. First training of trainers program developed in Ecuador.	Second training of trainers program developed in Ecuador.	Third training of trainers program developed in Ecuador.		1 training of trainers program approved in Ecuador. Three annual editions of the Training of Trainers Program developed in Ecuador.
Revised Target Results						
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.						
The project agreed with the MRL and began the design and development of the train of trainers on roadmap for children right's restoration.						
OC-1.5	Mainstreaming the child labor approach in policies and programs to combat poverty in Ecuador.					
OCI-1.5E	Programs to combat poverty in Ecuador (Human Development Grant), include child labor as a criteria of vulnerability, in their design and implementation strategies as well as in the data collection instruments.					
Baseline value at project start:						
	Period 1 12.12 - 09.13	Period 2 10.13 - 09.14	Period 3 10.14 - 09.15	Period 4 10.15 - 09.16	Period 5 10.16 - 12.16	Total life of project
Original Target			Ecuador: Human Development Grant includes Child Labor as a criteria	Ecuador: Human Development Grant includes Child Labor as a criteria	Ecuador: Human Development Grant includes Child Labor as a criteria	Ecuador: Human Development Grant includes Child Labor as a criteria
Revised Target Results						
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.						
OC-1.7	Enhanced capacities of national and local authorities to enforce child labor policies and regulations					
OCI-1.7.1 E	1 Training program for labor inspectors on more frequent and risky occupations in Ecuador (MRL), (in person and virtual) developed and institutionalized.					
Baseline value at project start:	A virtual training for labor inspectors on child labor is available in Ecuador but it is not specifically designed on more frequent and risky occupations.					
	Period 1 12.12 - 09.13	Period 2 10.13 - 09.14	Period 3 10.14 - 09.15	Period 4 10.15 - 09.16	Period 5 10.16 - 12.16	Total life of project
Original Target			Ecuador: First Edition of the Training Program developed (in person).	Ecuador: Second Edition of the Training Program developed (virtual)		Ecuador: 2 Editions of the Training Program developed (1 en person and 1 virtual).

Revised Target						
Results						
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.						
OCI-1.7.2E	Percentage of increase on the number of child labor cases registered by national authorities in Ecuador in the project cycle.					
Baseline value at project start:	Ecuador: 35,960 cases (July, 2013) nationwide.					
	Period 1 12.12 - 09.13	Period 2 10.13 - 09.14	Period 3 10.14 - 09.15	Period 4 10.15 - 09.16	Period 5 10.16 - 12.16	Total life of project
Original Target					Ecuador: 15.8 % increase	Ecuador: 15.8 % increase
Revised Target						
Results						
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.						
OC-1.9	Enhanced regulatory and legal frameworks on child labor					
OCI-1.9.1E	List of hazardous occupations for children developed and adopted in Ecuador (USDOL Common Indicator)					
Baseline value at project start:	Both countries have legal definitions of hazardous work for children below 18 years.					
	Period 1 12.12 - 09.13	Period 2 10.13 - 09.14	Period 3 10.14 - 09.15	Period 4 10.15 - 09.16	Period 5 10.16 - 12.16	Total life of project
Original Target			Ecuador: 1 national hazardous work list developed and adopted.			Ecuador: 1 national hazardous work list developed and adopted.
Revised Target						
Results						
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.						
OCI-1.9.2E	A new law or other legal instrument to harmonize legislation according to international standards approved and published in The Gazette in Ecuador					
Baseline value at project start:	Ecuador: Is currently conducting an Ecuadorian Labor Code reform. One goal is to integrate child labor regulations into this Code.					
	Period 1 12.12 - 09.13	Period 2 10.13 - 09.14	Period 3 10.14 - 09.15	Period 4 10.15 - 09.16	Period 5 10.16 - 12.16	Total life of project
Original Target				1 Legal instrument published in the Gazette in Ecuador.		1 Legal instrument published in the Gazette in Ecuador.
Revised Target						
Results						
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.						
OCI-1.9.3E	A Multi-sectorial protocol for the identification and referral of child labor cases in Ecuador approved and published in the Official Gazette.					
Baseline value at project start:	Ecuador: A multi-sectorial protocol has been developed in 2011 by MRL for withdrawing children from dump sites.					

	Period 1 12.12 - 09.13	Period 2 10.13 - 09.14	Period 3 10.14 - 09.15	Period 4 10.15 - 09.16	Period 5 10.16 - 12.16	Total life of project
Original Target		Ecuador: 1 multi-sectoral protocol approved and published.	Ecuador: 1 multi-sectoral protocol implemented in two pilot municipalities in the provinces of Chimborazo and Esmeraldas			Ecuador: 1 multi-sectoral protocol approved and published. Ecuador: 1 multi-sectoral protocol implemented in two pilot municipalities in the provinces of Chimborazo and Esmeraldas
Revised Target						
Results						
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.						
Immediate Objective 2: Safe Youth Employment						
OC-2.1	Enhanced knowledge and tools on hazardous child labor activities and conditions and OSH in targeted sectors in Ecuador.					
OCI-2.1.1E	Number of measures for risk reduction and safer alternatives for adolescent workers, developed by the project, adopted by target municipalities in Ecuador.					
Baseline value at project start:						
	Period 1 12.12 - 09.13	Period 2 10.13 - 09.14	Period 3 10.14 - 09.15	Period 4 10.15 - 09.16	Period 5 10.16 - 12.16	Total life of project
Original Target				Ecuador: 2 measures for risk reduction and safer alternatives for adolescent workers, developed by the project, adopted by target municipalities in Ecuador.	Ecuador: 2 measures for risk reduction and safer alternatives for adolescent workers, developed by the project, adopted by target municipalities in Ecuador.	Ecuador: 4 measures for risk reduction and safer alternatives for adolescent workers, developed by the project, adopted by target municipalities in Ecuador.
Revised Target						
Results						
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.						
OCI-2.1.2E	Number of Occupational Safety and Health Committees of enterprises that integrate OSH concerns of youth workers, in targeted sectors in Ecuador.					
Baseline value at project start:	None					
	Period 1 12.12 - 09.13	Period 2 10.13 - 09.14	Period 3 10.14 - 09.15	Period 4 10.15 - 09.16	Period 5 10.16 - 12.16	Total life of project
Original Target			Ecuador: 5 OSH Committees that integrate OSH concerns of youth workers.	Ecuador: 5 OSH Committees that integrate OSH concerns of youth workers.	Ecuador: 5 OSH Committees that integrate OSH concerns of youth workers.	15 OSH Committees in Ecuador that integrate OSH concerns of youth workers.
Revised Target						
Results						
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.						

please explain any issues by area and period.						
OC-2.3	Enhanced capacity for national and local identification and withdrawal from hazardous work and OSH interventions					
OCI-2.3.1E	1 virtual training program for public officials and key community stakeholders on the identification, prevention and mitigation of risks of child labor in Ecuador developed and institutionalized by SECAP.					
Baseline value at project start:	None					
	Period 1 12.12 - 09.13	Period 2 10.13 - 09.14	Period 3 10.14 - 09.15	Period 4 10.15 - 09.16	Period 5 10.16 - 12.16	Total life of project
Original Target			Ecuador: 1 virtual training program for public officials and key community stakeholders on the identification, prevention and mitigation of risks of child labor in Ecuador developed and institutionalized by SECAP (first edition)	Ecuador: Virtual training program for public officials and key community stakeholders on the identification, prevention and mitigation of risks of child labor in Ecuador developed and institutionalized by SECAP (second edition)		Ecuador: 1 virtual training program for public officials and key community stakeholders on the identification, prevention and mitigation of risks of child labor in Ecuador developed and institutionalized by SECAP (two editions)
Revised Target						
Results						
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.						
OC-2.5	Public national and local programs adjusted to offer safe work opportunities for youth					
OCI-2.5.1E	Number of Adolescent Workers enrolled to safe work opportunities or training in Ecuador, disaggregated by age and sex.					
Baseline value at project start:	Not Applicable					
	Period 1 12.12 - 09.13	Period 2 10.13 - 09.14	Period 3 10.14 - 09.15	Period 4 10.15 - 09.16	Period 5 10.16 - 12.16	Total life of project
Original Target		120 adolescents enrolled to services in Ecuador	120 adolescents enrolled to services in Ecuador.	120 adolescents enrolled to services in Ecuador.		360 adolescents enrolled to services in Ecuador.
Revised Target						
Results						
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.						
Immediate Objective 3:		Raising Awareness				
OC-3.1	Increased awareness on child labor, its impact, potential solutions and the importance of education in Ecuador and Panama.					
OCI-3.1E	Number of communities in Ecuador, which on their own resources, awareness activities for eradicating child labor in the intervention areas, in local language and considering the situation of vulnerable populations: afro-descendant, indigenous groups, are carried out.					
Baseline value at project start:	None					
	Period 1 12.12 - 09.13	Period 2 10.13 - 09.14	Period 3 10.14 - 09.15	Period 4 10.15 - 09.16	Period 5 10.16 - 12.16	Total life of project
Original Target			Ecuador: 3 communities	Ecuador: 3 communities	Ecuador: 4 communities	Ecuador: 10 communities

Revised Target Results						
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.						
OC-3.3	Enhanced capacity of national and local stakeholders to Child Labor.					
OCI-3.3.1E	Number of national key stakeholders carrying out advocacy actions against child labor, on their own resources, in Ecuador					
Baseline value at project start:	None					
	Period 1 12.12 - 09.13	Period 2 10.13 - 09.14	Period 3 10.14 - 09.15	Period 4 10.15 - 09.16	Period 5 10.16 - 12.16	Total life of project
Original Target		Ecuador: 2 national stakeholders.	Ecuador: 2 national stakeholders.	Ecuador: 2 national stakeholders.		Ecuador: 6 national stakeholders.
Revised Target Results						
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.						
OCI-3.3.2E	Number of local key stakeholders carrying out advocacy actions against child labor, on their own resources, in Ecuador					
Baseline value at project start:	None					
	Period 1 12.12 - 09.13	Period 2 10.13 - 09.14	Period 3 10.14 - 09.15	Period 4 10.15 - 09.16	Period 5 10.16 - 12.16	Total life of project
Original Target		Ecuador: 2 local stakeholders.	Ecuador: 2 local stakeholders.	Ecuador: 4 local stakeholders.		Ecuador: 8 local stakeholders.
Revised Target Results						
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.						
OCI-3.3.3E	Number of awareness raising activities for the eradication of Child Labor and Worst Forms of Child Labor carried out by local communities, on their own resources, in local language, and considering the situation of vulnerable populations: afro-descendant, indigenous groups, in Ecuador, per year.					
Baseline value at project start:	Not Applicable					
	Period 1 12.12 - 09.13	Period 2 10.13 - 09.14	Period 3 10.14 - 09.15	Period 4 10.15 - 09.16	Period 5 10.16 - 12.16	Total life of project
Original Target		Ecuador: 1 awareness raising activity.	Ecuador: 1 awareness raising activity.	Ecuador: 1 awareness raising activity.		Ecuador: 3 awareness raising activities.
Revised Target Results						
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.						
Immediate Objective 4:	Supporting Child Labor Monitoring Systems and the Collection of Reliable Data on Child Labor in Ecuador and Panama.					

OC-4.1	Child labor included in government national data collection surveys or registers.					
OCI-4.1.1E	Number of government national surveys and registers developed by relevant institutions in Ecuador, including the variable of child labor or incorporate adjustments to make them more effective.					
Baseline value at project start:	Ecuador: Data collections instruments does not includes child labor neither associated factors; data collection on child labor is limited mainly to the National Survey of employment and urban and rural unemployment. (ENEMDUR)					
	Period 1 12.12 - 09.13	Period 2 10.13 - 09.14	Period 3 10.14 - 09.15	Period 4 10.15 - 09.16	Period 5 10.16 - 12.16	Total life of project
Original Target		1 Survey in Ecuador (Disability Questions in National Survey). 1 Survey in Ecuador (School achievement Survey). 1 Social Protection Registry in Ecuador includes child labor questions.	1 Public Health form includes child labor questions in Ecuador.			4 data collection instruments include child labor topics in Ecuador.
Revised Target						
Results						
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.						
Coordination with INEC -for disability questions- and MIES for the Social Protection Registry are being developed. While coordination with the Ministry of Education began but did not have a significant advance in the period.						
OC-4.3	Enhance quantitative and qualitative knowledge base in Ecuador.					
OCI-4.3E	Number of national institutions that systematically adapted their strategies for eradicating child labor based on information and recommendations from specific studies and statistics in Ecuador					
Baseline value at project start:	None					
	Period 1 12.12 - 09.13	Period 2 10.13 - 09.14	Period 3 10.14 - 09.15	Period 4 10.15 - 09.16	Period 5 10.16 - 12.16	Total life of project
Original Target			1 Institution in Ecuador	2 Institutions in Ecuador		3 Institutions in Ecuador
Revised Target						
Results						
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.						
Immediate Objective 5: Addressing the Links between Child Labor and Disability in Ecuador						

OC-5.1	Disability concerns mainstreamed into policies and legal frameworks					
OCI-5.1.E	Number of recommendations of policy strategies to combat child labor in households affected by disabilities, developed by the project, adopted by relevant institutions in Ecuador.					
Baseline value at project start:	N.A.					
	Period 1 12.12 - 09.13	Period 2 10.13 - 09.14	Period 3 10.14 - 09.15	Period 4 10.15 - 09.16	Period 5 10.16 - 12.16	Total life of project
Original Target			Ecuador: 1 recommendations of policy strategies to combat child labor in households affected by disabilities, developed by the project, adopted by relevant institutions in Ecuador.	Ecuador: 1 recommendations of policy strategies to combat child labor in households affected by disabilities, developed by the project, adopted by relevant institutions in Ecuador.	Ecuador: 1 recommendations of policy strategies to combat child labor in households affected by disabilities, developed by the project, adopted by relevant institutions in Ecuador.	Ecuador: 3 recommendations of policy strategies to combat child labor in households affected by disabilities, developed by the project, adopted by relevant institutions in Ecuador.
Revised Target						
Results						
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.						
OC-5.2	Enhanced offer of education, livelihood and social protection services for children affected by disabilities and their families					
OCI-5.2.1E	1 Curriculum specially tailored to the learning needs of adolescents with disabilities implemented and institutionalized by SECAP.					
Baseline value at project start:	Not Applicable					
	Period 1 12.12 - 09.13	Period 2 10.13 - 09.14	Period 3 10.14 - 09.15	Period 4 10.15 - 09.16	Period 5 10.16 - 12.16	Total life of project
Original Target		1 Curriculum specially tailored to the learning needs of adolescents with disabilities implemented and institutionalized by SECAP (first edition)	1 Curriculum specially tailored to the learning needs of adolescents with disabilities implemented and institutionalized by SECAP (second edition)			1 Curriculum specially tailored to the learning needs of adolescents with disabilities implemented and institutionalized by SECAP (two editions)
Revised Target						
Results						
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.						
Immediate Objective 6:		Sharing Lessons Between and Among Countries				
OC-6.1	Ecuador, Panama and other Latin American countries have included on their public policies elements of good practices or intervention models for the prevention and eradication of child labor, based on exchanges of experiences and lessons learned.					
OCI-6.1	Number of countries in Latin America that have included in their public policies elements of good practices and models developed by the project intervention and others in the context of the South-South agenda.					
Baseline value at project start:	None					

	Period 1 12.12 - 09.13	Period 2 10.13 - 09.14	Period 3 10.14 - 09.15	Period 4 10.15 - 09.16	Period 5 10.16 - 12.16	Total life of project
Original Target				1 countries in Latin America that have included in their public policies elements of good practices and models developed by the project intervention and others in the context of the South-South agenda.	2 countries in Latin America that have included in their public policies elements of good practices and models developed by the project intervention and others in the context of the South-South agenda.	3 countries in Latin America that have included in their public policies elements of good practices and models developed by the project intervention and others in the context of the South-South agenda.
Revised Target						
Results						
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.						
Immediate Objective 7: Promoting Transparency and Accountability in Ecuador and Panama						
OC-7.1	Public information and transparency in Ecuador promoted.					
OCI-7.1.1E	National and local coordinator of the Child Labor Committee and municipal authorities in Ecuador informed on objectives and results achieved by the project.					
Baseline value at project start:	2 meetings in Ecuador (2 in march 2013)					
	Period 1 12.12 - 09.13	Period 2 10.13 - 09.14	Period 3 10.14 - 09.15	Period 4 10.15 - 09.16	Period 5 10.16 - 12.16	Total life of project
Original Target		1 National coordinator, 1 local coordinator of the Child Labor Committee, and 25 municipal authorities in Ecuador informed on objectives and results achieved by the project.	1 National coordinator, 1 local coordinator of the Child Labor Committee, and 25 municipal authorities in Ecuador informed on objectives and results achieved by the project.	1 National coordinator, 1 local coordinator of the Child Labor Committee, and 25 municipal authorities in Ecuador informed on objectives and results achieved by the project.	1 National coordinator, 1 local coordinator of the Child Labor Committee, and 25 municipal authorities in Ecuador informed on objectives and results achieved by the project.	1 National coordinator, 1 local coordinator of the Child Labor Committee, and 25 municipal authorities in Ecuador informed on objectives and results achieved by the project.
Revised Target						
Results		1 National coordinator, 1 local coordinator of the Child Labor Committee, and 25 municipal authorities in Ecuador informed on objectives and results achieved by the project.				
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.						
The project made presentations at the national level with the Child Labour Eradication Project (MRL) and with representatives of the local government in the two selected municipalities.						

Section III: Performance Information and Monitoring

III.A.3: Monitoring of context-related indicators (6 monthly)

These indicators seek to identify external influences to the project that may have a significant influence on project performance including output, outcome and impact indicators.

Context-related indicators/Factors	Status and implications on strategy and outcomes	Period (09/13)	Period (03/14)	Period (09/14)	Period (03/15)	Period (09/15)	Period (03/16)	Period (09/16)	Period (12/16)
Ecuador: Changing territorial level authorities in February 2014.	With regard to the implementation of actions in the territories, such as the upcoming election process to define sectional authorities GADs autonomous governments of Ecuador (prefectures, municipalities and parish boards). The start-up call for the election process will begin in November 2013 while elections for local authorities will take place on February 2014. Cantonal Councils for Children and Adolescents depend entirely on municipal governments to operate, while Provincial Tables for Eradication of Child Labor have a strong contribution from the Prefectures. Endorsement and political support is crucial for the operationalization of Child Labor policies and other strategic actions at the local level (Improved Implementation of selected policies to combat Child Labor, Child Labor Monitoring System, Supporting and Safe strategies for Youth Employment and National Communication and Awareness Raising Strategy).	Monitoring and update	Monitoring and update	Monitoring and update					
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.									
February 23rd election results were not positive for candidates of the Government in the country's biggest cities. In small Cantones lik Quinindé or Guamote the two intervention territories of the project, changes are not significant. In both cases, elections were won by political parties allied with the National Government. Quinindé was won by AVANZA (with the actual Ministry of Productivity as the leader) and in Guamote won an alliance between Alianza Pais (the actual government) and the Pachakutik Party who has an alliance with the National Government.									
Ecuador: Risk and Insecurity in the intervention areas.	In Ecuador: San Lorenzo (Emerald Canton in which the project will be implemented) is one of the most dangerous areas in the country, located on the northern border, with a major influence of the Colombian guerrillas and illegal trade. Against this, advocacy strategies or effective intervention should consider the risks involved. In this sense, the existence of hazardous conditions in the territories can force stop monitoring by the project, or, to put aside counterparts actions aimed at combating child labor, to meet specific economic situations that demand their prompt response. This will affect the timing of implementation, forcing the project to rethink its Intervention program or schedule.	Monitoring and update	Monitoring and update	Monitoring and update	Monitoring and update	Monitoring and update	Monitoring and update	Monitoring and update	Monitoring and update
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.									
The project changed the area of intervention from San Lorenzo to Quinindé. Situation in Quinindé is less dangerous than in San Lorenzo. Yet, preventive measures are always in place to avoid unnecessary risk for the project's team.									

Section III: Performance Information and Monitoring
III.A.4: Measurement of Project Impact (Long Term Results)

To be completed as soon as the relevant information becomes available

Area	IMP 1: text	Baseline value	Endline value
Institutional Capacity and Policies to Combat Child Labor	Number of public institutions with enhanced capacity that implement public policies aimed to the prevention and eradication of Child labor.	Limited availability of resources for supporting institutional decision-making on Child Labor policies (trained personnel, statistics, procedures) and the provision of services for children engaged in child labor and their families.	
	Number of public institutions that effectively coordinate actions to prevent and eliminate child labor.	Limited coordination among public and private institutions for the development of services for children engaged in child labor and their families.	
	Number of public institutions that offer services to meet the needs of children and adolescents in situations of child labor.	Institutional response is limited and designed on the basis of institutional capacity rather than the needs of children affected by child labor.	
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.			

PANAMA

Section III: Performance Information and Monitoring

III.A.1: Measurement of Project Outputs

Component 1: Strengthening Institutional Capacity and Policies to Combat Child Labor in Ecuador										
Output 1.2		Selected policies to combat child labor and monitoring systems in Panama reviewed and updated.								
OPI-1.2.1P		1 Road Map for the eradication and prevention of child labor in Panama -in accordance with international standards- validated by Comité CETIPPAT Panama.								
Baseline value at project start:		Panama: Has developed an operational programming of the Road Map for a Child Labor Free country for the period 2011-2013.								
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target			Panama: 1 Road Map validated by Comité CETIPPAT		Panama: 1 Road Map validated by Comité CETIPPAT					Panama: 2 Road Map validated by Comité CETIPPAT
Revised Target			1 RoadMap for 2014 validated by CETIPPAT							
Results										
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										
Operational planning for 2014 of the Roadmap was finished on December 17th with a validation session along with CETIPPAT members. Operational Programming includes activities that will be implemented by 23 agencies (6 of them are from civic society) with an estimated budget of US\$25,834,040. Operational Programming was developed with financial support from Fundacion Telefonica.										
OPI-1.2.2P		1 multi sectoral protocol for the identification and referral of child labor cases in Panama designed and ready for implementation for two pilot municipalities (Comarca Ngäbe and Darién).								
Baseline value at project start:		Not Applicable								
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target			Panama: 1 multi-sectoral protocol	Panama: 1 multi-sectoral protocol						Panama: 1 multi-sectoral protocol

			designed	ready for implementation in two pilot municipalities (Comarca Ngäbe and Darién) .						designed Panama: 1 multi-sectoral protocol ready for implementation in two pilot municipalities (Comarca Ngäbe and Darién) .
Revised Target		1 multi-sectoral protocol designed								
Results										
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										
The project provided technical support to MITRADEL for the development of the multi-sectoral protocol for Child Labour. The process included participation of representatives from agencies of CETIPPAT. The process, lead by MITRADEL was financially supported by Fundacion Telefonica.										
OPI-1.2.3P	1 National Child Labor Monitoring System and Registry of Worst Forms of Child Labor in Panama designed -in accordance with ILO-IPEC's standards- and ready for implementation for two municipalities in the provinces of Comarca Ngäbe and Darien.									
Baseline value at project start:	Panama: Monitoring developed through written records within each public agency whit a combination between written and electronic records in NGOs.									
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target				Panama: 1 CLMS and Registry of Worst Forms designed	Panama: 1 CLMS and Registry of Worst Forms ready for implementation in two municipalities (Comarca Ngäbe and Darién).					Panama: 1 CLMS and Registry of Worst Forms designed Panama: 1 CLMS and Registry of Worst Forms ready for implementation in two municipalities (Comarca Ngäbe and Darién).
Revised Target										
Results										
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										
OPI-1.2.4P	Number of persons trained on the identification, processing and preparation of CLMS reports (E & P), in coordination with MITRADEL, in Panama									
Baseline	Not Applicable									

value at project start:										
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target					Panama: 50 persons trained on CLMS, in coordination with MITRADEL.					Panama: 50 persons trained on CLMS, in coordination with MITRADEL.
Revised Target										
Results										
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										
OPI-1.2.5P 3 Annual reports analysing the situation of Panama related to the bi-lateral agreements on child labor on Ngäbe Buglé migrant population produced and presented to MITRADEL.										
Baseline value at project start:	Not available									
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target				First Annual Report produced and presented to MITRADEL		Second Annual Report produced and presented to MITRADEL		Third Annual Report produced and presented to MITRADEL		Panama: 3 Annual Reports produced and presented to MITRADEL
Revised Target										
Results										
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										
On January 2014, the project began with the study of the Bilateral Agreement between Costa Rica and Panama on migration and Child Labour. As part of the study, coordination with key stakeholders like MINSa, MIDES, MITRADEL, National Migration Service, The Ombudsman, IOM, MINREX, SENNIAF and MEDUCA who are responsible for implementing activities in the framework of the bilateral agreement. The study will collect information, hold interviews and produce a report on the situation of the implementation of the Bilateral Agreement that will be presented to national authorities in Panama.										
Output 1.4.		Key National Stakeholders trained in Panama								
OPI-1.4.1P Number of public officials, workers' and employers' representatives, local authorities and other leaders trained in the "in person" and the online Child Labor Diploma in Panama										
Baseline value at project start:	Panama: Yet a Diploma on Child Labor has been developed by UDELAS, no training is being developed at the moment of the project start.									

start:	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target				Panama: 25 persons trained in the First "in person" training on child labor		Panama: 25 persons trained on the first on-line training on child labor				Panama: 50 persons trained in the "in person" and the On-line trainings on Child Labor.
Revised Target										
Results										
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										
Number of community members trained as trainers on strategies for the prevention and eradication of child labor in intervention areas in Panama with Local Support Committees and local authorities.										
Baseline value at project start:	Not Applicable									
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target				Panama: 20 Trainer of trainers trained		Panama: 20 Trainer of trainers trained				Panama: 40 Trainer of trainers trained
Revised Target										
Results										
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										
Output 1.6 Recommendations and proposals to mainstream Child Labor approach in policies and programs in Panama to combat poverty produced										
OPI-1.6.1P 1 Study on the impact of child labor on productivity and economic growth completed in Panama.										
Baseline value at project start:	Not Applicable									
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original			Panama: 1 Study							Panama: 1 Study

Target			completed							completed
Revised Target										
Results										
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										
The analysis began on February 2014 and will produce a descriptive document on the situation on Child Labour in Panama according to data collected in the 2012 Child Labour Survey.										

OPI-1.6.2P	1 Technical proposal for improving the actions of Opportunities Network Program prepared and presented to the Government in Panama.									
Baseline value at project start:	Not Applicable									
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target				Panama: 1 Proposal for improving the actions against child labor in the Red de Oportunidades Program prepared and presented to the Government.						1 proposals for improving the actions against child labor for the Conditional Cash Transfer Programs in Panama prepared and presented to the Government.
Revised Target										
Results										

Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.

Activities began in March 2014 with support from the highest authorities of MIDES.

OPI-1.6.3P	1 Technical proposal to improve the identification of child labor in the registry form of beneficiaries of the Opportunities Network prepared and presented to the Government in Panama.									
Baseline value at project start:	Not Applicable									
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target				Panama: 1 Technical Proposal to improve identification of CL prepared and						Panama: 1 Technical Proposal to improve identification of CL prepared and

				presented to the Government						presented to the Government
Revised Target										
Results										
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										
Activities began in March 2014 with support from the highest authorities of MIDES.										

Output 1.8	Labor Inspectorate staff trained in Child Labor in Panama									
OPI-1.8.1P	Number of labor inspectors trained on processing and analysing child labor information in Panama									
Baseline value at project start:	Panama: There is no training specifically designed for labor inspectors on the use of information on child labor.									
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target				Panama: 40 labor inspectors trained	Panama: 40 labor inspectors trained	Panama: 40 labor inspectors trained				120 labor inspectors trained
Revised Target										
Results										
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										
OPI-1.8.2P	Number of labor inspectors trained on the detection of hazardous work and violations of legislation on maximum working hours for adolescents in Panama									
Baseline value at project start:	Panama: there is no training services for labor inspectors.									
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target				Panama: 60 labor inspectors trained	Panama: 60 labor inspectors trained					Panama: 120 labor inspectors trained
Revised Target										
Results										
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										

Output 1.10		Recommendations and proposals for updating and harmonizing legislation in Panama produced								
OPI-1.10.1P	1 National Hazardous Work List updated -on the basis of recommendations from ILO-IPEC- and validated in Panama.									
Baseline value at project start:	Hazardous child labor lists in Panama (2006).									
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target					Hazardous Child Labor Lists updated and validated in Panama.					Hazardous Child Labor Lists updated and validated in Panama.
Revised Target										
Results			1 Hazardous Child Labor Lists updated in Panamá							
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										
Considering the next government change in July 2014, the project began the process for reviewing and updating the Hazardous Child Labour List. The process produced a document that completely renew the actual decree and propose better ways for identifying risks and hazardous activities. The project made wide consultations among employers and workers organizations as well as representatives from key public agencies. A first draft was validated in March 2014 and the final draft will be presented shortly to MITRADEL Authorities to begin the adoption process.										
OPI-1.10.2P	Youth workers registry available and ready for implementation in Panama									
Baseline value at project start:	None.									
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target			Youth workers registry designed	Youth workers registry available and ready for implementation						1 Youth workers registry designed and ready for implementation in Panama.
Revised Target										
Results										
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										

In conversations with authorities of MITRADEL, an initiative for developing an adolescents workers registry was not feasible. On that basis the project will use the experience of Ecuador for advising new authorities (after July 2014) on the design and implementation of the Adolescent Workers Registry.

OPI-1.10.3P Proposal for the Harmonization of Labor Code and Hazardous Work List in Panama prepared and publicly presented in Panama										
Baseline value at project start:	None.									
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target							1 proposal to harmonize the legal framework in Panama prepared and presented.			1 proposals to harmonize the legal framework in Panama prepared and presented.
Revised Target										
Results										
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										
Casa Esperanza established an agreement with Morgan & Morgan, a private legal agency for the provision of pro-bono legal services for the project. The first product consisted in a legal analysis of institutional competences related to child labor prevention and eradication and the first draft was presented in September. The document will be used to determine areas that require modifications for harmonizing the country's legal framework.										

Component 2: Safe Youth Employment										
Output 2.2. Knowledge and tools on hazardous child labor activities and conditions and OSH in targeted sector updated in Panama										
OPI-2.2.1P	Community risk assessments with stakeholders (working adolescents, employers, workers, local authorities, basic health workers, parents, teachers, indigenous peoples, Afro-descendants, migrants and disabilities groups) on working conditions of children in target sectors, and recommendations developed in Panama based on recommendations from ILO-IPEC.									
Baseline value at project start:	Information on working conditions of children is available per economic activity or productive sector rather than on a community basis.									
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target			2 community risk assessments and recommendations developed in Panama	4 community risk assessments and recommendations developed in Panama						6 community risk assessments and recommendations developed in Panama
Revised Target										
Results										

Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										
Translation of manuals began later due to requirements on focusing attention on the update process of the hazardous child labor. The project began the process for printing the document and developing a training workshop										
OPI-2.2.2P Curriculum on risk and hazards prevention translated into indigenous languages and presented to INADEH										
Baseline value at project start:	Information on risks and hazards of child labor isn't available for indigenous languages in Panama. Risks and occupational hazards are subjects developed by INADEH but without specific focus on the conditions of adolescents.									
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target				Curriculum on risk and hazards prevention translated into indigenous languages in Panama	Curriculum on risks and hazards prevention presented INADEH					1 Curriculum on risk and hazards prevention translated into indigenous languages and presented to INADEH
Revised Target										
Results										
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										
OPI-2.2.3P Occupational Safety and Health and Youth workers guidelines for the identification of injuries, illnesses and disabilities caused by hazardous child labor for basic health providers adapted based on international standards and disseminated										
Baseline value at project start:	Guidelines for basic health providers for identifying injuries, illnesses and disabilities caused by hazardous child labor are available in Panama but with a very restricted approach									
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target				1 Document: Basic health providers guidelines for identifying injuries, illnesses and disabilities caused by hazardous child labor adapted and disseminated in Panama.						1 Document: Basic health providers guidelines for identifying injuries, illnesses and disabilities caused by hazardous child labor adapted and disseminated in Panama.

Revised Target										
Results										
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										

Output 2.4:	National and Local Stakeholders trained for implementing OSH laws for youth workers in Panama									
OPI-2.4.1P	Number of Occupational Safety and Health Committees of Enterprises in which hazardous child labor and OSH concerns of youth workers has been presented in Panama.									
Baseline value at project start:	Baseline will be established prior to the beginning of activities in a joint manner with employer's organizations in each country.									
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target			20 OSH Committees in which hazardous child labor and OSH concerns of youth workers have been presented in Panama	20 OSH Committees in which hazardous child labor and OSH concerns of youth workers have been presented in Panama	20 OSH Committees in which hazardous child labor and OSH concerns of youth workers have been presented in Panama	20 OSH Committees in which hazardous child labor and OSH concerns of youth workers have been presented in Panama	20 OSH Committees in which hazardous child labor and OSH concerns of youth workers have been presented in Panama			100 OSH Committees in which hazardous child labor and OSH concerns of youth workers has been presented in Panama
Revised Target										
Results										
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										
These activities will be developed when the Hazardous Child Labour List has been adopted. Nevertheless, the project began coordination with CONEP in order to develop this activity as joint initiative in enterprises that include child labour as part of their Social Responsibility framework.										
OPI-2.4.2P	Number of Labor inspectors, workers' and employer's organizations, basic health providers and Municipal Committees trained on OSH guidelines' implementation in Panama.									
Baseline value at project start:	None									
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target				20 persons trained in Panama	20 persons trained in Panama					40 persons trained in Panama
Revised										

Target										
Results										
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										
OPI-2.4.3P Number of persons at the community level informed on guidelines and fact sheets for youth employment and OSH in the informal sector										
Baseline value at project start:	0									
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target					20 participants in Panama	20 participants in Panama	20 participants in Panama			60 participants in Panama
Revised Target										
Results										
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										
Output 2.6:		Strategy formulated to link children with existing programs to protect them from hazardous work and train them for safe work in Panama.								
OPI-2.6.1P Strategy to link children with existing programs to protect them from hazardous work and train them for safe work in Panama developed and presented to MITRADEL.										
Baseline value at project start:	0									
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target				1 Proposal of strategy developed and presented						1 Proposal of strategy developed and presented
Revised Target										
Results										
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										

Component 3: Raising Awareness

Output 3.2.:	People informed on eradication of Child Labor in Panama

OPI-3.2.1P Number of local stakeholders informed on causes and consequences of child labor in Panama.										
Baseline value at project start:	None									
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target		Panama: 50 persons informed on causes and consequences of child labor in Panama.	Panama: 50 persons informed on causes and consequences of child labor in Panama.	Panama: 50 persons informed on causes and consequences of child labor in Panama.	Panama: 75 persons informed on causes and consequences of child labor in Panama.	Panama: 75 persons informed on causes and consequences of child labor in Panama.				Panama: 300 persons informed on causes and consequences of child labor in Panama.
Revised Target										
Results										
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										
This output was delayed in order to have inputs from the Knowledge, Attitudes and Behaviour survey from priority communities, that will be used for the design of awareness raising actions. Also, the project considered that due to the political campaign that increased in 2014, it was not advisable to develop awareness raising activities and instead use the World Day Against Child Labour as the ideal platform for starting this activity. Nevertheless, the project used efforts developed by UNICEF for the signing of a Childhood Agenda by all presidential candidates in Panama.										
OPI-3.2.2P Number of person participating on the Cultural Caravans implemented in target areas in Panama.										
Baseline value at project start:	None									
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target					Panama: 150 persons participating on the Cultural Caravans	Panama: 150 persons participating on the Cultural Caravans				Panama: 300 persons participating on the Cultural Caravans
Revised Target										
Results										
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										

Output 3.4 Key stakeholders informed in Panama

OPI-3.4.1P Number of key stakeholders (public officials, media directors, journalists and academics) informed on child labor causes and consequences in Panama.

Baseline value at project start:	Not Applicable									
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target			60 key stakeholders participating on 1 awareness raising activity developed in Panama	60 key stakeholders participating on 1 awareness raising activity developed in Panama	60 key stakeholders participating on 1 awareness raising activity developed in Panama	60 key stakeholders participating on 1 awareness raising activity developed in Panama	60 key stakeholders participating on 1 awareness raising activity developed in Panama			300 key stakeholders participating on 5 awareness raising activities developed in Panama
Revised Target										
Results		80 participants in a tripartite forum with journalists								
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										
This output was delayed in order to have inputs from the Knowledge, Attitudes and Behaviour survey from priority communities, that will be used for the design of awareness raising actions. Nevertheless, the project will use the World Day Against Child Labour as a strategic opportunity for developing awareness raising activities.										

Component 4: Supporting Child Labor Monitoring Systems and the Collection of Reliable Data on Child Labor

Output 4.2:	Child Labor and associated data factors proposals for inclusion in data collection survey or registers ready to be used in Panama
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OPI-4.2P	Number of Proposals for including Child labor and associated factors in data collection instruments developed in Panama based on recommendations from ILO-IPEC.									
Baseline value at project start:	Child labor and associated factors not included in data collection surveys in Panama.									
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target			1 Proposal for including Disability Questions in National Survey in Panama	1 Proposal for including questions in School achievement Survey in Panama	1 Proposal for including questions in the Public Health form in Panama					4 Proposals for including Child labor and associated factors in data collection instruments in Panama, based on

				including questions in the Social Protection Registry in Panama						recommendations from ILO-IPEC..
Revised Target										
Results										
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										
The project held conversations with INEC for including disability questions in the National Survey and they agreed to include recommendations on disability. Nevertheless, the process for reviewing and updating the questionnaire will begin in May 2014 and the project has to wait until that date.										
Output 4.4	New knowledge on Child Labor generated in Panama									
OPI-4.4P	Number of research and studies on child labor -identified jointly with the NSC- carried out in Panama with the technical and financial support provided by the Project.									
Baseline value at project start:	Not Applicable									
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target			1 Study among indigenous people and child labor in Panama. 1 research on the link between child labor (hazardous work) and youth employment in Panama.	1 study to validate methodologies to ensure a child labor free value chain in Panama.						2 Studies and 1 Research developed in Panama.
Revised Target										
Results			1 Study among indigenous people and child labor in Panama (draft version). Research "second chance education opportunities" (draft version)							
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable,										

please explain any issues by area and period.										
The study on Nature and Characteristics of Child Labour in Indigenous Peoples is the final stage. The last draft was returned to the consultant for including the last comments and have the final version in April 2014. The study on Second Chance Education Opportunities is in the same stage and will be finalized by May 2014.										
Component 6: Sharing Lessons Between and Among Countries										
Output 6.1:		Information and experiences to prevent and eliminate child labor through South-South and Horizontal Cooperation shared with public and private actors .								
OPI-6.1.2P		Number of public officials who have been informed of the good practices of the project in Panama.								
Baseline value at project start:		Not applicable								
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target					25 public officials	25 public officials	25 public officials			75 public officials
Revised Target										
Results										
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										
OPI-6.1.1.3		Number of good practices disseminated through the South-South Agenda								
Baseline value at project start:		Not applicable								
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target						1 good practices disseminated	2 good practices disseminated	2 good practices disseminated		5 good practices disseminated
Revised Target										
Results										
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										
Component 7: Promoting Transparency and Accountability in Ecuador and Panama										
Output 7.2		Information on Child Labor and on Project's Activities in Panama disseminated								

OPI-7.2.1P Number of agreements signed with ministries responsible for coordination on child labor related policies as well as with local governments in the intervention areas in Panama.										
Baseline value at project start:	Not applicable									
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target		3 Agreements signed in Panama.	2 Agreements signed in Panama.							5 Agreements signed in Panama.
Revised Target										
Results			2 Agreements signed in Panama.							
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										
The project has two agreements signed with local authorities. One with the Pinogana (Darién) and the other with Nole Duima (Comarca Ngäbe Buglé) Municipalities. Even though the project made efforts for complete negotiations with other agencies, the electoral campaign did not allowed to finish the process.										
OPI-7.2.2P Number of key stakeholders informed of the assessments, research and good practices of the projects, through local and national events, in Panama										
Baseline value at project start:	Not applicable									
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target			25 key stakeholders informed of the assessments, research and good practices of the project.	25 key stakeholders informed of the assessments, research and good practices of the project.	25 key stakeholders informed of the assessments, research and good practices of the project.	25 key stakeholders informed of the assessments, research and good practices of the project.	25 key stakeholders informed of the assessments, research and good practices of the project.	25 key stakeholders informed of the assessments, research and good practices of the project.		150 key stakeholders informed of the assessments, research and good practices of the project.
Revised Target										
Results										
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										
Due to the electoral campaign in Panama, the project decided to wait after May 4th when elections are finalized to begin divulging activities. The World Day against Child Labour will be used as the basis for divulging information on project's research and studies.										
Output 7.4		Community consultations developed in Panama								
OPI-7.4.1P Number of local key stakeholders participating on community workshops conducted with the project's support in Panama.										

Baseline value at project start:	None									
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target			25 participants	25 participants	25 participants	25 participants	25 participants	25 participants		150 participants
Revised Target										
Results			17 participants in Pinogana							
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										
The project developed a workshop in the Pinogana Municipality for presenting, discussing and validating the local intervention strategy.										
OPI-7.4.2P	Percentage of key stakeholders participating on community workshops conducted with the project's support in Panama.									
Baseline value at project start:	None									
	Period 1 12.12 - 03.13	Period 2 04.13 - 09.13	Period 3 10.13 - 03.14	Period 4 04.14 - 09.14	Period 5 10.14 - 03.15	Period 6 04.15 - 09.15	Period 7 10.15 - 03.16	Period 8 04.16 - 09.16	Period 9 10.16 - 12.16	Total life of project
Original Target			75% of project's key stakeholders	75% of project's key stakeholders	75% of project's key stakeholders	75% of project's key stakeholders	75% of project's key stakeholders	75% of project's key stakeholders		75% of project's key stakeholders
Revised Target										
Results										
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.										
The project began the collection of information on stakeholders in Pinogana, one of the two municipalities selected. Based on that information, the project will promote active involvement of key stakeholders in both municipalities.										

Section III: Performance Information and Monitoring
 III.A.2: Measurement of Project Outcomes (Medium Term Results)

Immediate Objective 1:	Institutional Capacity and Policies to Combat Child Labor strengthened
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OCI-1.2.1P	The National Steering Committee (CETIPPAT) in Panama has adopted a policy, plan or program on WFCL or a specific WFCL. (USDOL Common Indicator).					
Baseline value at project start:	Panama: The Roadmap plan covers the 2011 - 2013 period.					
	Period 1 12.12 - 09.13	Period 2 10.13 - 09.14	Period 3 10.14 - 09.15	Period 4 10.15 - 09.16	Period 5 10.16 - 12.16	Total life of project
Original Target		Panama: 1 Road Map Operational Plan designed and adopted.	Panama: 1 Road Map Operational Plan designed and adopted.			Panama: 2 Road Map Operational Plan designed and adopted.
Revised Target						
Results		1 RoadMap for 2014 validated by CETIPPAT				
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.						
Once the design of the Operational Programming of the Roadmap was completed, the Project began with coordination for the adoption of the planning. As part of the process, the proposal was presented to the First Lady's Office -as president of CETIPPAT- for the development of an agreement from public agencies.						
OC-1.2	Policy coherence on Child Labor Relevant Policies and Programs at national and local levels					
OCI-1.2.2P	A CLMS operates at the national level in Panama, meeting international standards.					
Baseline value at project start:	Institutions have developed tracking systems for children engaged in Child Labor in Panama, but they record only a limited amount of information. The project will support them to widen the data collected and to assure that the system meets international requirements for CLMS.					
	Period 1 12.12 - 09.13	Period 2 10.13 - 09.14	Period 3 10.14 - 09.15	Period 4 10.15 - 09.16	Period 5 10.16 - 12.16	Total life of project
Original Target			Child Labor Monitoring System developed and operating in Panama meeting international standards.	Child Labor Monitoring System developed and operating in Panama meeting international standards.	Child Labor Monitoring System developed and operating in Panama meeting international standards.	Child Labor Monitoring System developed and operating in Panama meeting international standards.
Revised Target						
Results						
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.						

OCI-1.2.3P						
Baseline value at project start:	Institutions have developed tracking systems for children engaged in Child Labor in Panama, but they record only a limited amount of information. The project will support them to widen the data collected and to assure that the system meets international requirements for CLMS.					
	Period 1 12.12 - 09.13	Period 2 10.13 - 09.14	Period 3 10.14 - 09.15	Period 4 10.15 - 09.16	Period 5 10.16 - 12.16	Total life of project
Original Target			Child Labour Monitoring System developed and operating at the local level in Panama, meeting international standards.	Child Labor Monitoring System developed and operating at the local level in Panama, meeting international standards.	Child Labor Monitoring System developed and operating at the local level in Panama, meeting international standards.	Child Labor Monitoring System developed and operating at the local level in Panama, meeting international standards.
Revised Target						
Results						
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.						

OCI-1.2.4P						
Number of recommendations from project assessments on bi-national commitments on child labor for migrants in Panama adopted by government institutions.						
Baseline value at project start:	The project will support MITRADEL in the process for building a baseline and for defining the goals for this Outcome.					
	Period 1 12.12 - 09.13	Period 2 10.13 - 09.14	Period 3 10.14 - 09.15	Period 4 10.15 - 09.16	Period 5 10.16 - 12.16	Total life of project
Original Target		2 recommendations from project assessments on bi-national commitments on child labor for migrants in Panama adopted by government institutions.	2 recommendations from project assessments on bi-national commitments on child labor for migrants in Panama adopted by government institutions.	2 recommendations from project assessments on bi-national commitments on child labor for migrants in Panama adopted by government institutions.		6 recommendations from project assessments on bi-national commitments on child labor for migrants in Panama adopted by government institutions.
Revised Target						
Results						

Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.

The study is still under development. When the study is finished, the project will promote the adoption of recommendations.

OC-1.4	Strengthened capacity of social actors to combat child labor					
OCI-1.4.1P	An online Training module on Child Labor implemented in Panama by MITRADEL.					
Baseline value at project start:	Not Applicable					
	Period 1 12.12 - 09.13	Period 2 10.13 - 09.14	Period 3 10.14 - 09.15	Period 4 10.15 - 09.16	Period 5 10.16 - 12.16	Total life of project
Original Target		1 Training module approved in Panama. First edition of the training module developed.	Second edition of the training module developed.	Third edition of the training module developed.		1 Training module approved in Panama. Three editions of the training module developed.
Revised Target						
Results						
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.						
The development of the course on Child Labour with INADEH moved slower than expected. As an alternative, the Project coordinated with CONEP for the provision of technical advise for implementing a training course on Child Labour with their own resources. As part of that support, the project supported CONEP on the development of a course on Leadership for Stakeholders on Social Innovation and Child Labour Eradication. The Project has been providing technical assistance for the training of social auditors who will verify initiatives from enterprises related to child labor eradication.						
OCI-1.4.2P	A training of trainers program on strategies for the prevention and eradication of child labor adopted and institutionalized in MITRADEL in Panama					
Baseline value at project start:						
	Period 1 12.12 - 09.13	Period 2 10.13 - 09.14	Period 3 10.14 - 09.15	Period 4 10.15 - 09.16	Period 5 10.16 - 12.16	Total life of project

Original Target		1 Training of trainers program approved in Panama First training of trainers program developed in Panama	Second training of trainers program developed in Panama	Third training of trainers program developed in Panama		1 Training of trainers program approved in Panama. Three annual editions of the Training of Trainers Program developed in Panama.
Revised Target						
Results						
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.						

OC-1.6	Mainstreaming the child labor approach in policies and programs to combat poverty in Ecuador.					
OCI-1.6P	Programs to combat poverty (Red de Oportunidades) in Panama, include child labor as a criteria of vulnerability, in their design and implementation strategies as well as in the data collection instruments.					
Baseline value at project start:	None of the social protection programs was designed with a child labor focus. On that basis, child labor is absent from their criteria.					
	Period 1 12.12 - 09.13	Period 2 10.13 - 09.14	Period 3 10.14 - 09.15	Period 4 10.15 - 09.16	Period 5 10.16 - 12.16	Total life of project
Original Target			Panama: Program Red de Oportunidades includes Child Labor as a criteria	Panama: Program Red de Oportunidades includes Child Labor as a criteria	Panama: Program Red de Oportunidades includes Child Labor as a criteria	Panama: Program Red de Oportunidades includes Child Labor as a criteria
Revised Target						
Results						
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.						

OC-1.8	Enhanced capacities of national and local authorities to enforce child labor policies and regulations					
OCI-1.8.1P	1 Training program for labor inspectors on more frequent and risky occupations in Panama (MITRADEL-Instituto de Estudios Laborales), (in person and virtual) developed and institutionalized.					
Baseline value at project start:	In Panama, no specific training on child labor is available for labor inspectors.					
	Period 1 12.12 - 09.13	Period 2 10.13 - 09.14	Period 3 10.14 - 09.15	Period 4 10.15 - 09.16	Period 5 10.16 - 12.16	Total life of project
Original Target			Panama: First Edition of the Training Program developed (in person).	Panama: Second Edition of the Training Program developed (virtual)		Panama: 2 Editions of the Training Program developed (1 en person and 1 virtual).
Revised Target						
Results						
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.						
OCI-1.8.2P	Percentage of increase on the number of child labor cases registered by national authorities in Panama in the project cycle.					
Baseline value at project start:	Panama: 4,795 cases identified nationwide in 2012 by MITRADEL, MEDUCA, SENNIAC and the Police force for Children and Adolescents					
	Period 1 12.12 - 09.13	Period 2 10.13 - 09.14	Period 3 10.14 - 09.15	Period 4 10.15 - 09.16	Period 5 10.16 - 12.16	Total life of project
Original Target					Panama: 15.8 % increase	Panama: 15.8 % increase
Revised Target						
Results						
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.						
OC-1.10	Enhanced regulatory and legal frameworks on child labor					

OCI-1.10.1P	List of hazardous occupations for children developed and adopted in Panama (USDOL Common Indicator)					
Baseline value at project start:	Both countries have legal definitions of hazardous work for children below 18 years.					
	Period 1 12.12 - 09.13	Period 2 10.13 - 09.14	Period 3 10.14 - 09.15	Period 4 10.15 - 09.16	Period 5 10.16 - 12.16	Total life of project
Original Target			Panama: national hazardous work list developed and adopted			Panama: 1 national hazardous work list developed and adopted.
Revised Target						
Results		1 Hazardous Child Labor Lists developed in Panamá				
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.						
Once the proposal of a new Hazardous Child Labour List was finished, the project agreed with MITRADEL authorities to immediately begin with process for officially adopt the list.						
OCI-1.10.2P	A new law or other legal instrument to harmonize legislation according to international standards approved and published in The Gazette in Panama					
Baseline value at project start:	Panama: A draft special law on children and adolescents, that includes a chapter on Child Labor, was presented to the National Assembly Congress in 2008. The Congress rejected this draft.					
	Period 1 12.12 - 09.13	Period 2 10.13 - 09.14	Period 3 10.14 - 09.15	Period 4 10.15 - 09.16	Period 5 10.16 - 12.16	Total life of project
Original Target				1 Legal instrument published in the Gazette in Panama		1 Legal instrument published in the Gazette in Panama
Revised Target						
Results						
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.						
OCI-1.10.3P	A Multi-sectorial protocol for the identification and referral of child labor cases in Panama approved and published in the Official Gazette.					
Baseline value at project start:	Panama: A multi-sectorial draft protocol has been elaborate in 2012 by MITRADEL and CETIPPAT for providing services to children by CETIPPAT.					

	Period 1 12.12 - 09.13	Period 2 10.13 - 09.14	Period 3 10.14 - 09.15	Period 4 10.15 - 09.16	Period 5 10.16 - 12.16	Total life of project
Original Target		Panama: 1 multi-sectoral protocol approved and published.	Panama: 1 multi-sectoral protocol implemented in two pilot municipalities (Comarca Ngäbe and Darién) .			Panama: 1 multi-sectoral protocol approved and published. Panama: 1 multi-sectoral protocol implemented in two pilot municipalities (Comarca Ngäbe and Darién) .
Revised Target						
Results	Panama: 1 multi-sectoral protocol approved and published.					
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.						
The project supported the process for the definition of the Interinstitutional protocol. Later, authorities of MITRADEL made arrangements for officially adopt the protocol in the framework of CETIPPAT.						

Immediate Objective 2:	Safe Youth Employment
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OC-2.2	Enhanced knowledge and tools on hazardous child labor activities and conditions and OSH in targeted sectors in Panama.					
OCI-2.2.1P	Number of measures for risk reduction and safer alternatives for adolescent workers, developed by the project, adopted by target municipalities in Panama					
Baseline value at project start:	Not Available					
	Period 1 12.12 - 09.13	Period 2 10.13 - 09.14	Period 3 10.14 - 09.15	Period 4 10.15 - 09.16	Period 5 10.16 - 12.16	Total life of project
Original Target				Panama: 2 measures for risk reduction and safer alternatives for adolescent workers, developed by the project, adopted by target municipalities in Panama	Panama: 2 measures for risk reduction and safer alternatives for adolescent workers, developed by the project, adopted by target municipalities in Panama	Panama: 4 measures for risk reduction and safer alternatives for adolescent workers, developed by the project, adopted by target municipalities in Panama
Revised Target						
Results						

Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.						
OCI-2.2.2.P	Number of Occupational Safety and Health Committees of enterprises that integrate OSH concerns of youth workers in target sectors in Panama					
Baseline value at project start:	None					
	Period 1 12.12 - 09.13	Period 2 10.13 - 09.14	Period 3 10.14 - 09.15	Period 4 10.15 - 09.16	Period 5 10.16 - 12.16	Total life of project
Original Target			Panama: 5 OSH Committees that integrate OSH concerns of youth workers	Panama: 5 OSH Committees that integrate OSH concerns of youth workers	Panama: 5 OSH Committees that integrate OSH concerns of youth workers	15 OSH Committees in Panama that integrate OSH concerns of youth workers
Revised Target						
Results						
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.						

OC-2.4	Enhanced capacity for national and local identification and withdrawal from hazardous work and OSH interventions					
OCI-2.4.1.P	1 virtual training program for public officials and key community stakeholders on the identification, prevention and mitigation of risks of child labor in Panama developed and institutionalized by INADEH.					
Baseline value at project start:	None					
	Period 1 12.12 - 09.13	Period 2 10.13 - 09.14	Period 3 10.14 - 09.15	Period 4 10.15 - 09.16	Period 5 10.16 - 12.16	Total life of project

Original Target			Panama: 1 virtual training program for public officials and key community stakeholders on the identification, prevention and mitigation of risks of child labor in Panama developed and institutionalized by INADEH. (first edition)	Panama: 1 virtual training program for public officials and key community stakeholders on the identification, prevention and mitigation of risks of child labor in Panama developed and institutionalized by INADEH. (Second edition)		Panama: 1 virtual training program for public officials and key community stakeholders on the identification, prevention and mitigation of risks of child labor in Panama developed and institutionalized by INADEH.
Revised Target						
Results						
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.						

OC-2.6	Public national and local programs adjusted to offer safe work opportunities for youth					
OCI-2.6.1P	Number of Adolescent Workers enrolled to safe work opportunities or training in Panama, disaggregated by age and sex.					
Baseline value at project start:	Not Applicable					
	Period 1 12.12 - 09.13	Period 2 10.13 - 09.14	Period 3 10.14 - 09.15	Period 4 10.15 - 09.16	Period 5 10.16 - 12.16	Total life of project
Original Target		120 adolescents enrolled to services in Panamá	120 adolescents enrolled d to services in Panama	120 adolescents enrolled d to services in Panama		360 adolescents enrolled to services in Panama
Revised Target						
Results						
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.						
As indicated in the previous report, INADEH authorities refused to provide vocational training for adolescents based on legal restrictions. The situation did not change during the period and the project considered as the best option to further discuss this situation with elected authorities.						

Immediate Objective 3:	Raising Awareness
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OC-3.2	Increased awareness on child labor, its impact, potential solutions and the importance of education in Ecuador and Panama.					
OCI-3.2P	Number of communities in Panama which on their own resources, awareness activities for eradicating child labor in the intervention areas, in local language and considering the situation of vulnerable populations: afro-descendant, indigenous groups, are carried out.					
Baseline value at project start:	None					
	Period 1 12.12 - 09.13	Period 2 10.13 - 09.14	Period 3 10.14 - 09.15	Period 4 10.15 - 09.16	Period 5 10.16 - 12.16	Total life of project
Original Target			Panama: 2 communities	Panama: 2 communities	Panama: 4 communities	Panama: 8 communities
Revised Target						
Results						
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.						

OC-3.4	Enhanced capacity of national and local stakeholders to Child Labor.					
OCI-3.4.1P	Number of national key stakeholders carrying out advocacy actions against child labor, on their own resources, in Panama.					
Baseline value at project start:	None					
	Period 1 12.12 - 09.13	Period 2 10.13 - 09.14	Period 3 10.14 - 09.15	Period 4 10.15 - 09.16	Period 5 10.16 - 12.16	Total life of project
Original Target		Panama: 2 national stakeholders.	Panama: 2 national stakeholders.	Panama: 2 national stakeholders.		Panama: 6 national stakeholders.
Revised Target						
Results						
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.						

OCI-3.4.2P	Number of local key stakeholders carrying out advocacy actions against child labor, on their own resources, in Panama.					
Baseline value at project start:	None					
	Period 1 12.12 - 09.13	Period 2 10.13 - 09.14	Period 3 10.14 - 09.15	Period 4 10.15 - 09.16	Period 5 10.16 - 12.16	Total life of project
Original Target		Panama: 2 local stakeholders.	Panama: 2 local stakeholders.	Panama: 4 local stakeholders.		Panama: 8 local stakeholders.
Revised Target						
Results						
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.						
OCI-3.4.3P	Number of awareness raising activities for the eradication of Child Labor and Worst Forms of Child Labor carried out by local communities, on their own resources, in local language, and considering the situation of vulnerable populations: afro-descendant, indigenous groups, in Panama, per year.					
Baseline value at project start:	Not Applicable					
	Period 1 12.12 - 09.13	Period 2 10.13 - 09.14	Period 3 10.14 - 09.15	Period 4 10.15 - 09.16	Period 5 10.16 - 12.16	Total life of project
Original Target		Panama: 1 awareness raising activity	Panama: 1 awareness raising activity	Panama: 1 awareness raising activity		Panama: 3 awareness raising activities
Revised Target						
Results						
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.						
Immediate Objective 4:	Supporting Child Labor Monitoring Systems and the Collection of Reliable Data on Child Labor in Ecuador and Panama.					
OC-4.2	Child labor included in government national data collection surveys or registers.					

OCI-4.2.1P	Number of government national surveys and registers developed by relevant institutions in Panama, including the variable of child labor or incorporate adjustments to make them more effective.					
Baseline value at project start:	Panama: Data collections instruments does not includes child labor neither associated factors; data collection on child labor is limited mainly to the Child Labour Survey.					
	Period 1 12.12 - 09.13	Period 2 10.13 - 09.14	Period 3 10.14 - 09.15	Period 4 10.15 - 09.16	Period 5 10.16 - 12.16	Total life of project
Original Target		1 Survey in Panama (Disability Questions in National Survey). 1 Survey in Panama (School achievement Survey). 1 Social Protection Registry in Panama includes child labor questions.	1 Public Health form includes child labor questions in Panama.			4 data collection instruments include child labor topics in Panama.
Revised Target						
Results						
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.						

OC-4.4	Enhance quantitative and qualitative knowledge base in Panama.					
OCI-4.4P	Number of national institutions that systematically adapted their strategies for eradicating child labor based on information and recommendations from specific studies and statistics in Panama.					
Baseline value at project start:	None					
	Period 1 12.12 - 09.13	Period 2 10.13 - 09.14	Period 3 10.14 - 09.15	Period 4 10.15 - 09.16	Period 5 10.16 - 12.16	Total life of project
Original Target			1 Institution in Panama	2 Institutions in Panama		3 Institutions in Panama
Revised Target						
Results						
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.						

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Immediate Objective 6:	Sharing Lessons Between and Among Countries
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OC-6.1	Ecuador, Panama and other Latin American countries have included on their public policies elements of good practices or intervention models for the prevention and eradication of child labor, based on exchanges of experiences and lessons learned.					
OCI-6.1	Number of countries in Latin America that have included in their public policies elements of good practices and models developed by the project intervention and others in the context of the South-South agenda.					
Baseline value at project start:	None					
	Period 1 12.12 - 09.13	Period 2 10.13 - 09.14	Period 3 10.14 - 09.15	Period 4 10.15 - 09.16	Period 5 10.16 - 12.16	Total life of project
Original Target				1 countries in Latin America that have included in their public policies elements of good practices and models developed by the project intervention and others in the context of the South-South agenda.	2 countries in Latin America that have included in their public policies elements of good practices and models developed by the project intervention and others in the context of the South-South agenda.	3 countries in Latin America that have included in their public policies elements of good practices and models developed by the project intervention and others in the context of the South-South agenda.
Revised Target						
Results						
Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.						

Immediate Objective 7:	Promoting Transparency and Accountability in Ecuador and Panama
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OC-7.1	Public information and transparency in Panama promoted.
OCI-7.1.1P	National and local coordinator of the Child Labor Committee and municipal authorities in Panama informed on objectives and results achieved by the project.
Baseline value at project start:	1 meeting in Panama (march 2013).

	Period 1 12.12 - 09.13	Period 2 10.13 - 09.14	Period 3 10.14 - 09.15	Period 4 10.15 - 09.16	Period 5 10.16 - 12.16	Total life of project
Original Target		1 National coordinator, 1 local coordinator of the Child Labor Committee, and 15 municipal authorities in Panamá informed on objectives and results achieved by the project.	1 National coordinator, 1 local coordinator of the Child Labor Committee, and 15 municipal authorities in Panamá informed on objectives and results achieved by the project.	1 National coordinator, 1 local coordinator of the Child Labor Committee, and 15 municipal authorities in Panamá informed on objectives and results achieved by the project.	1 National coordinator, 1 local coordinator of the Child Labor Committee, and 15 municipal authorities in Panamá informed on objectives and results achieved by the project.	1 National coordinator, 1 local coordinator of the Child Labor Committee, and 15 municipal authorities in Panamá informed on objectives and results achieved by the project.
Revised Target						
Results						
<p>Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.</p> <p>Nevertheless, the project has developed 3 activities at the local level, the collection of information for reporting on this indicator is not completed yet. When the project finishes the collection of data, advances on the indicator will be reported.</p>						

Section III: Performance Information and Monitoring
III.A.3: Monitoring of context-related indicators (6 monthly)

These indicators seek to identify external influences to the project that may have a significant influence on project performance including output, outcome and impact indicators.

Context-related indicators/Factors	Status and implications on strategy and outcomes	Period (09/13)	Period (03/14)	Period (09/14)	Period (03/15)	Period (09/15)	Period (03/16)	Period (09/16)	Period (12/16)

<p>Panama: Risk and Insecurity in the intervention areas.</p>	<p>The violence and rising crime are factors that may limit the normal execution of the planned activities. The province of Colon is considered one of the most dangerous nationally. The city of Colon has 16 streets, where there are an estimated of 34 gangs. It is estimated that in the first four months of 2013, 35 murders occurred, 90% attributed to gang warfare. Meanwhile, Darien is a large province with a rugged terrain, formed in the center by a plain waved, in which are the valleys of the rivers Chucunaque and Tuira, and it is framed by steep areas of the mountains of San Blas, Bagre, Pirre, los Saltos and Darién.</p> <p>In Colon: Violence and rising crime in the streets of the city of Colon, where will be developed the project may be factors limiting the implementation of planned activities. Another implication for the implementation of the project is the ineffectiveness of measures to promote public policy, due to the levels of violence and insecurity. In the province of Darien there are dangerous areas where incursions by armed groups linked to the guerrillas take place, as well as drugs and weapons trafficking. Those aspects as well as Geographical and environmental features and insecurity in the area, could affect the operation of the adaptation and implementation of municipal version of CLMS in the pilot communities of the province of Darien.</p>	<p>Monitoring and update</p>	<p>Monitoring and update</p>	<p>Monitoring and update</p>	<p>Monitoring and update</p>	<p>Monitoring and update</p>	<p>Monitoring and update</p>	<p>Monitoring and update</p>	
<p>Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.</p>									
<p>During the period, this factors has not been present in the country, thus they did not affect project's implementation. Nevertheless, the project was supported by the UN Security Services for coordinating with local police authorities in Darien to ensure the team's safety.</p>									

<p>Panama: Limited Institutional and technical capacity in the territories.</p>	<p>It may mean little technical understanding of the needs of developing actions for the implementation of the national and local training program in selected areas and lack of appropriate technology tools and resources for the execution of tasks as identifying, processing (data entry, consistency and data analysis) reporting on the System of National Child Labour Monitoring and Record of the Worst Forms of Child Labour; and the importance and need for developing the multi protocol, among others.</p>	<p>Monitoring and update</p>	<p>Monitoring and update</p>	<p>Monitoring and update</p>	<p>Monitoring and update</p>	<p>Monitoring and update</p>	<p>Monitoring and update</p>	<p>Monitoring and update</p>	
<p>Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.</p>									
<p>Despite limitations of resources, personnel and coverage of public agencies in Darien, coordination has been remarkable effective. Nevertheless, Nole Duima did not respond in the same way. This can be explained in part because of the poor relations between indigenous authorities and government representatives. The project will intensify activities in Nole Duima after elections.</p>									
<p>Panama: Indigenous community discontent for lack of fulfillment of agreements made with the government on the Table of Dialogue</p>	<p>The discontent generated by the broken promises of the authorities, (related to mining, water and illegal sale of land in the region to foreign companies, especially hydroelectric Barro Blanco on the river Tabasará) led to paralyze access roads to communities Ngäbe Bugle. In this framework was created and installed a Table for Dialogue between indigenous authorities, the government and other key stakeholders such as the church, with the support of UNDP, to find alternatives to the problem. This should be taken into account, as one of the pilot interventions should be precisely in this region. A closing of the main road entrance to the pilot communities Ngäbe Bugle would delay all scheduled activities in the work plan. On the other hand, the gap with indigenous authorities could generate distrust and rejection of project activities in the pilot communities.</p>	<p>Monitoring and update</p>	<p>Monitoring and update</p>	<p>Monitoring and update</p>	<p>Monitoring and update</p>	<p>Monitoring and update</p>	<p>Monitoring and update</p>	<p>Monitoring and update</p>	

Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.

In this period, activities of the project have not been affected by public demonstrations. Nevertheless, community members of the Ngäbe Buglé Comarca made several pacific demonstrations; they did not affect the project's implementation.

Section III: Performance Information and Monitoring

III.A.4: Measurement of Project Impact (Long Term Results)

To be completed as soon as the relevant information becomes available

Area	IMP 1: text	Baseline value	Endline value
Institutional Capacity and Policies to Combat Child Labor	Number of public institutions with enhanced capacity that implement public policies aimed to the prevention and eradication of Child labor.	Limited availability of resources for supporting institutional decision-making on Child Labor policies (trained personnel, statistics, procedures) and the provision of services for children engaged in child labor and their families.	
	Number of public institutions that effectively coordinate actions to prevent and eliminate child labor.	Limited coordination among public and private institutions for the development of services for children engaged in child labor and their families.	
	Number of public institutions that offer services to meet the needs of children and adolescents in situations of child labor.	Institutional response is limited and designed on the basis of institutional capacity rather than the needs of children affected by child labor.	

Narrative Assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data. If applicable, please explain any issues by area and period.

III.B. Direct beneficiaries

Information on direct beneficiaries (children and adults) must be provided in **Annex I** using the established template.

All IPEC projects that provide services to children or families must complete the W&P table in the “[Beneficiary Reporting Table](#)” EXCEL spreadsheet (Annex H). All projects must apply the definitions and guidelines contained in the [Revised DBMR Guidelines](#) (2 September 2011) when completing the Tables.

All USDOL projects funded before FY2010 must also complete the following 2 tables:

- Trafficking W&P and
- CSEC W&P.

Specific guidance on how to complete these two tables is included overleaf.

All USDOL projects funded in FY2010 and beyond must complete the following 5 tables.

- E1
- E1.1 on Trafficking and CSEC
- E2, E3 and E4
- L1 and
- L2, L3, L4 and L5L

Instructions along with relevant definitions for the tables E1, E1.1, E2, E3, E4, L1 and L2-5 can be found in [Companion to the USDOL Common Indicators Spreadsheet](#).

This project has no direct beneficiaries for the purpose of these indicators.

Instructions and Definitions Trafficking W&P and CSEC W&P Tables

(Applicable only to USDOL projects funded in 2007, 2008 and 2009)

These two tables represent a **subset** of the data reported in Table W&P. Projects **are required to** fill out the tables below if their project has direct beneficiaries that are victims of trafficking and/or commercial sexual exploitation (CSE) or direct beneficiaries that are at risk of being trafficked or entering CSEC. After calculating the overall numbers for all direct beneficiaries (including trafficking and CSE) and reporting them above, projects should then disaggregate the trafficking and CSE beneficiaries and report them below. The data collected will represent withdrawn/prevented in the current reporting period. **Note that the same beneficiary should not be reported as both trafficked and in CSE—they but should only be counted in one table or the other.**

To report a child as having been withdrawn from Trafficking or CSEC in the tables below, please consider the following:

- If a child has been trafficked into CSEC, then that child should only be counted as trafficked, **NOT** CSEC.
- If the child is in CSEC, but has not been trafficked into that situation, then they should only be counted in the CSEC table.
- If a child is in CSEC, but it is unclear whether or not trafficking was involved, only count that child in CSEC.
- If a child is trafficked into any other form of labour exploitation (i.e. non-CSEC), they should be counted as trafficked.
- If a child is intercepted from being trafficked when in transit to exploitative work, this child can only be reported as withdrawn from trafficking if one can prove the 3rd party's intent to exploit (i.e. the party that transfers the child). Where such proof is absent the intercepted child should be counted as prevented from trafficking

To report a child as having been prevented from Trafficking or CSEC, projects should as a minimum standard have in place specific educational and/or non-educational services with content matter focusing on CSEC and Trafficking prevention (awareness raising, counselling, health education etc...). It is recognized that many of the children receiving services through its projects may be considered extremely vulnerable and at high risk for being trafficked or entering CSEC. However, for the purposes of reporting **prevention** data through the Technical Progress Reports, projects should report only on **those direct beneficiaries who were specifically targeted (as designed in the project document or through approved project revisions) for prevention from CSEC or trafficking.** For example, these could be children targeted for trafficking prevention because they live in a community well known as a “sending area” for trafficking victims. Or, they could be siblings of children who have already been trafficked. Alternatively or in addition, the children could be receiving services with specific content matter on CSEC or trafficking prevention. Such children can be receiving a direct education service that might not be CSEC or trafficking specific, but in addition are receiving a non-education service that is specifically related to CSEC or trafficking. The project should be able to support its data used to report beneficiaries as specifically prevented from CSEC or trafficking. It is important the prevention figures in these tables do not report prevention from overall or generalized child labour.

IV. Problems/issues materially impairing the achievement of project objectives, proposed solutions and actions taken or to be taken

Major problems/issues referenced here have already been encountered, are currently emerging, or are foreseen over the next 3-6 months. Once a problem/issue has been reported and resolved, it should be removed from this section.

A. Implementation: (include technical as well as management issues; including administrative, financial and budgetary issues)	
Problem/Issues	Proposed solutions and action(s) taken or to be taken (if action necessary, identify person responsible)
ECUADOR	
<ul style="list-style-type: none"> Delays in the provision of feedback from counterparts to Terms of Reference and / or products slow the project's operations. 	<ul style="list-style-type: none"> Establishing an annual planning meeting to present programmed activities for national counterparts making them aware of the workflow and requirements of the project, and reach agreements for a faster operation. The first meeting was held in February 2014.
<ul style="list-style-type: none"> The process for establishing the operational agreement with COMUNIDEC was extremely slow for various reasons. One was the delay in completing all legal and financial requirements, while another was the slow process of defining the strategy of the intervention. 	<ul style="list-style-type: none"> A personal visit from the CTA was required in order to complete all documents and close the final document with the strategy. This was achieved in February 2014. No further Agreements are foreseen to be signed during the project's implementation stage.
B. Stakeholders, partners and implementing agencies	
Problem/Issues	Proposed solutions and action(s) taken or to be taken (if action necessary, identify person responsible)
ECUADOR	
<ul style="list-style-type: none"> Technical focal points in partner institutions were constantly changed requiring to restart discussions and development of agreements on project activities. 	<ul style="list-style-type: none"> The Project is building long-term agreements with national counterparts, establishing clearly defined roles and duties for all involved parties, making the cooperation less dependent on individuals and less prone to lose track in a change of focal point.
<ul style="list-style-type: none"> The timing of public agencies is slow in comparison with the project timetable. 	<ul style="list-style-type: none"> The Project will reach agreements on a better process for inputs and feedback in the short term from partner agencies.
<ul style="list-style-type: none"> Both the Ministry of Economic and Social Inclusion, as well as the Technical Secretary for Disabilities have not designated focal points for the Project, despite the continuous requirement. 	<ul style="list-style-type: none"> The Project decided to establish an agreement with the Social Development Coordination Ministry that will serve as a reference with other public agencies.
PANAMA	
<ul style="list-style-type: none"> The Project agreed with the authorities of the Vocational Training Agency in Panama (INADEH) for the use of their virtual training platform for the Child Labour Course. Despite the agreement, the progress of the project was blocked by new requirements for the use of the platform and development of the course introduced later on by technical personnel of the INADEH. 	<ul style="list-style-type: none"> The Project made efforts to arrange a meeting with the INADEH management to clarify requirements and advancing in the development of the Child Labour Course. So far these efforts have not been fruitful, and it has been decided to organize a meeting after the elections in Panama.

<ul style="list-style-type: none"> • Coordination with traditional authorities in the Ngäbe Buglé District has been a slower process than anticipated in the project strategy. The electoral campaign has taken all of the attention of some authorities leaving little or none for the project. 	<ul style="list-style-type: none"> • The Project will undertake a longer term mission in the the Ngäbe Buglé District to reach the necessary agreements on roles, responsibilities and common duties which needs to be performed to implement the local strategy in the territory. This intervention will take place after the May 4th, elections.
C. External factors: (include particularly those external factors identified as being critical assumptions in the project document and/or emerging critical external factors)	
Problem/Issues	Proposed solutions and action(s) taken or to be taken (if action necessary, identify person responsible)
ECUADOR	
<ul style="list-style-type: none"> • As a result of the election of local authorities on 23 February, the Mayor of Guamote (Chimborazo) was not re-elected which could pose a threat to project continuity in that territory. 	<ul style="list-style-type: none"> • The Project will arrange official meetings with the new elected authorities to present the project with the aim of ensuring support and develop a joint plan and timetable for activities.
PANAMA	
<ul style="list-style-type: none"> • Actions from and with the public sector have stopped as the date for general elections approaches. 	<ul style="list-style-type: none"> • The Project will keep close coordination with technical focal points in all relevant public agencies. Once the new authorities begin their mandate (July 1st), official meetings will be arranged present reports on progress achieved and challenges to be addressed.
D. Other major issues/problems	
Problem/Issues	Proposed solutions and action(s) taken or to be taken (if action necessary, identify person responsible)
<ul style="list-style-type: none"> • 	<ul style="list-style-type: none"> •
<ul style="list-style-type: none"> • 	<ul style="list-style-type: none"> •

V. Opportunities

Please describe whether opportunities exist for new initiatives, interventions and/or collaboration, in the implementation of ILO Convention No. 182 (worst forms) or No. 138 (minimum age), if applicable. Include information on steps to be taken or already taken to take advantage of these opportunities).

ECUADOR

- The country does not have specific data demonstrating the relationship between child labour and disabilities. On that basis, the project sees an opportunity for proposing institutional strategies focusing on that relationship, generating data and public policies for addressing the issue of child labour and disabilities.
- Local Governments are highly interested in coordinating actions with the project, in particular considering the use of knowledge and tools specifically developed for addressing child labour issues at the local level.
- The initiative for operating virtual communities for sharing information, training and promoting debate on the eradication of child labour received positive feedback from stakeholders, opening the opportunity for widening the approach of the initiative.
- The ILO is developing interventions related to youth employment that contribute to the creation of an enabling environment for the provision of better services for involving adolescents in safe jobs as an alternative for hazardous child labour.

PANAMA

- Synergies between projects operating in the Darien region promoted by the Secretary for the Sustainable Development of Darien and surrounding indigenous territories and the US Embassy in Panama offer the possibility for complementing actions between public agencies and civil society organizations.
- Coordination with UNICEF and IOM in the framework of the UN Country Team will allow the project to complement public policy recommendations related to child labour for indigenous peoples and migrants.

VI. Lessons learned and emerging good practices

Please describe the lessons, positive and negative, that have been learned during project implementation. Organize these lessons using the headings provided below. If you think that some of the positive lessons learned can be potential good practices worth sharing with other IPEC projects, please complete the format provided in Annex D (*Emerging Good Practices*).

A. Improving the knowledge basis (through SIMPOC and other data collection efforts).

Describe lessons learned in the field of data collection, usefulness in terms of policy and programme development, etc.

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B. Strategies for dealing with child labour, especially in its worst forms (thematic issues).

Describe lessons learned in key technical areas that are part of the intervention (such as education, child labour monitoring, awareness raising, social mobilization, capacity building, and income generation for parents or direct action with children) or in successful strategies for dealing with specific target groups (e.g. those identified in Convention 182).

-

C. Capacity building and work with ILO/IPEC partners.

Identify lesson learned on strengths and weaknesses of IPEC partners; experience in capacity development, etc. Separate categories are to be established for traditional ILO constituents (Workers, Employers and Governments) and NGOs.

ECUADOR

- Public agencies and civil society organizations' technical officers working at the local level have demonstrated their knowledge on children's rights but they know little on elements for identifying child labour or institutional responses to cases of CL. On that basis, the project will focus capacity building at the local level, where the availability of training on child labour currently is limited.

D. Mainstreaming successful approaches and achieving sustainability of impact.

Identify lessons learned in sustaining action programmes, mainstreaming child labour into programmes and budgets of partners, capacity building needs of partners to sustain action; replication of interventions supported by IPEC and mobilization of local resources. Lessons related to the Time Bound Programme approach or the development of enabling environments could also be included under this heading.

PANAMA

- The methodology and the process employed for the design of the Roadmap programming, allowed the establishment of linkages between operational plans and budgets which, in turn, lead the way for the effective inclusion of child labour as a priority issue in the programming of public agencies.
- Promoting an active participation and appropriation of local governments and other stakeholders from the very beginning of the project's operational activities is a key factor to ensure sustainability and leadership in child labour prevention and eradication.

E. Other lessons not covered above (for example, implementation issues and operational modalities, etc.).

-

List of Annexes to attach, as appropriate

Annex A: Status of project work plan

Use Annex A format below. Work plan format, with separate planned and actual date columns, should be attached here. A status column should be included with a defined set of specific status categories such as “OK, delayed, completed”.

Attached

Annex B: Response to donor comments from last report

Attach separate page showing the donor’s original comments along with the response. Use Annex B format below.

Attached

Annex C: List of on-going & pipeline action programmes

To be submitted with each TPR. Use Annex C format below.

Attached

Annex D: Emerging good practices

To be completed as appropriate. Use Annex D format below.

Attached

Annex E: Project monitoring plan OR CMES

To be re-submitted if revised from earlier submitted versions or if not submitted with earlier reports. Use Annex E format.

See separate file

Annex F: Follow-up to recommendations from project reviews & evaluations

To be submitted with each TPR after the initial evaluation or review to track follow up actions. Use Annex F format below.

None yet

Annex G: Monitoring of sustainability strategies in IPEC projects

To be completed for all projects funded from FY 2007 and beyond. Use Annex G format below.

Attached

Annex H⁹: Spreadsheet for reporting on Direct Beneficiaries

To be updated for direct action projects, using a spreadsheet attached or the “[Beneficiary Reporting Tables](#)” template in IPEC database and, for FY 2010, referring to [USDOL OCFT Common Indicators](#).

None to report

Annex I: Status of VAT exemption

To be completed for those project countries where VAT exemption has not been granted by the host Government or where reimbursement has not been received. If exemption has been granted and is received, indicate so in the Annex.

Attached

⁹ For April TPR, the usual Annex H (Project inventory report) is not required. Annex H is replaced with spreadsheet for Direct Beneficiaries for this time.

List of appendixes

Please list all appendixes in addition to the official TPR Annexes like newspaper clippings, photos, brochures, working papers, reports, guidelines, etc. in the table below. For those documents to be published, kindly send the corresponding .pdf and Word files as well as their translations, if applicable.

1. Working papers, workshop/meeting/activity/mission reports, surveys, brochures, fact sheets, good practices and lessons learned, guidelines, training material, presentations, terms of reference, national action plans, etc.

Appendix no.	Title	Language (please specify if available in other languages & provide document)	Endorsed by partners (stakeholders, other partners)		Technically cleared		Word file formatted		PDF file produced		Already published as per ILO publications rules (ISBN, ILO Logo, PDF cleared by IPEC HQ)		Already distributed		Should be published		SHOULD NOT BE PUBLISHED Specify the reason why
			Yes	No	Yes	No	Yes (attached)	No (will follow)	Yes (attached)	No	Yes	No	Locally only (workshop, meetings, training)	Nationally / Internationally	To be edited by a professional	To be edited by IPEC HQ	
01	Priorización de territorios de intervención en Ecuador	Spanish	X		X		X		X		X	X				X	
02	Convenio de cooperación interinstitucional - Guamote	Spanish	X		X		X		X		X	X				X	
03	Convenio de cooperación interinstitucional – Quinindé	Spanish	X		X		X		X		X	X				X	
04	Resolución del CNNA Guamote	Spanish	X		X		X		X		X	X				X	
05	Identificación del universo, determinación del tamaño muestral y su distribución en los territorios requeridos	Spanish	X		X		X		X		X	X				X	
06	Diseño y desarrollo de la herramienta de medición (cuestionario) "encuesta de percepción sobre el trabajo infantil a funcionarios públicos, empresarios, representantes de medios de comunicación social y académicos"	Spanish	X		X		X		X		X	X				X	
07	Módulo de capacitación sobre trabajo infantil. Módulos 0 y 1	Spanish	X		X		X		X		X	X				X	
08	Módulo de capacitación sobre trabajo infantil. Módulo 2	Spanish	X		X		X		X		X	X				X	
09	Módulo de capacitación sobre trabajo infantil. Módulo 3	Spanish	X		X		X		X		X	X				X	
10	Plan Nacional para la Erradicación del Trabajo	Spanish	X		X		X		X		X		X		X	X	This version is being

Appendix no.	Title	Language (please specify if available in other languages & provide document)	Endorsed by partners (stakeholders, other partners)		Technically cleared		Word file formatted		PDF file produced		Already published as per ILO publications rules (ISBN, ILO Logo, PDF cleared by IPEC HQ)		Already distributed		Should be published		SHOULD NOT BE PUBLISHED Specify the reason why	
			Yes	No	Yes	No	Yes (attached)	No (will follow)	Yes (attached)	No	Yes	No	Locally only (workshop, meetings, training)	Nationally / Internationally	To be edited by a professional	To be edited by IPEC HQ		
	Infantil 2014-2017. Draft versión																	reviewed. The final version can be published.
11	Working paper: Recomendaciones para la provisión de una "Segunda Oportunidad de Educación" para adolescentes en Ecuador	Spanish	X		X		X		X			X	X				X	This version is being reviewed. The final version can be published.
12	Programación operativa de la Hoja de Ruta para hacer de Panamá un país libre de trabajo infantil y sus peores formas 2013-2014	Spanish	X		X		X		X			X		X			X	
13	Estudio para la revisión y actualización del listado de trabajo peligroso en Panamá". Borrador para la Actualización del listado nacional de trabajo infantil peligroso.	Spanish	X		X				X			X		X			X	
14	Informe de Acciones 2013, Para ser presentado para la consideración de Su Excelencia, Doña Alma Cortés Ministra de Trabajo y Desarrollo Laboral.	Spanish	X		X		X		X			X		X			X	
15	Apoyos del proyecto: construcción de políticas efectivas contra el trabajo infantil al Instituto nacional de formación profesional y desarrollo humano (INADEH)	Spanish	X		X		X		X			X		X			X	
16	Acuerdo Municipal de Pinogana	Spanish	X		X		X		X			X		X			X	
17	Acuerdo Municipal de Nole Duima	Spanish	X		X		X		X			X		X			X	
18	Nota Conceptual Para Una Ruta de Atención Integral Local (First Draft)	Spanish	X		X		X		X			X		X			X	

2. Media (articles, news, press release)

Appendix no.	Title	Media type (articles, news, press release)	Language (please specify if available in other languages & provide document)	Name of newspaper / TV / Other	Date of publication	Funded by the project		Appendix file	
						Yes	No	e-link	.pdf attached
19	Ministerio de Trabajo investiga estado real de niños pepenadores	News	Spanish	La Prensa (Newspaper)	02.OCT.13		X	http://www.prensa.com/impreso/nacionales/ministerio-trabajo-investiga-estado-real-ninos-pepenadores/214656	X
20	168 millones de niños trabajan a nivel mundial	News	Spanish	Panamá América (Newspaper)	08.OCT.13		X	http://panamaamerica.com.pa/content/168-millones-de-ni%C3%B1os-trabajan-nivel-mundial	X
21	El Trabajo Infantil y la Educación	Article	Spanish	La Prensa (Newspaper)	10.OCT.13		X	http://www.prensa.com/impreso/opinion/trabajo-infantil-y-educacion-eileen-ng-fabrega/204949	X
22	¿Por qué un día para la niña?	Article	Spanish	Panamá América (Newspaper)	11.OCT.13		X	http://panamaamerica.com.pa/content/por-qu%C3%A9-invertir-en-las-ni%C3%B1as	X
23	¿Por qué invertir en las niñas?	Article	Spanish	La Prensa (Newspaper)	11.OCT.13		X	http://www.prensa.com/impreso/opinion/%C2%BFpor-que-invertir-ninas-roland-angerer/205169	X
24	Mil 672 niñas trabajan en Panamá	News	Spanish	La Prensa (Newspaper)	12.OCT.13		X	http://www.prensa.com/impreso/panorama/mil-672-ninas-trabajan-panama/205383	X
25	Tienen derecho a ser felices	News	Spanish	Día a Día (Newspaper)	12.OCT.13		X	http://www.diaadia.com.pa/notas/1654816-tienen-derecho-ser-felices	X
26	Retiran a 52 menores que laboraban en La Chorrera	News	Spanish	La Prensa (Newspaper)	15.OCT.13		X	http://www.prensa.com/impreso/nacionales/retiran-52-menores-que-laboraban-chorrera/215578	X
27	Los niños que dejaron el trabajo	News	Spanish	La Estrella de Panamá (Newspaper)	21.OCT.13		X	http://laestrella.com.pa/ONLINE/impreso/2013/10/21/los-ninos-que-dejaron-el-trabajo.asp	X
28	Premian a niños por estudiar en vez de trabajar.	News	Spanish	Panamá América (Newspaper)	19.NOV.13		X	http://panamaamerica.com.pa/content/premian-ni%C3%B1os-por-estudiar-en-vez-de-trabajar	X
29	\$40,000 para encuesta sobre trabajo infantil	News	Spanish	Panamá América (Newspaper)	01.JAN.14		X	http://panamaamerica.com.pa/content/40000-para-encuesta-sobre-trabajo-infantil	X
30	Detectan a menores trabajando.	News	Spanish	Crítica (Newspaper)	28.JAN.14		X	http://www.critica.com.pa/notas/1697263-detectan-menores-trabajando-	X
31	Panamá premia la labor de Fundación Telefónica en la erradicación del Trabajo Infantil	Press Release	Spanish	Web Site (Fundacion Telefonica)	08.FEB.14		X	http://www.fundacion.telefonica.com/es/actualidad/detalle/06_02_2014_pan_6378	X
32	Logros 2013 Proyecto: Construcción de políticas efectivas contra el trabajo infantil en Ecuador y Panamá	Press Release	Spanish	La Prensa (Newspaper)	10.FEB.14		X	http://www.prensa.com/impreso/panorama/2014-02-10	X
33	Realizarán Taller de Presentación y Validación del Listado de Trabajo Infantil.	News	Spanish	La Opinion (Newspaper)	13.MAR.14		X	http://laopinionpanama.com/nacional/realizaran-taller-de-presentacion-y-validacion-del-listado-de-trabajo-infantil-peligroso-2/	X
34	OIT entrega al Despacho de la Primera Dama "Hoja de ruta" para hacer de Panamá un país libre de trabajo infantil.	Press Release	Spanish	Web Site (Presidency)	17.MAR.14		X	http://www.presidencia.gob.pa/Primera_Dama-5347-OIT-entrega-al-Despacho-de-la-Primera-Dama-%E2%80%9CHoja-de-ruta%E2%80%9D-para-hacer-de-Panam%C3%A1-un-pa%C3%ADs-libre-de-trabajo-infantil	X
35	MITRADEL-OIT-Casa Esperanza realizan taller de	Press Release	Spanish	Web Site (MITRADEL)	20.MAR.14		X	http://www.mitradel.gob.pa/portal/page/portal/Pag_Relaciones_Publicas/MITRADEL-OIT-CASA%20ESPERANZA	X

	presentación y validación del listados de trabajo infantil								
36	Políticos firman pacto por la niñez y adolescencia	News	Spanish	La Prensa (Newspaper)	21.MAR.14		X	http://www.prensa.com/uhora/ruta-2014/candidatos-firma-pacto-unicef/295858	X
37	Candidatos se comprometen con niños y adolescentes	News	Spanish	La Prensa (Newspaper)	22.MAR.14		X	http://www.prensa.com/impreso/panorama/candidatos-se-comprometen-ninos-y-adolescentes/296258	X
38	Actualizan lista de Trabajos Peligrosos	News	Spanish	La Prensa (Newspaper)	24.MAR.14		X	http://www.prensa.com/impreso/panorama/actualizan-lista-trabajos-peligrosos/297236	X

3. Videos, photos. Kindly send the photos through the FTP server. If you don't know how to do so, please contact Maria Rollier at rollier@ilo.org.

Appendix no.	Title/Occasion on which the photo was taken or the video was produced	Media type (video, photo & please specify format: mpeg, resolution, etc.)	Language (are subtitles available & in what languages?)	Copyright	Date of publication	Funded by the project		Media type support	
						Yes	No	e-link	Sent by FTP, specify folder name
39	Mundo de niño - sobre erradicación del trabajo infantil	Video	Spanish	UNICEF-ILO- CONEP	17.SEP.13		X	https://www.youtube.com/watch?v=3jkkPKE7bEI	2014\RLA1207USA_1404_TPR\APP
40	Mitradel estudia listado de trabajo infantil peligroso	Video	Spanish	MITRADEL	19.MAR.14		X	http://www.youtube.com/watch?v=eXC769uvjHA	2014\RLA1207USA_1404_TPR\APP

Annex A: Project/programme work plan¹⁰ (objectives, outputs, and activities)

Project title:	Building effective policies against child labour in Ecuador and Panama	
ILO TC Code:	RLA/12/07/USA	
Programme number:	103845	
Work plan: (For the whole duration as approved by project document or as revised)	Starting date:	27.12.2012
	End date (original):	26.12.2016
	End date (revised):	
Project development objective		
Development objective:		
<ul style="list-style-type: none"> To strengthen policies and to enhance capacities to combat child labour in vulnerable groups, specially indigenous, afro-descendants, migrants and persons with disabilities in Ecuador and Panama. 		
Immediate objectives:		
Objective 1:		
<ul style="list-style-type: none"> Strengthening institutional capacity and policies to combat child labour. 		
Objective 2:		
<ul style="list-style-type: none"> Promoting safe youth employment. 		
Objective 3:		
<ul style="list-style-type: none"> Raising awareness against child labour. 		
Objective 4:		
<ul style="list-style-type: none"> Supporting child labour monitoring systems and the collection of reliable data on child labour. 		
Objective 5:		
<ul style="list-style-type: none"> Addressing the links between child labour and disability. 		
Objective 6:		
<ul style="list-style-type: none"> Sharing lessons between and among countries. 		
Objective 7:		
<ul style="list-style-type: none"> Promoting transparency and accountability. 		
Planned evaluation dates	Mid-term:	06.04.2015
	Final:	01.10.2016
Actual evaluation dates	Mid-term:	
	Final:	

¹⁰ Project/Program Managers should note that this is the minimum level of information required for the Donor. A more detailed Work Plan with a month-by-month timeline and projected and actual cost of activities should be developed for managing project implementation at the field level.

Immediate objective No. 1	Strengthening institutional capacity and policies to combat child labour.						
Objectives/outputs/activities (As listed in project document or summary outline)	Start dates		Finish dates		Status	Resp. person	Remarks
	Planned	Actual	Planned	Actual			
Output 1.1: Improved implementation of selected policies to combat child labour and monitoring systems in Ecuador.							
<u>Activity 1.1.1:</u> Exchange of experiences between Peru, Colombia and Ecuador to design a National Strategy for the Prevention and Elimination of Child Labour in coordination with the National Plan Buen Vivir 2013-2017. On the basis of a results- based approach, a budget, indicators and targets will be allocated.	01.04.13		30.06.13		Not Started	ILO	Considering that SENPLADES provided specific indications on the steps required for the formulation of the Child Labour National Plan, this activity wasn't required. On that basis this was not required and will be used for the interchange of experiences among countries.
<u>Activity 1.1.2:</u> Collect information and inputs from key stakeholders in the government for the design of the Strategy for the Prevention and Elimination of Child Labour with a results-based approach	01.04.13	04.09.13	30.09.13	31.03.14	Completed	ILO	The first draft of the Plan for the period 2014-2017 was completed and presented to the Ministry of Labor.
<u>Activity 1.1.3:</u> Hold consultations for the validation of the Strategy for the Prevention and Elimination of Child Labour with the Interagency Committee.	01.10.13	06.03.14	31.12.13		On going	ILO	The draft Plan was presented to the members of the Inter-institutional Round Table. The validation and adoption process will begin in April 2014.
<u>Activity 1.1.4:</u> Design of a multi-sectoral protocol for the identification and referral of child labour cases that indicates the path for comprehensive direct care that public institutions have to follow for the restitution of children's' rights	01.01.14		31.03.14		Not Started	ILO	MRL has designed "Children's rights restitution routes" as general tools for addressing child labour cases. The Project will support deploying this tools in target areas.
<u>Activity 1.1.5:</u> Advocate for the adoption of the multi-sectoral protocol.	01.01.14		30.09.14		Not Started	ILO	Will begin in May 2014 with the new local authorities.

Immediate objective No. 1	Strengthening institutional capacity and policies to combat child labour.						
Objectives/outputs/activities (As listed in project document or summary outline)	Start dates		Finish dates		Status	Resp. person	Remarks
	Planned	Actual	Planned	Actual			
<u>Activity 1.1.6:</u> Implement the multi-sectoral protocol in two pilots at the local level (Chimborazo y Esmeraldas) of a sample of identified cases through the Municipal Child Labour Monitoring and Registry System in coordination with the Municipal Committee on children and adolescents to test efficiency and to make adjustments	01.10.14		30.06.15		Not Started	ILO	Will begin in May 2014 with the new local authorities.
<u>Activity 1.1.7:</u> Implement the National Child Labour Monitoring System (CLMS) and Registry of the Worst Forms of Child Labour (based on the Colombian model), which includes the formulation of indicators, design of operation manuals, software and design of interface.	01.01.15		30.03.15		Not Started	ILO	
<u>Activity 1.1.8:</u> Adapt and implement the municipal version of the CLMS (MCLMS) in two municipalities in the provinces of Chimborazo and Esmeraldas. (The municipalities will be selected post award with the Government).	01.04.15		31.12.15		Not Started	ILO	
<u>Activity 1.1.9:</u> Carry out a national and local training program in selected areas (1 municipality per province) on the identification, processing (data entry, consistency and analysis of information) and preparation of reports on the National Child Labour Monitoring System and Registry of the Worst Forms of Child Labour.	01.01.16		31.03.16		Not Started	ILO	

Immediate objective No. 1	Strengthening institutional capacity and policies to combat child labour.						
Objectives/outputs/activities (As listed in project document or summary outline)	Start dates		Finish dates		Status	Resp. person	Remarks
	Planned	Actual	Planned	Actual			
<u>Activity 1.1.10:</u> Regularly review the database and provide guidance to the local authorities responsible for data entry in order to ensure consistency and quality of data.	01.04.16		26.12.16		Not Started	ILO	
Output 1.2: : Improved implementation of selected policies to combat child labour and monitoring systems in Panama							
<u>Activity 1.2.1:</u> Hold workshops to review and improve the 2011-2013 Programming of the Road Map with the existing roundtable per priority theme of the Road Map.	01.04.13	01.08.13	30.06.13	30.10.13	Completed	Casa Esperanza	Workshops were developed in coordination with the Ministry of Labor and Fundacion Telefonica in September and October.
<u>Activity 1.2.2:</u> Hold national workshops for the validation of the Road Map based on the review of the 2011-2013 Programming (Activity 1.2.1).	01.07.13	01.12.13	30.09.13	31.12.13	Completed	Casa Esperanza	Workshops for the validation of the 2014 programming were developed in December.
<u>Activity 1.2.3:</u> Advocate with the responsible authorities of the Road Map to renew their institutional commitment, to assign responsible officials and to allocate a budget.	01.04.13	06.01.14	31.12.13		On going	Casa Esperanza	Conversations with government officials lead to a request to the Office of the First Lady to develop an inter-agency agreement for implementing the Roadmap Programming. The agreement will be finalized after the elections.
<u>Activity 1.2.4:</u> Design a multisectoral protocol for the identification and referral of child labour cases that indicates the path for comprehensive direct care that the public have to follow for the restitution of children's' rights.	01.10.13	01.06.13	31.12.13	30.06.14	On going	Casa Esperanza	Multi-sectoral protocol completed by June 2014.
<u>Activity 1.2.5:</u> Advocate for the adoption of the multisectoral protocol.	01.10.13	30.06.13	30.06.14		On going	Casa Esperanza	Multi-sectoral protocol adopted in September 2013 and publicly divulged in December 2013.
<u>Activity 1.2.6:</u> : Implement the	01.07.14	25.02.14	31.03.15		On going	Casa Esperanza	Development of local protocols

Immediate objective No. 1	Strengthening institutional capacity and policies to combat child labour.						
Objectives/outputs/activities (As listed in project document or summary outline)	Start dates		Finish dates		Status	Resp. person	Remarks
	Planned	Actual	Planned	Actual			
<p>multisectoral protocol in two pilot municipalities (Comarca Ngäbe and Darién) in a sample of identified cases through the Municipal Child Labour Monitoring and Registry System in coordination with the Municipal Committees on children and adolescents to test efficiency and to make adjustments.</p>							<p>began in February 2014.</p>
<p><u>Activity 1.2.7:</u> Implement the National Child Labour Monitoring System (CLMS) and Registry of the Worst Forms of Child Labour (based on the Colombian model), which includes the formulation of indicators, design of operation manuals, software and design of interface</p>	01.04.15		30.06.15		Not Started	Casa Esperanza	
<p><u>Activity 1.2.8:</u> Adapt and implement the municipal version of the CLMS (MCLMS) in two municipalities in the Comarca Ngäbe and Darién. (The exact municipalities will be selected post award with the Government).</p>	01.07.15		30.09.15		Not Started	ILO	
<p><u>Activity 1.2.9:</u> Carry out a national and local training program in selected areas (1 municipality per province) on the identification, processing (data entry, consistency and analysis of information) and preparation of reports on the National Child Labour Monitoring System and Registry of the Worst Forms of Child Labour.</p>	01.10.15		31.12.15		Not Started	Casa Esperanza	

Immediate objective No. 1	Strengthening institutional capacity and policies to combat child labour.						
Objectives/outputs/activities (As listed in project document or summary outline)	Start dates		Finish dates		Status	Resp. person	Remarks
	Planned	Actual	Planned	Actual			
<u>Activity 1.2.10:</u> Follow-up visits to the local authorities who are responsible for data entry in order to ensure consistency and quality of data.	01.01.16		30.09.16		Not Started	Casa Esperanza	
<u>Activity 1.2.11:</u> Carry out a consultative review and an assessment of the progress in the implementation of bilateral agreements between Panama and Costa Rica on migration and child labour and prepare recommendations to improve the implementation.	01.01.14	27.01.14	31.03.14		On going	Casa Esperanza	The process began with a study that will provide a baseline for the whole process. The study is underway and will be finished by May 2014.
<u>Activity 1.2.12:</u> Conduct two technical bilateral meetings between Ministries of Labour of Panama and Costa Rica to analyse progress in the implementation of agreements about migration and child labour and the adoption of agreements for more effective implementation.	01.04.14		30.06.15		Not Started	Casa Esperanza	Due to elections in Panama, bilateral meetings are not feasible. Actions to advance the agreement will be initiated as soon as the new authorities have taken office (July 2014).
<u>Activity 1.2.13:</u> Reach follow-up to agreements of bilateral meetings and provide technical support to Ministries for compliance.	01.04.14		26.12.16		Not Started	Casa Esperanza	
Output 1.3: Enhancing technical capacities through training and education in Ecuador							
<u>Activity 1.3.1:</u> Adapt the curriculum of the Diploma on Child Labour for national, regional and local public officials, employers and workers, based on the Diploma of the Universidad de las Américas (UDELAS) of Panama, to be replicated in Ecuador with university endorsement.	01.04.13	01.09.13	30.06.13		On going	Fundación Esquel	The Curriculum for the Diploma on Child Labour is finished and awaiting formal approval by the Inter Institutional Committee.

Immediate objective No. 1	Strengthening institutional capacity and policies to combat child labour.						
Objectives/outputs/activities (As listed in project document or summary outline)	Start dates		Finish dates		Status	Resp. person	Remarks
	Planned	Actual	Planned	Actual			
<u>Activity 1.3.2:</u> Carry out, through of a Public-Private Partnership with the Network of Enterprises in Ecuador, the first edition of the "In-Person" Diploma on Child Labour.	01.10.13		30.09.14		Not Started	Fundación Esquel	Agreements with SECAP allows the Diploma to be “delivered” on a request basis with a continuous operation. Conversations with the Network of Enterprises took place in February and March 2014. The Diploma will be available for a larger audience and throughout the country. The training will be launched in May 2014.
<u>Activity 1.3.3:</u> Develop an on-line version of the Diploma on Child Labour for distance learning, addressed in particular to local authorities and local leaders.	01.07.13	01.09.13	31.12.13		On going	Fundación Esquel	The diploma will be developed only for the on-line version. The project will use SECAP’s virtual platform that has been operating for more than 4 years and can be easily accessed from the field level.
<u>Activity 1.3.4:</u> Carry out, in form of a Public-Private Partnership with the Network of Enterprises in Ecuador, the first edition of the virtual Diploma on Child Labour addressed in particular to local authorities and local leaders.	01.10.14		30.09.15		Not Started	Fundación Esquel	Agreements with SECAP allows the Diploma to be “delivered” on a request basis with a continuous operation. Conversations with the Network of Enterprises took place on February and March 2014, and the Diploma will be available for a larger audience and throughout the country. The training will be launched in May 2014.
<u>Activity 1.3.5:</u> Design a training of trainers program on strategies for the prevention and elimination of child labour.	01.04.14	20.03.14	30.09.14		On going	Fundación Esquel	The process started with specific requirements from the Ministry of Labor and will use the elements from the Roadmap for Restoration of Rights for Child Labourers developed by MRL.

Immediate objective No. 1	Strengthening institutional capacity and policies to combat child labour.						
Objectives/outputs/activities (As listed in project document or summary outline)	Start dates		Finish dates		Status	Resp. person	Remarks
	Planned	Actual	Planned	Actual			
<u>Activity 1.3.6:</u> Implement a pilot of training of trainers in intervention areas in Ecuador with Local Support Committees and local authorities.	01.10.14		30.09.15		Not Started	Fundación Esquel	
Output 1.4: Enhancing technical capacities through training and education in Panama.							
<u>Activity 1.4.1:</u> Update the content of the curriculum of the Diploma on Child Labour of the Universidad de las Américas (UDELAS), addressed to national, regional and local public officials, employers and workers.	01.04.13	27.09.13	30.06.13	31.03.14	On going	Casa Esperanza	The project made efforts to develop the contents for the Child Labour Module, nevertheless, it has so far not advanced further due to administrative procedures.
<u>Activity 1.4.2:</u> Carry out, through of a Public-Private Partnership with SUMARSE and CONEP, the first edition of the "In-Person" Diploma on Child Labour.	01.10.13	19.01.14	30.09.14		On going	Casa Esperanza	The project established a close coordination with CONEP that lead to collaboration for developing at least three training activities lead by CONEP and supported by the project. One of them was developed in February 2014.
<u>Activity 1.4.3:</u> Develop an online version of the Diploma on Child Labour for distance learning, especially addressed to local authorities and leaders, and technical government officials.	01.07.13	27.09.13	31.12.13		On going	Casa Esperanza	Initial conversations were held with INADEH with the objective of replicating the experience of designing and implementing child labour training through the public service training courses.
<u>Activity 1.4.4:</u> Carry out, in form of a Public-Private Partnership with SUMARSE and CONEP, the first edition of the virtual Diploma on Child Labour, addressed in particular to local authorities and leaders.	01.10.14		30.09.15		Not Started	Casa Esperanza	
<u>Activity 1.4.5:</u> Design a training of trainers program on strategies for the prevention and elimination of child labour.	01.04.14		30.09.14		Not Started	Casa Esperanza	

Immediate objective No. 1	Strengthening institutional capacity and policies to combat child labour.						
Objectives/outputs/activities (As listed in project document or summary outline)	Start dates		Finish dates		Status	Resp. person	Remarks
	Planned	Actual	Planned	Actual			
<u>Activity 1.4.6:</u> Implement a pilot of training of trainers in intervention areas in Panama with Local Support Committees and local authorities.	01.10.14		30.09.15		Not Started	Casa Esperanza	
Output 1.5: Mainstreaming the child labour approach in policies and programs to combat poverty in Ecuador							
<u>Activity 1.5.1:</u> Conduct an assessment of the impact of child labour on productivity and economic growth in key sectors of the economy (such as agriculture, livestock and fishing and tourism). With the inputs of the study, prepare fact sheets to carry out advocacy campaigns in key public sectors (Ministry of Economics, Education, Health, Agriculture, Social Inclusion, etc. - see also Component 3).	01.10.13	01.11.13	31.03.14		On going	Fundación Esquel	The project began this process twice due to the change of focal point in MIES. As an alternative, an agreement with MCDS was established for the development of this study.
<u>Activity 1.5.2:</u> Analyse the conditional cash transfer model of Human Development Grant and prepare a technical proposal about alternatives for differentiated grants to improve effectiveness of the child labour related indicators (such as completion of secondary education, etc.)	01.01.14	14.03.14	30.09.14		On going	Fundación Esquel	The project agreed with MIES for being part of a wider study on mechanisms for promoting beneficiaries of the Human Development Bonus out from poverty.
<u>Activity 1.5.3:</u> Prepare a technical proposal to improve the identification of child labour in the single registry form for beneficiaries of the Human Development Grant program.	01.10.14		31.12.14		Not Started	ILO	
<u>Activity 1.5.4:</u> Carry out follow-up and advocate for the adoption of the proposed models in Activities 1.5.2 and 1.5.3	01.10.14		26.12.16		Not Started	Fundación Esquel	
Output 1.6: Mainstreaming the child labour approach in policies and programs to combat poverty in Panama							
<u>Activity 1.6.1:</u> Replicate the assessment identified in Activity 1.5.1 for advocacy in Panama.	01.10.13	28.08.13	31.03.14	06.09.13	Completed	Casa Esperanza	Consultations were held with INEC on the feasibility for this study and they indicated that the data available is not suitable for

Immediate objective No. 1	Strengthening institutional capacity and policies to combat child labour.						
Objectives/outputs/activities (As listed in project document or summary outline)	Start dates		Finish dates		Status	Resp. person	Remarks
	Planned	Actual	Planned	Actual			
							such analysis. Instead the project will support another data analysis within activity 4.4.4
<u>Activity 1.6.2:</u> Analyse the conditional cash transfer model of the Opportunities Network and prepare a technical proposal about alternatives for differentiated grants to improve effectiveness in child labour related indicators (completion of secondary education, etc.).	01.01.14	17.06.13	30.09.14		On going	Casa Esperanza	The process of approval of the conditions for the technical assistance took longer than expected, and the study began in March with support from the highest level of authority of the MIDES.
<u>Activity 1.6.3:</u> Prepare a technical proposal to improve the identification of child labour in the registry form of beneficiaries of the Opportunities Network.	01.10.14		31.12.14		Not Started	Casa Esperanza	
<u>Activity 1.6.4:</u> Follow-up and advocate for the adoption of the proposed models in Activities 1.6.2 and 1.6.3.	01.10.13		26.12.16		Not Started	Casa Esperanza	This activity is postponed as a result of delays in activity 1.6.2. Nevertheless, the process, when initiated, will be simpler since highest level authorities are aware of the expected results and are expected to approve the recommendations.
Output 1.7: Strengthened capacity of Labour Inspectorate in Ecuador							
<u>Activity 1.7.1:</u> Carry out an in-service training program for national and provincial level labour inspectors on processing and analysing the information of the SINEL child labour module in order to improve their prevention capacities and to give follow-up to sanction procedures.	01.01.14		31.03.14		Not Started	ILO	The development of the Unified Registry on Child Labour (SURTI) was finished in December 2013. In 2014, the project is supporting the deployment of the SURTI throughout the country. This activity thus has been postponed and will start after the implementation of SURTI.

Immediate objective No. 1	Strengthening institutional capacity and policies to combat child labour.						
Objectives/outputs/activities (As listed in project document or summary outline)	Start dates		Finish dates		Status	Resp. person	Remarks
	Planned	Actual	Planned	Actual			
<p><u>Activity 1.7.2:</u> Implement 2 pilots on monitoring and follow-up combining labour inspectors and community participants (see activities 1.1.6. and 1.1.8) in the provinces of Esmeraldas and Chimborazo. (The municipalities will be selected post- award with the Government).</p>	01.04.14		30.09.14		Not Started	ILO	
<p><u>Activity 1.7.3:</u> Develop, design and print the training module for inspectors on more frequent and risky occupations which will be derived from hazardous child labour list.</p>	01.04.14		30.06.15		Not Started	ILO	
<p><u>Activity 1.7.4:</u> Develop an on-line version of the training module on more frequent and hazardous occupations (based on Activity 1.7.3.)</p>	01.04.15		30.09.15		Not Started	ILO	
Output 1.8: Strengthened capacity of Labour Inspectorate in Panama							
<p><u>Activity 1.8.1:</u> Carry out an in-service training program for national and provincial level inspectors to enhance their capacities for processing and analysing administrative information on child labour (includes training and adaptation of registry form and tools).</p>	01.01.14		31.03.14		Not Started	Casa Esperanza	Training activities with Labor Inspectors have been postponed to be developed as of the arrival of the new government since personnel changes are likely to take place.
<p><u>Activity 1.8.2:</u> Implementation of 2 pilots on monitoring and follow-up combining labour inspectors and community participants (see Activities 1.2.6. and 1.2.8) in Comarca Ngäbe and Darién. (The municipalities will be selected post-award with the Government).</p>	01.04.14		30.09.14		Not Started	Casa Esperanza	

Immediate objective No. 1	Strengthening institutional capacity and policies to combat child labour.						
Objectives/outputs/activities (As listed in project document or summary outline)	Start dates		Finish dates		Status	Resp. person	Remarks
	Planned	Actual	Planned	Actual			
<u>Activity 1.8.3:</u> Develop, design and print the training module for inspectors on more frequent and risky occupations which will be derived from hazardous child labour list.	01.04.14		30.06.15		Not Started	Casa Esperanza	
<u>Activity 1.8.4:</u> Develop an on-line version of the training module on more frequent and hazardous occupations (based on Activity 1.8.3.)	01.10.13	27.12.13	30.09.15		On going	Casa Esperanza	Conversations with INADEH and MITRADEL for using the virtual platform for developing training courses. The project will support the development of the training courses while INADEH will provide the virtual platform and MITRADEL will use its own financial resources for training.
<u>Activity 1.8.5:</u> Arrange an exchange visit between labour inspectors from Panama and Ecuador to share SINEL and discuss the possibility to replicate it in Panama in order to improve the referral system and to improve the application of administrative sanctions for child labour.	01.07.13		30.09.13		Not Started	Casa Esperanza	Considering the priorities of the Panamanian government for the last year and the expected change of authorities in July 2014, the project considers that the best option is to delay this activity and develop the exchange with the new Labour authorities in 2014.
<u>Activity 1.8.6:</u> Follow-up and advocate the inclusion of adjustments to the labour inspection system as a result of the exchange with Ecuador.	01.10.13		31.12.15		Not Started	Casa Esperanza	Considering the priorities of the Panamanian government for the last year and the expected change of authorities in July 2014, the project considers that the best option is to delay this activity and develop the exchange with the new Labour authorities in 2014.
Output 1.9: Improved and harmonized legislation in Ecuador							
<u>Activity 1.9.1:</u> Update the Hazardous Child Labour list, based on primary sources (such risk assessments - Component 2),	01.10.14	10.03.14	31.12.14		On going	Fundación Esquel	Authorities of the MRL requested to begin with the process for updating the Hazardous Child

Immediate objective No. 1	Strengthening institutional capacity and policies to combat child labour.						
Objectives/outputs/activities (As listed in project document or summary outline)	Start dates		Finish dates		Status	Resp. person	Remarks
	Planned	Actual	Planned	Actual			
secondary information (child labour surveys) and the results of the consultation processes at local and national levels.							Labour list. On that basis, this activity began earlier.
<u>Activity 1.9.2:</u> Conduct tripartite consultations for the validation of the updated Hazardous Child Labour List.	01.01.15		31.03.15		Not Started	Fundación Esquel	
<u>Activity 1.9.3:</u> Analyse and review the national legislation in order to have a single list of hazardous work for labour inspectors at national level and draw up a recommendation for referral of disability cases that such activities may cause.	01.04.15		31.12.15		Not Started	Fundación Esquel	
<u>Activity 1.9.4:</u> Advocate with MRL and CNNA to adopt an adolescent workers registry.	01.01.14		30.06.16		Not Started	Fundación Esquel	The ILO is working on a proposal with MRL for building the Adolescent Workers Registry. The project will coordinate with that effort. This mean that activities will began by June 2014.
<u>Activity 1.9.5:</u> Promote the exchange of experiences among technical staff in the Ministries of Labour of Uruguay, Peru and Colombia through virtual seminars.	01.04.14		30.06.16		Not Started	Fundación Esquel	
<u>Activity 1.9.6:</u> Exchange experiences on the youth employment registry (in particular about the adolescent workers registry) among Ministries of Labour of Uruguay, Peru and Colombia.	01.10.15		31.12.15		Not Started	Fundación Esquel	
<u>Activity 1.9.7:</u> Provide technical follow-up and advocate for the adoption of Hazardous Child Labour List, a harmonization of the legal framework and the creation of an adolescent workers' registry.	01.04.14		26.12.16		Not Started	Fundación Esquel	

Immediate objective No. 1	Strengthening institutional capacity and policies to combat child labour.						
Objectives/outputs/activities (As listed in project document or summary outline)	Start dates		Finish dates		Status	Resp. person	Remarks
	Planned	Actual	Planned	Actual			
Output 1.10: Improved and harmonized legislation in Panama							
<u>Activity 1.10.1:</u> Update the Hazardous Child Labour list, based on primary sources (such as risk assessments - Component 2), secondary information (child labour surveys) and the results of the consultation processes at local and national levels.	01.10.14	01.11.13	31.12.14	31.03.14	Completed	Casa Esperanza	The project finished the draft for a revised Hazardous Child Labour List on March 2014. The document was presented to MITRADEL for the beginning of tripartite consultations.
<u>Activity 1.10.2:</u> Conduct tripartite consultations for the validation of the updated Hazardous Child Labour list.	01.01.15		31.03.15		Not Started	Casa Esperanza	
<u>Activity 1.10.3:</u> Harmonize laws in order to eliminate inconsistencies between the Labour Code and Hazardous Child Labour List.	01.04.15		31.12.15		Not Started	Casa Esperanza	
<u>Activity 1.10.4:</u> Hold bi-national workshops to exchange experiences with Ecuador, in particular to exchange about the adolescent workers registry in Ecuador with the aim to transfer this model to Panama through a learning path.	01.04.16		30.06.16		Not Started	Casa Esperanza	
<u>Activity 1.10.5:</u> Provide technical follow-up and advocate for the adoption of Hazardous Child Labour List, a harmonization of the legal framework and the creation of an adolescent workers' registry.	01.04.14		26.12.16		Not Started	ILO	

Immediate objective No. 2	Promoting safe youth employment.						
Objectives/outputs/activities (As listed in project document or summary outline)	Start dates		Finish dates		Status	Resp. person	Remarks
	Planned	Actual	Planned	Actual			
Output 2.1: Enhanced knowledge and tools on hazardous child labour activities and conditions and OSH in targeted sectors in Ecuador							
<p><u>Activity 2.1.1:</u> Translate manuals on how to carry out community risk assessments and conduct training with key stakeholders (workers' and employers' organizations, Interagency Committee members) in target municipalities on identifying hazards and risks faced by adolescent workers, including disabilities, and propose measures for risk reduction and safer alternatives in each sector.</p>	01.04.13	01.12.13	31.12.15		On going	ILO	<p>The manuals were translated. Since changes in local authorities in Ecuador will take place in May 2014, the project will initiate the training as of that date.</p>
<p><u>Activity 2.1.2:</u> Conduct six community-based risk assessments with stakeholders (working adolescents, employers, workers, local authorities, basic health workers, parents, teachers, indigenous peoples, Afro-descendants, migrants and disabilities groups) on working conditions of children in target sectors including but not limited to sectors such as fishing, flowers, construction, small-scale agriculture, and identify measures for risk reduction and safer alternatives in each sector.</p>	01.10.13		30.06.16		Not Started	COMUNIDEC	<p>This activity was postponed to begin in May 2014.</p>
<p><u>Activity 2.1.3:</u> On the basis of the results of the risk assessment conduct separate sector-specific workshops with key Ministries, employers, workers and relevant stakeholders at local and national levels to discuss the findings of the risk assessment and propose recommendations for corrective measures and enforcement of law.</p>	01.01.14		30.09.16		Not Started	COMUNIDEC	<p>This activity was postponed to begin in May 2014.</p>
<p><u>Activity 2.1.4:</u> Use ILO tools including</p>	01.10.13		30.09.16		Not Started	ILO	<p>This activity will use information</p>

Immediate objective No. 2	Promoting safe youth employment.						
Objectives/outputs/activities (As listed in project document or summary outline)	Start dates		Finish dates		Status	Resp. person	Remarks
	Planned	Actual	Planned	Actual			
Safe Work for Youth Kit to create and validate an independent Curriculum (such as guidelines and manuals) with sector specific guidelines for specific audiences (labour inspectors, Municipal Committees, employers' and workers' organizations, agriculture extension workers, organizations representing vulnerable groups and, translate it into indigenous languages and promote its integration into SECAP.							developed by the updated version of the Hazardous Child Labour List. For that reason, the project will implement this activity later in 2014.
<u>Activity 2.1.5:</u> Conduct three community consultations with indigenous, Afro-descendants, migrants and disability organizations, teachers, parents, basic health workers, children and youth to develop local lists of hazardous work in sectors including but not limited to small-scale agriculture and fishing as an input for the updating process of the national hazardous work list.	01.10.13		31.03.14		Not Started	COMUNIDEC	This activity was postponed to begin in May 2014.
<u>Activity 2.1.6:</u> In coordination with MRL, MAGAP and ME, use ILO methodologies on occupational risks and hazards for youth and their parents and design with the participation of working adolescents and parents OSH fact sheets and other materials such as interactive mapping exercises, visual materials to identify hazards to promote youth friendly employment.	01.10.13		30.09.14		Not Started	ILO	This activity was postponed to begin in May 2014.

Immediate objective No. 2	Promoting safe youth employment.						
Objectives/outputs/activities (As listed in project document or summary outline)	Start dates		Finish dates		Status	Resp. person	Remarks
	Planned	Actual	Planned	Actual			
<p><u>Activity 2.1.7:</u> Using the successful experience in Brazil develop/adapt and validate OSH and youth workers guidelines for basic health providers on identification of injuries, illness and disabilities caused by hazardous labour.</p>	01.10.13		30.09.14		Not Started	ILO	This activity will use information developed by the updated version of the Hazardous Child Labour List. For that reason, the project will implement this activity later on 2014.
<p><u>Activity 2.1.8:</u> In coordination with MRL, MAGAP and ME, develop a community-oriented training course to prepare local professionals on how to identify physically or psychologically unsafe conditions, how to eliminate unsafe situations and/or provide safer alternatives for young workers.</p>	01.10.13		31.03.15		Not Started	ILO	This activity will use information developed by the updated version of the Hazardous Child Labour List. For that reason, the project will implement this activity later on 2014.
Output 2.2: : Enhanced Knowledge and tools on hazardous child labour activities and conditions and OSH in targeted sectors in Panama							
<p><u>Activity 2.2.1:</u> Translate manuals on how to carry out community risk assessments and conduct training with key stakeholders (workers' and employers' organisations, CETIPPAT) in target Municipalities and in Comarca on identifying hazards and risks faced by adolescent workers, including disabilities, and propose measures for risk reduction and safer alternatives in each sector.</p>	01.04.13	01.12.13	31.12.15		On going	Casa Esperanza	Manuals were translated. The project will begin with the training in May 2014, after the general elections.

Immediate objective No. 2	Promoting safe youth employment.						
Objectives/outputs/activities (As listed in project document or summary outline)	Start dates		Finish dates		Status	Resp. person	Remarks
	Planned	Actual	Planned	Actual			
<p><u>Activity 2.2.2:</u> Conduct six community-based risk assessments with stakeholders (working adolescents, employers, workers, local authorities, basic health workers, parents, teachers, indigenous peoples, Afro-descendants, migrants and disabilities groups) on working conditions of children in target sectors including but not limited to sectors such as fishing, flowers, construction, small-scale agriculture, and identify measures for risk reduction and safer alternatives in each sector.</p>	01.10.13		30.06.16		Not Started	Casa Esperanza	The project will begin with the training in May 2014, after the general elections.
<p><u>Activity 2.2.3:</u> On the basis of the results of the risk assessment, conduct separate sector-specific workshops with key Ministries, employers, workers and other relevant stakeholders at local and national levels to discuss the findings of the risk assessment and propose recommendations for corrective measures and the enforcement of law.</p>	01.10.13		30.06.16		Not Started	Casa Esperanza	The project will begin with the training in May 2014, after the general elections.
<p><u>Activity 2.2.4:</u> Use ILO tools including the Safe Work for Youth Kit and other existing tools to create and validate an independent curriculum (such as guidelines and manuals) with sector specific guidelines for specific audiences (labour inspectors, Municipal committees, employers' and workers' organizations, agriculture extension workers, organizations representing vulnerable groups) and translate it into indigenous languages and promote its integration into SECAP.</p>	01.01.14		30.09.16		Not Started	Casa Esperanza	The project will begin with the training in May 2014, after the general elections.

Immediate objective No. 2	Promoting safe youth employment.						
Objectives/outputs/activities (As listed in project document or summary outline)	Start dates		Finish dates		Status	Resp. person	Remarks
	Planned	Actual	Planned	Actual			
<p><u>Activity 2.2.5:</u> Conduct three community consultations with indigenous, Afro-descendant, migrants and disability organizations, teachers, parents, basic health workers, children and youth to develop local lists of hazardous work in sectors including but not limited to small-scale agriculture and fishing as an input for the updating process of the national hazardous work list.</p>	01.10.13		31.03.14		Not Started	COMUNIDEC	This activity will be developed after the approval of the Hazardous Child Labour List.
<p><u>Activity 2.2.6:</u> Use ILO tools including the Safe Work for Youth Kit to create and validate an independent curriculum (such as guidelines and manuals) with sector specific guidelines for specific audiences (labour inspectors, Municipal Committees, employers' and workers' organizations, organizations representing vulnerable groups) and translate them into indigenous languages and promote integration in INADEH.</p>	01.10.13		30.09.16		Not Started	ILO	This activity will be developed after the approval of the Hazardous Child Labour List.
<p><u>Activity 2.2.7:</u> Use the successful experiences in Brazil to develop/adapt and validate OSH and youth workers guidelines for basic health providers on the identification of injuries, illnesses and disabilities caused by hazardous child labour.</p>	01.10.13		30.09.14		Not Started	ILO	This activity will be developed after the approval of the Hazardous Child Labour List and new authorities in the Ministry of Health arrive.

Immediate objective No. 2	Promoting safe youth employment.						
Objectives/outputs/activities (As listed in project document or summary outline)	Start dates		Finish dates		Status	Resp. person	Remarks
	Planned	Actual	Planned	Actual			
<u>Activity 2.2.8</u> : In coordination with MITRADEL, MAG and MEDUCA, develop visual materials (such as videos and photos) for parents, teachers, and community leaders including in indigenous languages that help them to assess and remediate hazards in the informal sector.	01.10.13		30.09.14		Not Started	ILO	This activity will be developed after the approval of the Hazardous Child Labour List and new authorities in the Ministry of Health arrive.
Output 2.3: Enhanced knowledge and tools on hazardous child labour activities and conditions and OSH in targeted sectors in Ecuador							
<u>Activity 2.3.1</u> : Promote the inclusion of hazardous child labour and OSH concerns of youth workers in OSH Committees of enterprises of target sectors, and other interested enterprises.	01.10.13		30.09.16		Not Started	ILO	This activity will be developed after the approval of the Hazardous Child Labour List.
<u>Activity 2.3.2</u> : In coordination with MRL, train inspectors, workers' and employer's organizations and basic health providers, Municipal Committees, in target areas on the developed guidelines for each audience (Output 2.1).	01.07.14		30.09.16		Not Started	Fundación Esquel	
<u>Activity 2.3.3</u> : Hold workshops and community activities with members of target Municipal Committees, community organizations (indigenous, Afro-descendant and disability groups), parents, youth groups on guidelines and fact sheets for youth employment and OSH in the informal sector.	01.07.14		30.09.16		Not Started	Fundación Esquel	
Output 2.4: Improved enforcement of OSH laws for youth workers in Panama							
<u>Activity 2.4.1</u> : Promote the inclusion of hazardous child labour and OSH concerns of youth workers in OSH Committees of enterprises of target sectors, and other	01.10.13	21.03.14	30.09.16		On going	ILO	The project agreed to develop this activity in coordination with CONEP's Child Labour Eradication Programme.

Immediate objective No. 2	Promoting safe youth employment.						
Objectives/outputs/activities (As listed in project document or summary outline)	Start dates		Finish dates		Status	Resp. person	Remarks
	Planned	Actual	Planned	Actual			
interested enterprises.							
<u>Activity 2.4.2:</u> In coordination with MITRADEL, train inspectors, workers' and employer's organizations, municipal committees and basic health providers in target areas on the developed guidelines for each audience (Output 2.2).	01.07.14		30.09.16		Not Started	Casa Esperanza	
<u>Activity 2.4.3:</u> Hold workshops and community activities with members of target Municipal Committees, community organizations (indigenous, Afro-descendant and disability groups), youth groups on guidelines and fact sheets for youth employment and OSH in the informal sector.	01.07.14		30.09.16		Not Started	Casa Esperanza	
Output 2.5: Strategy to link children with existing programs to protect them from hazardous work and train them for safe work in Ecuador							
<u>Activity 2.5.1:</u> Develop and include in the CLMS platform a module on safe youth employment which includes counselling services for adolescents looking for employment or training and which also monitors them ("one stop shop")	01.01.14		30.09.16		Not Started	ILO	This activity will link services with the Adolescents Workers initiative rather than with SURTI. Implementation will begin by July 2014.
<u>Activity 2.5.2:</u> Promote an agreement with Network of Enterprises (Red de Empresas), coordinated by MRL, for the implementation of a workplace experience and job skills training for adolescents between 15-17 years that have been withdrawn from hazardous child labour, based on Jovenes Productivos model.	01.07.14		30.09.16		Not Started	ILO	
<u>Activity 2.5.3:</u> In coordination with MRL and participating enterprises, provide	01.07.14		30.09.16		Not Started	ILO	

Immediate objective No. 2	Promoting safe youth employment.						
Objectives/outputs/activities (As listed in project document or summary outline)	Start dates		Finish dates		Status	Resp. person	Remarks
	Planned	Actual	Planned	Actual			
technical assistance to the Jovenes Productivos Program on linking their disabilities component to child labour concerns and extending the program to other sectors.							
<u>Activity 2.5.4:</u> Include agreements in Codes of Conducts with enterprises of the target sectors to change the conditions of adolescent workers in hazardous labour, on the basis of the risks identified in each target sector.	01.01.15		30.09.16		Not Started	ILO	
<u>Activity 2.5.5:</u> Encourage a strategic alliance between the Red Socio Empleo and SECAP to ensure access and retention of adolescents withdrawn from hazardous child labour, particularly indigenous, migrants, Afro-descendants and youth affected by disabilities to jobs skills training and promote labour market inclusion in member enterprises.	01.01.14		30.09.16		Not Started	ILO	This activity will link services with the Adolescents Workers initiative and SURTI. Implementation will begin by July 2014.
Output 2.6: Strategy to link children with existing programs to protect them from hazardous work and train them for safe work in Panama							
<u>Activity 2.6.1:</u> Develop and include in the CLMS platform a module on safe youth employment which includes counselling services for adolescents looking for employment or training and which also monitors them ("one stop shop")	01.01.14		30.09.16		Not Started	ILO	Conversations with MITRADEL indicated that initiating new services in the last year of the government were not feasible. On that basis, the project will develop this activity with new authorities after July 2014.

Immediate objective No. 2	Promoting safe youth employment.						
Objectives/outputs/activities (As listed in project document or summary outline)	Start dates		Finish dates		Status	Resp. person	Remarks
	Planned	Actual	Planned	Actual			
<p><u>Activity 2.6.2:</u> In coordination with MIDES, MITRADEL and CONEP develop a referral mechanism for adolescents withdrawn from hazardous child labour to the Program Padrino Empresario and promote the widening of the geographical coverage, with an emphasis on access for vulnerable groups, as well as an increase in the number of participating enterprises.</p>	01.01.14		30.09.16		Not Started	ILO	<p>The project held consultations with the Padrino Empresario Program (MIDES) and MITRADEL but couldn't agree on using the program as an alternative for child labour cases. The project will retake conversations with the new authorities as of July 2014.</p>
<p><u>Activity 2.6.3:</u> Include agreements in the Codes of Conducts with enterprises of the target sectors to change the conditions of adolescent workers in hazardous labour, on the basis of the risks identified in each target sector.</p>	01.01.15		30.09.16		Not Started	Casa Esperanza	
<p><u>Activity 2.6.4:</u> Advocate with INADEH to allow access of minors between 14-17 to jobs skills training courses.</p>	01.04.13	15.10.13	30.09.16		Not Started	ILO	<p>The Project held conversations for promoting the access of adolescents to vocational training courses with INADEH but their acceptance is still blocked by regulations. The project will retake conversations with new authorities after July 2014.</p>

Immediate objective No. 3	Raising awareness against child labour.						
Objectives/outputs/activities (As listed in project document or summary outline)	Start dates		Finish dates		Status	Resp. person	Remarks
	Planned	Actual	Planned	Actual			
Output 3.1: Raising awareness and social demand for the eradication of child labour in Ecuador							
<u>Activity 3.1.1:</u> Evaluate the results of national campaigns on the prevention and eradication of child labour.	01.10.13	23.12.13	31.12.13		On going	Fundación Esquel	This activity is being developed jointly with Act. 3.3.1. The study will be concluded in May 2014.
<u>Activity 3.1.2:</u> Support the Government to design campaigns according to the results of the evaluation.	01.01.14		31.03.14		Not Started	Fundación Esquel	Not started. Will use the study of Act. 3.1.1 as the main input.
<u>Activity 3.1.3:</u> Carry out a Knowledge, Attitudes and Behaviour survey with people in priority communities.	01.07.13		30.09.13		Not Started	COMUNIDEC	Will be developed by COMUNIDEC in June 2014.
<u>Activity 3.1.4:</u> Hold participatory workshops for the design of awareness raising activities by areas of intervention at the local level.	01.01.13		31.12.14		Not Started	COMUNIDEC	Will be developed by COMUNIDEC in June 2014.
<u>Activity 3.1.5:</u> Develop information materials (stories, life stories, press releases, web-banners in social networks) for specific campaigns.	01.04.13	01.11.13	30.09.16		On going	Fundación Esquel	Information materials have been developed and divulged through the web page of Fundación Esquel.
<u>Activity 3.1.6:</u> Design and implement a radio campaign in the intervention communities.	01.07.13		31.03.16		Not Started	COMUNIDEC	Will be developed by COMUNIDEC in June 2014.
<u>Activity 3.1.7:</u> Design and implement "Cultural Caravans" in each project area following the approach of the Community Arts Manual.	01.04.13		30.09.16		Not Started	COMUNIDEC	Will be developed by COMUNIDEC in June 2014.
<u>Activity 3.1.8:</u> Promote the mobilization of stakeholders through alliances with strategic partners so as to ensure sustainable action for children's rights.	01.01.14		30.09.16		Not Started	Fundación Esquel	The project started conversations with public and private stakeholders both at the Inter Institutional Committee and the Network of enterprises.

Immediate objective No. 3	Raising awareness against child labour.						
Objectives/outputs/activities (As listed in project document or summary outline)	Start dates		Finish dates		Status	Resp. person	Remarks
	Planned	Actual	Planned	Actual			
Output 3.2: Raising awareness and social demand for the eradication of child labour in Panama							
<u>Activity 3.2.1:</u> Carry out a Knowledge, Attitudes and Behaviour survey with people in priority communities.	01.10.13	01.07.13	30.06.14	31.03.14	Completed	Casa Esperanza	The second draft of the final report has been completed. Casa Esperanza is detailing information in order to be available for each intervention area in the country.
<u>Activity 3.2.2:</u> Participatory workshops for design of awareness actions by area of intervention at the local level.	01.01.13		31.12.14		Not Started	Casa Esperanza	The activity was delayed in order to have inputs (from activity 3.2.1) that will be used for the design of awareness raising actions.
<u>Activity 3.2.3:</u> Develop informational materials (stories, life stories, press releases, Web banner) and Administration service social networks for specific campaigns.	01.04.13		30.09.16		Not Started	Casa Esperanza	The activity was delayed in order to have inputs (from activity 3.2.1) that will be used for the design of awareness raising actions (activity 3.2.2).
<u>Activity 3.2.4:</u> Design and implementation of a radio campaign in the intervention communities.	01.07.13		31.03.16		Not Started	Casa Esperanza	The activity was delayed in order to have inputs (from activity 3.2.1) that will be used for the design of awareness raising actions (activity 3.2.2).
<u>Activity 3.2.5:</u> Design and implementation of Cultural Caravans in each project area with the approach of the Community Arts Manual	01.01.14		31.03.16		Not Started	Casa Esperanza	The activity was delayed in order to have inputs (from activity 3.2.1) that will be used for the design of awareness raising actions (activity 3.2.2).

Immediate objective No. 3	Raising awareness against child labour.						
Objectives/outputs/activities (As listed in project document or summary outline)	Start dates		Finish dates		Status	Resp. person	Remarks
	Planned	Actual	Planned	Actual			
<u>Activity 3.2.6:</u> Promote the mobilization of stakeholders through alliances with strategic partners so as to ensure sustainable action for children's rights, taking into account milestones in the country and the World Day against Child Labour.	01.07.13	11.10.13	30.09.16		On going	ILO and Casa Esperanza	The project has coordinated and supported activities with other stakeholders such as IDEMI, a civil society organization promoting actions against Domestic Child Labour, Casa Esperanza has been promoting the inclusion of Child Labour as part of the Political Pact Presidential Candidates signed on March 21 st .
Output 3.3: Key stakeholders sensitized in Ecuador							
<u>Activity 3.3.1:</u> Carry out a Knowledge, Attitudes and Behaviour survey with public officials in specific sectors of the national government and local media executives, journalists and academics.	01.07.13	23.12.13	31.12.13		On going	Fundación Esquel	Preliminary results are available. The final version of the study is being processed.
<u>Activity 3.3.2:</u> Design an advocacy strategy and marketing campaign directed at public officials, media executives, journalists and academics at both the national and local level.	01.07.13		31.12.13		Not Started	Fundación Esquel	The advocacy strategy and marketing campaign will be designed with inputs from the KAPs study.
<u>Activity 3.3.3:</u> Design and produce awareness-raising and dissemination materials for direct marketing in social media and social networking (flash mobs, murals, talks, personalized visits and messages).	01.10.13	24.03.14	26.12.16		Not Started	Fundación Esquel	Awareness raising materials previously developed by the ILO are being translated to Quechua in order to sensitize indigenous communities, particularly in Chimborazo.

Immediate objective No. 3	Raising awareness against child labour.						
Objectives/outputs/activities (As listed in project document or summary outline)	Start dates		Finish dates		Status	Resp. person	Remarks
	Planned	Actual	Planned	Actual			
<u>Activity 3.3.4:</u> Develop reader-friendly and accessible versions of research and studies that demonstrate the effect of child labour on productivity and growth, to be used as promotional material for stakeholders.	01.01.14		31.03.16		Not Started	Fundación Esquel	Research on the effect of Child Labour on Productivity has not been completed. These versions will be developed immediately after finalization of the study.
<u>Activity 3.3.5:</u> Design and carry out two workshops with journalists to learn first-hand about the reality of child labour and its risks in selected areas (this may include visiting project sites of the project developed under SGA 12-11).	01.04.14		30.06.15		Not Started	Fundación Esquel	
Output 3.4: Key stakeholders sensitized in Panama							
<u>Activity 3.4.1:</u> Carry out a Knowledge, Attitudes and Behaviour survey with public officials in specific sectors of the national government and local media executives, journalists and academics.	01.07.13	01.07.13	31.12.13	31.03.14	Completed	Casa Esperanza	The survey was completed and the report is finished. Information collected will be used to support training and awareness raising activities in Panama.
<u>Activity 3.4.2:</u> Design an advocacy strategy and marketing campaign directed at public officials, media executives, journalists and academics at both the national and local level.	01.07.13		31.12.13		Not Started	Casa Esperanza	Materials will be designed using information from the KAPs study
<u>Activity 3.4.3:</u> Design and produce awareness-raising and dissemination materials for direct marketing in social media and social networking (flash mobs, murals, talks, personalized visits and messages).	01.10.13		31.03.16		Not Started	Casa Esperanza	Materials will be designed using information from the KAPs study

Immediate objective No. 3	Raising awareness against child labour.						
Objectives/outputs/activities (As listed in project document or summary outline)	Start dates		Finish dates		Status	Resp. person	Remarks
	Planned	Actual	Planned	Actual			
<u>Activity 3.4.4:</u> Develop reader-friendly and accessible versions of research and studies that demonstrate the effect of child labour on productivity and growth, to be used as promotional material for stakeholders.	01.10.13		31.03.16		Not Started	Casa Esperanza	This study will not be developed in Panama. The project will select a different study for developing a reader friendly version. It will focus on research related to the causes and consequences of Child Labour.
<u>Activity 3.4.5:</u> Design and carry out two workshops with journalists to learn first-hand about the reality of child labour and its risks in selected areas (this may include visiting project sites of the project developed under SGA 12-11)	01.04.14		30.06.15		Not Started	Casa Esperanza	

Immediate objective No. 4	Supporting child labour monitoring systems and the collection of reliable data on child labour						
Objectives/outputs/activities (As listed in project document or summary outline)	Start dates		Finish dates		Status	Resp. person	Remarks
	Planned	Actual	Planned	Actual			
Output 4.1: Data collection in Ecuador							
<u>Activity 4.1.1:</u> Provide technical assistance and advocate to include questions on child labour and associated factors in the school census and in school achievement surveys, and process, analyse and disseminate results following the good practice of the Ministry of Education in El Salvador.	01.01.13		30.09.16		Not Started	ILO	Conversations with the Ministry of Education have not been possible during this period. The project will insist on establishing a relationship in the next period
<u>Activity 4.1.2:</u> Provide technical assistance and advocacy to include additional questions about disability in ENEMENDUR in order to enhance the knowledge on the relation between, as well as the consequences of child labour and disability. In addition, the project will recommend the inclusion of questions about whether parents are former child labourers.	01.01.13	17.09.13	30.09.16		On going	ILO	Initial conversations with INEC for reviewing the child labour survey began in September. The timing for the activity is right as they recently presented the results on the 2012 Child Labour Survey.
<u>Activity 4.1.3:</u> Provide technical assistance and advocate to include questions on child labour and family background, with an emphasis on hazardous work in the school achievement tests.	01.01.13	01.11.13	30.09.16		Not Started	ILO	Conversations with the Ministry of Education have not been possible during this period. The project will insist on establishing a relationship in the next period
<u>Activity 4.1.4:</u> Provide technical assistance and advocacy to MRL and MIES for the strengthening of the questions on child labour in the Social Register (Unique Registration System of Beneficiaries) based on experiences of Brazil, Peru and Colombia.	01.10.13		30.09.16		Not Started	ILO	A proposal for developing special indicators was discussed with MIES in February, but later changes in key personnel delayed again this initiative. The project will try to retake the process on April

Immediate objective No. 4	Supporting child labour monitoring systems and the collection of reliable data on child labour						
Objectives/outputs/activities (As listed in project document or summary outline)	Start dates		Finish dates		Status	Resp. person	Remarks
	Planned	Actual	Planned	Actual			
<u>Activity 4.1.5:</u> Using ILO methodologies and tools, support MITRADEL to create an online national child labour platform that will include data generated by the Municipal Child labour Monitoring System (MCLMS, Activity 1.1.8).	01.10.13	21.03.14	30.06.16		On going	ILO	The project discussed a proposal for developing a Web Site for publishing information not only from municipal CLMS but also from SURTI. Conversations are on their way to define specifications for the Web Site.
<u>Activity 4.1.6:</u> Provide technical assistance to Health Authorities to design a single registration form including questions on the causes of the injuries and carry out a study to relate illnesses with child labour.	01.04.14		31.03.15		Not Started	ILO	
<u>Activity 4.1.7:</u> Collect and report data as part of performance monitoring requirements.	01.01.13		26.12.16		Not Started	ILO	Support for the deployment of SURTI is in process. Yet no information is being collected at this time. But the project will provide technical support to MRL authorities for defining indicators and updating information on them.
Output 4.2: Data collection in Panama							
<u>Activity 4.2.1:</u> Provide technical assistance and advocate to include questions about disability in ETI in order to enhance the knowledge on the relationship between, as well as the consequences of child labour and disability, based on the experience in Ecuador. In addition, the project will recommend the inclusion of questions about whether parents are former child labourers.	01.01.13	05.06.13	30.09.16		On going	ILO	The process for analysing the data of the ETI 2012 began on February 2014.

Immediate objective No. 4	Supporting child labour monitoring systems and the collection of reliable data on child labour						
Objectives/outputs/activities (As listed in project document or summary outline)	Start dates		Finish dates		Status	Resp. person	Remarks
	Planned	Actual	Planned	Actual			
<u>Activity 4.2.2:</u> Provide technical assistance and advocate to include questions on child labour (sector, working hours) and associated factors in the school census and in school achievement surveys, and to process, analyse and disseminate results following the good practice of the Ministry of Education in El Salvador.	01.01.13	20.09.13	30.09.16		On going	ILO	Conversations for the provision of technical assistance for the inclusion of child labour questions in the school census began with MEDUCA.
<u>Activity 4.2.3:</u> Provide technical assistance and advocate to the Red de Oportunidades Program to include or adjust questions on child labour, with an emphasis on hazardous work in their beneficiary identification registers in order to identify and refer children.	01.01.13	17.06.13	30.09.16		On going	ILO	This activity was included as part of the technical assistance for MIDES and is being developed.
<u>Activity 4.2.4:</u> Using ILO methodologies and tools, support MITRADEL to create an online national child labour platform that will include data generated by the Municipal Child labour Monitoring System (MCLMS, Activity 1.2.8).	01.10.13		30.06.16		Not Started	ILO	MITRADEL agreed of using the SURTI as the basis for its own CLMS and the process developed in Ecuador will be used in Panama as well. Nevertheless, activities can be developed after new authorities take place.
<u>Activity 4.2.5:</u> Provide technical assistance to Health Authorities to design a single registration form including questions on the causes of the injuries and carry out a study to relate illnesses with child labour.	01.04.14		31.03.15		Not Started	ILO	
<u>Activity 4.2.6:</u> Collect and report data as part of performance monitoring requirements.	01.01.13	02.05.13	26.12.16		On going	ILO	The project will support Panamanian authorities for defining indicators on Child Labour and updating them on a regular basis.

Immediate objective No. 4	Supporting child labour monitoring systems and the collection of reliable data on child labour						
Objectives/outputs/activities (As listed in project document or summary outline)	Start dates		Finish dates		Status	Resp. person	Remarks
	Planned	Actual	Planned	Actual			
<u>Activity 4.2.7:</u> Provide technical assistance and advocate to include questions about disability, child labour and family background, in school achievement tests in order to enhance the knowledge on the consequences of child labour on performance at school.	01.01.13	20.09.13	26.12.16		On going	ILO	Conversations for the provision of technical assistance for the inclusion of child labour questions in the school census began with MEDUCA.
Output 4.3: Research and knowledge in Ecuador							
<u>Activity 4.3.1:</u> Carry out a study on the relationship between disability, poverty, vulnerable groups and child labour in order to propose recommendations for policies and programs that could address education needs, social support, and employability options for children who have acquired permanent disabilities as a result of child labour. (Applies both Panama and Ecuador).	01.04.13	15.01.14	30.06.13		Not Started	ILO	As a result of the change of administration, the agency responsible for disabilities wasn't defined. The National Secretary for Disabilities started activities last September and they requested to coordinate any action from 2014 and forth.
<u>Activity 4.3.2:</u> Carry out research of the links between child labour (hazardous work) and youth employment in order to propose recommendations for "second chance education opportunities" (comparative study between Panama and Ecuador).	01.07.13	01.12.13	30.09.13		On going	ILO	The study was finished and will be used as a concept paper for discussion with authorities on the definition of public policies related to providing educational services to children dropped out of school and engaged in Child Labour. To date, the base study has been completed, and the comparative study is still under development.
<u>Activity 4.3.3:</u> Carry out a study to validate methodologies to ensure a child labour free value chain.	01.07.14		30.09.14		Not Started	ILO	

Immediate objective No. 4	Supporting child labour monitoring systems and the collection of reliable data on child labour						
Objectives/outputs/activities (As listed in project document or summary outline)	Start dates		Finish dates		Status	Resp. person	Remarks
	Planned	Actual	Planned	Actual			
<u>Activity 4.3.4</u> : Carry out a study on the characteristics and nature of child labour amongst Afro-descendant populations.	01.07.13	19.03.14	31.12.13		On going	ILO	This activity is included as part of the Agreement with COMUNIDEC and began in March 2014.
<u>Activity 4.3.5</u> : Carry out specific research on topics to be defined after award and develop good practice document.	01.04.13	15.01.14	31.03.16		Not Started	ILO	As a result of the Government change in 2013, studies were delayed to start in 2014.
Output 4.4: Research and knowledge in Panama							
<u>Activity 4.4.1</u> : Carry out research of the links between child labour (hazardous work) and youth employment in order to propose recommendations for "second chance education opportunities" (comparative study between Panama and Ecuador).	01.07.13	01.12.13	30.09.13		On going	ILO	The study was finished and will be used as a concept paper for discussion with authorities on the definition of public policies related to providing educational services to children dropped out of school and engaged in Child Labour. To date, the base study has been completed, and the comparative study is still under development.
<u>Activity 4.4.2</u> : Carry out a study to validate methodologies to ensure a child labour free value chain.	01.07.14	18.09.13	30.09.14		On going	ILO	The project supported CONEP in the process of developing their guidelines for child labour free value chains that includes guidelines and assessment tools.
<u>Activity 4.4.3</u> : Carry out a study on the characteristics and nature of child labour amongst indigenous populations.	01.07.13	01.12.13	31.12.13	31.03.14	Completed	ILO	The study was finished.
<u>Activity 4.4.4</u> : Carry out specific research on topics to be defined after award and develop a good practice document.	01.04.13	06.09.13	31.03.16		On going	ILO	The first study will be the analysis of the 2012 Child Labour Survey in Panama as a request from INEC instead of activity 1.6.1

Immediate objective No. 5	Addressing the links between child labour and disability.						
Objectives/outputs/activities (As listed in project document or summary outline)	Start dates		Finish dates		Status	Resp. person	Remarks
	Planned	Actual	Planned	Actual			
Output 5.1: Building the knowledge base on the interrelationship between child labour and disabilities							
<u>Activity 5.1.1:</u> Carry out a gap analysis of existing policies and laws on disabilities and other related policies that address the need of households and child labourers affected by disabilities.	01.07.13		31.12.13		Not Started	ILO	Conversations with the Disabilities Secretary lead to an agreement for beginning with the analysis on April 2014.
<u>Activity 5.1.2:</u> Carry out a rapid assessment (RAS) to analyse the main characteristics of child labour amongst children with a disability, its relation with the family background and the causes and potential consequences of child labour.	01.07.13	15.01.14	30.09.14		Not Started	ILO	Conversations with the Disabilities Secretary lead to an agreement to begin the analysis as of April 2014.
<u>Activity 5.1.3:</u> Improve inclusive education modules for teachers to address disabilities in the classroom in order to ensure relevant learning and retention for all students.	01.04.14		30.06.15		Not Started	ILO	
<u>Activity 5.1.4:</u> Provide assistance on the inclusion of information on disabled children into the school registries.	01.04.14		30.06.15		Not Started	ILO	
Output 5.2: Mainstreaming of disability concerns into compulsory education promoted							
<u>Activity 5.2.1:</u> Develop guidelines for the creation of an inclusive environment in the Accelerated Basic Education Cycle (Ciclo Básico Abreviado).	01.04.14		31.03.15		Not Started	Fundación Esquel	

Immediate objective No. 5	Addressing the links between child labour and disability.						
Objectives/outputs/activities (As listed in project document or summary outline)	Start dates		Finish dates		Status	Resp. person	Remarks
	Planned	Actual	Planned	Actual			
<u>Activity 5.2.2</u> : Provide technical assistance to MIES to review and modify the Human Development Grant program and its disability focus.	01.01.15		30.09.15		Not Started	Fundación Esquel	
Output 5.3: Training opportunities and youth employment for adults and adolescents affected by disabilities promoted							
<u>Activity 5.3.1</u> : Conduct an analysis of potential labour market and self-employment opportunities for adults or adolescents with disabilities.	01.01.14		30.09.14		Not Started	Fundación Esquel	Actions related to employment and disabilities will start in May 2014 after institutional changes in the Disabilities Secretariat and the MRL.
<u>Activity 5.3.2</u> : Develop a curriculum specially tailored to the learning needs of adolescents with disabilities in the SECAP program.	01.07.13		30.06.14		Not Started	Fundación Esquel	Actions related to employment and disabilities will start in May 2014 after institutional changes in the Disabilities Secretariat and the MRL.
<u>Activity 5.3.3</u> : Provide assistance to MRL to include disability concerns into employment placement strategies.	01.01.14		30.09.14		Not Started	Fundación Esquel	Actions related to employment and disabilities will start in May 2014 after institutional changes in the Disabilities Secretariat and the MRL.
Output 5.4: Documentation of and campaign on the linkages between disabilities and child labour							
<u>Activity 5.4.1</u> : Produce and disseminate a document with recommendations on policy strategies to combat child labour in households affected by disability.	01.10.15		30.09.16		Not Started	Fundación Esquel	
<u>Activity 5.4.2</u> : Support MRL to create a national adolescent workers registry that includes disabilities.	01.01.14		30.06.14		Not Started	ILO	The ILO is negotiating a program for the development of a national adolescent workers registry. The project will coordinate with this program to include disabilities as part of it.

Immediate objective No. 5	Addressing the links between child labour and disability.						
Objectives/outputs/activities (As listed in project document or summary outline)	Start dates		Finish dates		Status	Resp. person	Remarks
	Planned	Actual	Planned	Actual			
<u>Activity 5.4.3:</u> Include information on disability in training of trainers programs on child labour (Activities 1.3.5 and 1.4.5) for community leaders, local authorities, workers' and employers' organizations.	01.04.14		30.09.14		Not Started	Fundación Esquel	
<u>Activity 5.4.4:</u> Include a disability variable in the local MCLMS (Activity 1.1.8).	01.01.15		31.03.15		Not Started	ILO	
<u>Activity 5.4.5:</u> Design and implement public awareness and local mobilization campaigns at the national level and in the areas of intervention on hazardous child labour that may lead to disability.	01.01.14		30.09.16		Not Started	Fundación Esquel	These campaigns will be implemented when the hazardous child labour list has been updated.

Immediate objective No. 6	Sharing lessons between and among countries						
Objectives/outputs/activities (As listed in project document or summary outline)	Start dates		Finish dates		Status	Resp. person	Remarks
	Planned	Actual	Planned	Actual			
Output 6.1: Enhanced capacities of public and private actors to prevent and eliminate child labour through South-South and Horizontal Cooperation							
<u>Activity 6.1.1:</u> Design a model for exchanging of good practices and lessons learned that incorporates an effective and sustainable approach to planning.	01.04.13	15.10.13	30.06.13		Not Started	ILO	Authorities at the national level indicated their interest in having a “replicable” model for interventions (or coordination) against child labour at the local level. Thus, the activity was programmed to start with the establishment of formal contacts with local authorities
<u>Activity 6.1.2:</u> Support institutions in both countries to document and prepare presentation materials on good practices that can be exchanged and shared in the framework of the existing South-South Agenda.	01.07.13	15.06.13	31.12.13		Completed	Casa Esperanza	The project provided support to MITRADEL (Panama) for the exchange of experience in Brasilia. Ecuador was covered by another project.
<u>Activity 6.1.3:</u> Create and sustain virtual learning communities (communities of practice) for the exchange of knowledge on child labour and disability, safe youth employment, new methodologies of knowledge generation, indigenous peoples, child labour and migration.	01.07.13	01.11.13	31.12.13		On going	Fundación Esquel	A web portal has been created for divulging information, promote learning and exchange of knowledge not only on disabilities but also on child labour in general.
<u>Activity 6.1.4:</u> Conduct eight virtual seminars (two per year) on labour inspection, design and implementation of decentralized public policies on child labour, the role of local governments, building Public-Private Partnerships, youth employment, disability and child labour, safety and health at work and awareness raising.	01.04.13	19.02.14	30.09.16		On going	ILO	The first virtual seminar was developed between Ecuador and Panama on Rapid Assessments.

Immediate objective No. 6	Sharing lessons between and among countries						
Objectives/outputs/activities (As listed in project document or summary outline)	Start dates		Finish dates		Status	Resp. person	Remarks
	Planned	Actual	Planned	Actual			
<u>Activity 6.1.5</u> : Support the exchange of information and missions to share successful experiences with labour inspectorates between Panama, Ecuador, Colombia, Argentina, Peru and Brazil in coordination with the USDOL-funded regional project on Horizontal Cooperation implemented by the ILO.	01.10.14		31.12.14		Not Started	ILO & Casa Esperanza	
<u>Activity 6.1.6</u> : Organize an exchange visit to Colombia to learn about the child labour identification and registration system.	01.04.15		30.06.15		Not Started	Fundación Esquel	
<u>Activity 6.1.7</u> : Carry out an event in Ecuador with the participation of other Latin American countries on successful policy strategies and models of intervention to combat child labour in households affected by disabilities.	01.04.16		30.06.16		Not Started	Fundación Esquel	
<u>Activity 6.1.8</u> : Share the monitoring plan of good practices during the duration of the project and identify which ones were replicated effectively.	01.01.14		30.09.16		Not Started	ILO	

Immediate objective No. 7	Promoting transparency and accountability.						
Objectives/outputs/activities (As listed in project document or summary outline)	Start dates		Finish dates		Status	Resp. person	Remarks
	Planned	Actual	Planned	Actual			
Output 7.1: Public information and transparency in Ecuador promoted							
<u>Activity 7.1.1:</u> Sign agreements with ministries responsible for interagency coordination on child labour related policies as well as with local governments in the intervention areas.	01.01.13	01.04.13	30.06.13		On going	Fundación Esquel	The first agreements were signed with local government authorities. Other agreements are being negotiated.
<u>Activity 7.1.2:</u> Carry out national and local events to present results of assessments, research, good practices, successful models of intervention, turnover of deliverables, etc.	01.04.13	19.03.13	30.09.13		On going	Fundación Esquel	The project will develop events during the month of June to present the results of the studies.
<u>Activity 7.1.3:</u> Develop and disseminate information materials (for print and radio) on project activities and outcomes as well as on the institutions responsible for project implementation, including contact information, in Spanish and in indigenous languages as needed.	01.04.13	01.09.13	30.09.16		On going	Fundación Esquel	Information materials on the project were designed and divulged through electronic media and the Fundación Esquel Website.
<u>Activity 7.1.4:</u> Develop and disseminate virtual outreach products (reader-friendly versions of outcome reports, articles on project progress and outcomes, motivational banners, etc.) to be posted on the websites of partner NGOs and the SIRTI Network.	01.07.13		26.12.16		Not Started	Fundación Esquel	Products will be disseminated using electronic media (including websites and e-mail) as they become available.
<u>Activity 7.1.5:</u> Project staff to participate in online forums for discussion of the Latin American Network on Child Labour to account for the progress and innovations achieved by the project on child labour policies.	01.01.14		26.12.16		Not Started	Fundación Esquel	

Immediate objective No. 7	Promoting transparency and accountability.						
Objectives/outputs/activities (As listed in project document or summary outline)	Start dates		Finish dates		Status	Resp. person	Remarks
	Planned	Actual	Planned	Actual			
Output 7.2: Public information and transparency in Panama promoted							
<u>Activity 7.2.1:</u> Sign agreements with ministries responsible for interagency coordination on child labour related policies as well as with local governments in the intervention areas.	01.01.13	04.09.13	30.06.13		On going	Casa Esperanza	Two agreements has been signed with Municipalities in Darien and in the Comarca Ngäbe Buglé. Other agreements are being negotiated.
<u>Activity 7.2.2:</u> Carry out national and local events to present results of assessments, research, good practices, successful models of intervention, turnover of deliverables, etc.	01.04.13	05.07.13	30.09.16		On going	Casa Esperanza	The project will develop events during the month of June 2014 for presenting results of studies.
<u>Activity 7.2.3:</u> Develop and disseminate information materials (for print and radio) on project activities and outcomes as well as on the institutions responsible for project implementation, including contact information, in Spanish and in indigenous languages as needed.	01.04.13	05.07.13	30.09.16		On going	Casa Esperanza	An informational brochure on the project's strategy and goals was prepared in occasion of the official launch and is being distributed in all meetings developed by the project.
<u>Activity 7.2.4:</u> Develop and disseminate virtual outreach products (reader-friendly versions of outcome reports, articles on project progress and outcomes, motivational banners, etc.) to be posted on the websites of partner NGOs and the SIRTI Network.	01.07.13	05.07.13	26.12.16		On going	Casa Esperanza	Information materials on the project's strategy has been published in Casa Esperanza and MITRADEL's web sites. Studies have been completed recently, results will be disseminated in next periods.
<u>Activity 7.2.5:</u> Project staff to participate in online forums for discussion of the Latin American Network on Child Labour to account for the progress and innovations achieved by the project on child labour policies.	01.04.14		26.12.16		Not Started	Casa Esperanza	

Immediate objective No. 7	Promoting transparency and accountability.						
Objectives/outputs/activities (As listed in project document or summary outline)	Start dates		Finish dates		Status	Resp. person	Remarks
	Planned	Actual	Planned	Actual			
Output 7.3: Community participation in Ecuador promoted							
<u>Activity 7.3.1:</u> Conduct community consultation workshops with the Local Support Committees to support decision-making and/or report on the progress of the intervention and monitor performance.	01.04.13	01.10.13	26.12.16		On going	Fundación Esquel	The project has been developing meetings with local authorities in Guamote and Quinindé every three months.
<u>Activity 7.3.2:</u> Workshops and training sessions on community organization and participation.	01.07.13		30.09.16		Not Started	Fundación Esquel	Activities will begin in Guamote and Quinindé in May, after the change of local authorities.
Output 7.4: Community participation in Panama promoted							
<u>Activity 7.4.1:</u> Conducting community consultation workshops with the Local Support Committees to support decision-making and / or report on the progress of the intervention and monitor performance.	01.04.13	26.09.13	26.12.16		On going	Casa Esperanza	A second consultation was developed for presenting and validating the project's local strategy.
<u>Activity 7.4.2:</u> Carry out workshops and training sessions on community organization and participation.	01.07.13		30.09.16		Not Started	Casa Esperanza	Workshops will begin as soon as coordination with local authorities in Pinogana and the Comarca Ngäbe Buglé are formally established

Annex B: Response to donor comments from last report

Report number/period:	Third Report / October 1st, 2013 to March 31st, 2014.
Project:	Building effective policies against child labour in Ecuador and Panama
ILO TC code:	RLA/12/07/USA

Please use the official response submitted by IPEC-HQ to donor, as well as make sure to attach all documents requested by donor or indicate when these documents will be available. In case the project has had conference calls with the donor during the reporting period, please indicate the dates of the call, and summarize the main points of the call and follow up actions.

Comments

USDOL thanks the IPEC Ecuador-Panama project for its informative October 2013 Technical Progress Report. Of particular note this period are the advances in providing technical assistance to the Governments of Ecuador and Panama. USDOL would like to thank project staff for organizing the successful project launch in Panama and for its cooperation in the recent GAO audit. Additionally USDOL would like to thank the project for submitting the revised PMP, and we will be providing feedback soon.

USDOL would like the project staff to address the following questions.

Questions and Clarifications

Please provide a response before December 31, 2013:

- 1) USDOL looks forward to receiving information on collaborative activities identified with the Panama-Ecuador Services Project.

Partners of the Americas and the ILO held conversations for identifying collaborative activities that can be developed by 2014. On that basis, proposed activities are listed below:

- Regularly inform the National Steering Committee (CETIPPAT) on advances from both projects in Panama. CETIPPAT will be informed during its regular meetings on: January, April, July and October.
- Regularly inform the National Steering Committee (Mesa Técnica Interinstitucional) on advances from both projects in Ecuador. The Mesa Técnica will be informed during its regular meetings on: February, May, August and November.
- Regularly inform local authorities on advances from both projects in Ecuador and Panama. Local authorities will be informed during this periods: Ecuador (May and November); Panama (April and October).
- Consultancy on Child Labor and Educational Policies. As the results will be relevant for both projects, collaboration will begin with a Videoconference that will be held in January and will involve both Education Ministries in Ecuador and Panama.

- Videoconferences on different topics related to child labor. Four international videoconferences –that will include Ecuador, Panama and other countries- will be developed through the year.

For the next TPR:

- 2) USDOL looks forward to receiving information on the consultations with the Governments of Ecuador and Panama on vocational training courses.

The Project initially held consultations with vocational training authorities and received a negative response. As an alternative, the Project began conversations with the Ministry of Education. But despite the constant request of information and the need for the definition of a focal point for the project, it was not possible to establish agreements on the issue of vocational training for adolescents.

In October 2013, the ILO established an agreement with SECAP for the provision of training courses for young people (including adolescents). This action moved the discussion from whether adolescents should be in vocational training to the type of training that can be offered to this age group. The Project will use this relationship to promote the training of adolescents and the provision of services for transferring them from hazardous activities to safe work.

- 3) Additionally, USDOL would appreciate an update on progress of the updated list of hazardous activities.

The process for reviewing and updating the list of hazardous activities officially began in November in Panama. The first step was a workshop for training a multidisciplinary team of representatives from different public agencies (Labor, Agriculture, Fishing, Health, and Social Security), employers' and workers' organizations. The process was developed during the months of November through February and included specific workshops with employers and workers organizations with the purpose of collecting inputs for the updated list. The final draft was officially validated in March 2014 and the Ministry of Labor will promote its formal adoption by May 2014. In Ecuador, the process began in March 2014 and will use the experience and lessons learned in Panama.

- 4) USDOL would like an update on the issue of disabilities at the policy level in Ecuador as well as any additional information on consultations with the office of the Sub Secretary for Disabilities.

The Disabilities Policy in Ecuador –after the resignation of Vice-president Lenin Moreno – has suffered important changes both at the level of coverage as well as institutionally. One of the most important changes is the de-concentration of actions that were developed by the Vice-president's Office and that are now divided in two main areas. Public policy design and implementation, which is now the responsibility of the Technical Sub Secretariat for Disabilities (SETEDIS) (Part of the Social Inclusion Vice-ministry); while the other main area is the provision of health services, which is the responsibility of the Ministry of Health.

One of the most controversial decisions of SETEDIS is the requirement for people with disabilities to re-certify their condition, a decision which has put them in conflict with civil society organizations responsible for promoting the rights of people with disabilities and led to discredit their work both within and outside the Government.

In this context, discussing an approach to child labour with SETEDIS has not been possible and it has been difficult to keep a fluid communication on this subject. The project has –informally – been informed that SETEDIS will disappear and its responsibilities will be assumed by MIES.

Conference Calls.

October 23rd, 2013

- Regular conversation on advances of project's implementation in Ecuador and Panama. The conversation included the participation of Partners of the Americas.

November 1st, 2013

- Regular conversation on advances of project's implementation in Ecuador and Panama. The conversation also included a request for providing a proposal of 2-3 activities that both projects (ILO and Partners) could develop in close coordination.

January 14th, 2014.

- Feedback received from DOL focal point on the Project's CLMS. The main considerations were related to the large number of indicators. No suggestions on quality were expressed. Also, the phone call was related to the next visit of Lorena Davalos to Panama as part of a meeting organized by the Government of Panama related to the Free Trade Agreement with the US.

Annex C: List of ongoing¹¹ and pipeline¹² mini and action programmes and service contracts

1. Please ensure to attach copy of AP contract, summary outline and accompanying annexes as requested by the donor.
2. Please indicate whether or not these APSOs have been uploaded on IPEC database.

Approved mini/action programmes and service contracts											
Serial No.	Region/Country ¹³	Mini/Action Programme or Service Contract number (P340.92.235.051 or P340.02.900.050 BL21 Pos 003)	Title of AP/SC and name of Implementing Agency	Category of constituent or other ¹⁴	Amount in US \$	Type of intervention ¹⁵	Number of monitoring visits undertaken this year	Start date	Expected completion date	Copy sent to donor (Yes/No)	Copy available in IPEC database (Yes/no)
1.	Panamá	40100182	Construyendo políticas efectivas contra el trabajo infantil en Panamá y Ecuador <i>Casa Esperanza Pro Rescate del Niño de la Calle</i>	NGO	706,790	Action with Government	One	27.02.13	26.09.16	Yes	Yes
2.	Ecuador	40100493	Construyendo políticas efectivas contra el trabajo infantil en Panamá y Ecuador <i>Fundación Esquel Ecuador</i>	NGO	513,639	Action with Government	One	06.03.13	05.10.16	Yes	Yes

¹¹ All on-going Mini/Action Programmes and Service Contracts should be listed here

¹² Pipeline Mini /Action Programmes and Service Contracts are those that have not yet been officially approved by PROCUREMENT and/or those contracts that have not yet been signed by the Implementing Agency.

¹³ Please indicate the country the mini/action programme or service contract has been implemented in. If the action programme has been implemented in two or more countries select the region or for activities in two different regions select "Global"

¹⁴ Please indicate whether the implementing agency is a Government Agency, Employers' or Workers' Organization, NGO, UN Agency or Other.

¹⁵ Please use the "[Guide to types of interventions](#)" to select the type of intervention the action/mini programme/contract has targeted.

Approved mini/action programmes and service contracts											
Serial No.	Region/Country ¹³	Mini/Action Programme or Service Contract number (P340.92.235.051 or P340.02.900.050 BL21 Pos 003)	Title of AP/SC and name of Implementing Agency	Category of constituent or other ¹⁴	Amount in US \$	Type of intervention ¹⁵	Number of monitoring visits undertaken this year	Start date	Expected completion date	Copy sent to donor (Yes/No)	Copy available in IPEC database (Yes/no)
3.	Ecuador and Panama	40121036	Consolidar la conciencia comunitaria sobre los efectos negativos del trabajo infantil para los niños y niñas, y promover una cultura de prevención en Guamote (Chimborazo) y Esmeraldas – Quinindé (Esmeraldas) <i>COMUNIDEC, Ecuador</i>	NGO	67,021	Awareness Raising	One	03.03.14	02.06.15	Yes	Yes

Pipeline mini/action programmes and service contracts					
No.	Proposed title or purpose	Area of intervention	Proposed Implementing agency	Date submitted	Proposed Budget
1.					
6.					

Annex D: Emerging good practices

The following questions are meant to serve as guide for you to describe the potential good practice. Address those you find appropriate. If you do not have enough information or time, please focus on what the good practice might be and why.

Programme/Project/Initiative that this potential good practice comes from		Building effective policies against child labour in Ecuador and Panama	Country	Panama
Date	March 2014	Proposed thematic area/product line		National Plans for eradicating Child Labour
I. Background to the project in which the good practice is emerging Why was/is this programme done? What happened in the project and why?				
<ul style="list-style-type: none"> • Panama has a multi-year strategy for eradicating Child Labour aligned with objectives 15 and 16 of the Decent Work Hemispheric Agenda for the Americas. The strategy known as the Roadmap for making Panama a Child Labour free country requires annual work plans aligned with priorities identified in the Government plan and to achieve specific results every year that can be accountable. The main challenge is to identify a strategy that could lead to budgetary commitments from public agencies and to establish a coordinated action with civil society including employers and workers organizations as well as NGOs. • The Government developed a first three-year plan that demonstrated difficulties on aligning priorities of key public agencies with Child Labour goals. Then the Project developed a methodology for identifying resources and linkages from public agencies with objectives and results proposed in the Roadmap. Focusing on the budget eliminated the discussion on feasibility and allowed a straight forward process that allowed to build in a short term an annual plan that fully integrates within the Government's plans. 				
II. What Is the Good Practice from this project and why? What is the good practice?				
<ul style="list-style-type: none"> • Situation in which it is applicable (pre-conditions, what type of situation/programme type) • Key outcomes of applying best practice (what does it lead to, why you would do it) • Critical success factors in leading to good practice • Key conditions for good practice • Key initiatives do be taken (nature, by whom etc.) <p>Why is it a good practice?</p> <ul style="list-style-type: none"> • Why could it be replicable elsewhere? • How could it be useful for other programmes? • What would you tell designers and implementers of other programmes to look out for when applying this good practice? 				
<u>What is the good practice?</u>				
<ul style="list-style-type: none"> • The good practice is the development of a simple methodology for identifying actions that can be implemented by public agencies –and civil society organizations- using budgetary allocations already identified in their Annual Investment Plans. 				
<u>Situation in which it is applicable.</u>				
<ul style="list-style-type: none"> • The practice is applicable in cases where the country has a multi-year plan with objectives, results and activities already defined and requires the definition of annual work plans that involves budgetary resources from public agencies. 				

Key outcomes of applying best practice.

- The main outcome is that public agencies internally review their priorities and resources that can be used for Child Labour eradication actions and empower them to identify synergies and coordination with other agencies (both public and private) with the main purpose of improving effectiveness.

Critical success factors in leading to good practice.

- First, integrate a team from different departments responsible for both operational, programming and financial duties that would discuss feasibility for allocating resources for Child Labour eradication activities.
- Second, defining clear guidelines for the internal process and mechanisms for integrating their approach in the country's annual plan for implementing the Roadmap.

Key conditions for good practice.

- Once priorities and budget allocations have been defined, active participation and discussion with other stakeholders is essential for assuring an integral approach to the Annual Workplan.

Key initiatives do be taken.

- Make arrangements at the highest level of decision-making for supporting the process. Make the political leadership aware of the methodology and expected results and have them issue specific guidelines for developing the annual programming.

Why is it a good practice?

- It is a good practice because the project used the procedures already in place by public agencies thus making it easier for them to identify their contributions to the country's strategy for the eradication of child labour .

Why could it be replicated elsewhere?

- Several countries have multi-year plans for the eradication of child labour and this type of programming process developed by the project can be useful in such a context.

How could it be used by other programmes?

- Other programmes can use materials developed by the project and the guidelines defined in the process. In fact, the project will use the methodology to develop the next Annual Program with the new authorities after the elections in May 2014.

What would you tell designers and implementers of other programmes to look out for when applying this good practice?

- To look forward for endorsement from the highest political authorities before starting the process. Political commitment is crucial for achieving results.

III. Next steps - or how do we take this Good Practice further?

- Could this good practice benefit from further research/studying?
- What other types of interventions/initiatives would support even further the use and impact of this good practice?
- Are there any implications for policies on child labour?

Could this good practice benefit from further research/studying?

- Indeed. Research on mechanisms for establishing linkages between programming, budget and definition of public policies against Child Labour will improve the way public agencies align their strategies.

What other types of interventions/initiatives would support even further the use and impact of this good practice?

- Impact evaluations of public agencies' interventions against Child Labour and statistics that lead to focus interventions on specific areas or sectors.

Are there any implications for policies on child labour?

- Yes. Better programming and actions lead to a better definition of policies on Child Labour being implemented by public agencies.

Annex E: Project monitoring plan OR CMES

Please refer to Section III on page 8.

Annex F: Follow-up to recommendation from project reviews and evaluations (NEW)

This table provides suggestions for follow-up and status of recommendations made in project reviews and mid-term/final evaluations.

While the matrix should list all recommendations in reviews and evaluations of this project, this matrix is for follow-up to recommendations relevant to this project as addressed to the project, the relevant ILO office or IPEC management. It does not contain follow-up to recommendations addressed to other stakeholders or recommendations relevant to other levels than the project. While there should be included here, it is not required to include follow-up action unless this is considered appropriate. Follow-up to these recommendations are addressed separately.

Please include those recommendations from draft reports circulated for review and comments. Please indicate these as draft recommendations and ensure that these are updated when final version of the report is circulated.

Follow-up outlines the way that ILO and IPEC are addressing the recommendation and can include explanation of why the recommendations are not considered applicable or why follow-up is not possible.

Please indicate who the recommendation is addressed to by using the given categories. These categories will initially be in the Annex F that the IPEC evaluation function will provide at the completion of each evaluation. For follow-up action, please summarise the status of follow-up action by choosing one of the given categories. This is part of ILO and IPEC reporting on follow-up. Please see separate guidelines for further details.

Recommendations addressed to; a) Country/ Project Office; b) Sub-regional/ Project Office; c) Primary/ Sole with the region; d) IPEC HQ ; e) Shared (e.g. Region and ILO HQ); f) other within the ILO (e.g. departments within ILO-HQ); g) Beyond ILO control/ responsibility

Status of Follow-up: a) Completed; b) Partially completed (follow-up ongoing); c) Outstanding (action planned but not yet initiated); d) No action planned

No.	Review/ Evaluation (including date)	Recommendation (as given in the report of the review or evaluation; please include the recommendation number from the report, if any)	Recommendation addressed to		Follow-up Action(s) taken or to be taken by project based on Recommendations (Status of follow-up actions already taken; including by whom, when and how; follow-up actions that project plans to undertake, including by whom, when and how; if no follow-up is proposed or has been taken, project should provide a clear explanation of why this is, with a focus on demonstrating that the recommendations has been considered)	
			As in report	Category		Category
1.	Mid-term	Xxxx	Xxx	a	Xxxxxxx	b
2	Etc.	Etc.	etc			
3.	Final done) (if	Xxxx	Xxx	a	Xxxxxxx	b
4						

Annex G: Sustainability matrix for project

Date initially prepared:	22.MAR.2013		Date of this version:	22.MAR.13
Project Component	Conditions for Sustainability	Further action by institutions and partners involved	Process for monitoring progress on the sustainability elements	Status on the sustainability elements
(Components of the project or immediate objectives)	(Conditions in which there is the required degree of sustainability)	(Further action by partners /next level outcome if the conditions in which there is the required degree of sustainability are present)	(How does the project monitor that conditions in which there is the required degree of sustainability)	(Narrative to describe the progress achieved towards the expected degree of sustainability)
Strengthening Institutional Capacity and Policies to Combat Child Labour	Policy development and enhanced institutional capacities are available for a joint and effective action against child labour	Institutions develop annual operational plans for the provision of services to identified child labour cases	Monitoring through periodical review of advances an on-site verification of availability of public services	Initial review (baseline) of public operational plans and services addressed to attend child labour cases.
Safe Youth Employment	Public national and local programs adjusted to offer safe work opportunities for youth	Periodical review of hazardous conditions and labour market opportunities, and adaptation of the job promotion services to those conditions	Technical assistance, periodic visits and institutional reports on job promotion services for Youth	Initial review of public job promotion services available for Youth
Raising Awareness	Enhanced capacity on public agencies and better understanding of child labour causes	Adaptation of current services and development of new strategies for providing services to households with children engaged in child labour	Periodical monitoring on the comprehension of child labour and adaptation of services for households with children engaged in child labour	Initial review of public agencies' knowledge on child labour and use of information for development of services.
Supporting child labour monitoring systems and the collection of reliable data on child labour	Enhanced qualitative and quantitative knowledge base on child labour	Integration of child labour items and questions in data gathering instruments	Periodical review of the data collection instruments and the use of information on child labour.	Status of the inclusion of child labour on data collection instruments and use of information.
Addressing the links between child labour and disability	Disability concerns mainstreamed into policies and legal frameworks	Institutions review and adapt their services and practices for the inclusion of the concerns of child labour and disabilities in their operations	Periodical monitoring on the inclusion of child labour and disabilities concerns as part of the policies and practices of public agencies	Status of the inclusion of the concerns on child labour and disabilities as part of the policies and practices of public agencies.
Sharing lessons between and among countries	Experiences and lessons learned from other Latin American countries reviewed.	Institutions review and adapt their services to include lessons learned and best practices from other Latin American countries	Technical assistance for incorporating best practices and lessons learned on child labour from other Latin American countries	Status of the process in relevant public agencies in Ecuador and Panama
Promoting transparency and accountability	Involvement of key stakeholders and project ownership creation	Public agencies promote the involvement of relevant key stakeholders in the development of relevant child labour services	Technical assistance and periodical meetings for providing information on actions developed by the project	Status of the process with each inter institutional committee in Ecuador and Panama

Annex H: Spreadsheet for Reporting on Direct Beneficiaries

Please use the “[Beneficiary Reporting Tables](#)” template which must be named as follows: **BRT_TCSymbol_TPR_1304** (i.e. **BRT_RAF0852USA_TPR_1304**).

This project does not have direct beneficiaries.

Annex I: Status of VAT exemption

Project Pursued VAT Exemption <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Project Obtained VAT Exemption <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Please provide a status update of actions being taken by the project to receive VAT exemption during the reporting period.	
<p>Situation in Ecuador has not changed since the last time the office requested the VAT exemption. On that basis, the ILO did not made a new request.</p> <p>The project has VAT exemption in Panama.</p>	