

International Labour Organization – IPEC

Technical Progress Report [GAP 11]

April 2014

Project donor: United States Department of Labor (USDOL)				
Project title: Global Action Program on Child Labour Issues				
Project number: P.340.11.901.011 ILO TC Code: GLO/11/11/USA (102984) Donor Identification Code: 08-K110-R-RWBR-4100-WW601-000 ILO-USDOL Agreement Number: ILO-GAP-22509-11-75-K	Reporting Dates		Preparation date	
	From	To		
	1 October 2013	31 March 2014	5 May 2014	
Project budget: <u>Source</u> USDOL <u>Amount</u> US\$ 15,900,000.-	Start date¹: 30 September 2011 End date²: (revised) 30 September 2015 CTA/PC/PD start date: 16 November 2011	Evaluation dates		
		Planned as per PRODOC / Evaluation schedule	Proposed new dates	Actual dates carried out
	Mid-term:	To be decided	Jan 2014	Feb 2014
	Final:	To be decided		
Contact official in FPRW/ IPEC HQ: Ms Mary Read Head, Programme and Planning, FPRW/IPEC International Labour Office Route des Morillons 4, CH 1211 Geneva, Switzerland Phone: + (41) 022 799 7228 E-mail: read@ilo.org		Person responsible for completing the report: Mr. Bijoy Raychaudhuri Project Director, GAP 11, FPRW/IPEC International Labour Office Route des Morillons 4, CH 1211 Geneva, Switzerland Phone: + (41) 022 799 6115 E-mail: raychaudhuri@ilo.org		
OBJECTIVES: (Objectives as stated in the approved project document. ³) DEVELOPMENT OBJECTIVE To increase the capacity of target countries to address child and forced labor issues IMMEDIATE OBJECTIVES The expected outcomes of the project are as follows: Outcome 1: Improved legislation, enforcement and policy coordination on child labor and forced labor as well as national capacity to implement policy initiatives to increase access to quality education and sustainable livelihoods for vulnerable populations. Outcome 2: Innovative research and monitoring systems to guide policy development and program design. Outcome 3: Strengthened protections to children in domestic work.				

¹ Start date as indicated in the donor approved project document.

² End date as indicated in the donor approved project document. If these dates have been formally revised, indicate revised dates with "Revised" in brackets after the date.

³ If the objectives have been formally revised and approved by the donor, indicate "Revised" in brackets after the relevant objective.

I. Country information and developments

Summary discussion of the country context and recent events (since the last TPR) that is relevant to issues of child labour and education within the country. The information provided here is meant to provide the national context and does not have to be directly linked to project activities. This section should include information on national legislation (including new legislation or proposed changes to existing legislation), policy documents or plans of action at the national, sectoral, geographic, employer and/or worker level that relate to combating child labour and/or promoting access to basic education for child labourers or children at risk. Please indicate the relevant status of such items. **(Length: minimum 1 paragraph, maximum 1 page. If regional project, one paragraph per country.)**

Not applicable to a global project

II. Overall progress within the context of the project

II.A Summary

Based on the detailed information on project performance in Section III, please provide your assessment of the overall achievement of the project at this stage and progress towards major defined impact. This section should not repeat information from sections IIIA - IIIC but in a few paragraphs, provide an analysis of the achievement of the project as a whole. Please assess issues such as; efficiency⁴, effectiveness⁵, relevance⁶, sustainability⁷ and inter-relationships between objectives, to the extent that there have been changes in these areas since the last TPR. You may also wish to consider any unanticipated effects of project activities. **(Maximum length 1 page. If regional project, maximum 2 pages considering the project as a whole rather than country by country.)**

Project activities involve interventions across *three* inter-related components: (1) capacity building and strategic policy development; (2) research and statistics; and (3) protection of child domestic workers. Interventions relating to the *three* project components are being implemented across a total of over 40 countries in 5 regions, 31 of which were specified in SGA 11-02.

The *first component* involves assistance to identifying and addressing legal and regulatory gaps in the areas of child labor and forced labor, as well as to strengthening accompanying monitoring and enforcement mechanisms. It also supports national action plans on the two issues, and promotes mainstreaming of child and forced labor concerns into broader sectoral policies.

The *second component* seeks to improve information and statistics on child labor and forced labor in their various dimensions, and to apply this improved knowledge base in policy design. It forms part of the wider ILO strategy of using statistical information and policy analysis to guide scaled-up and accelerated action against child and forced labor.

The *third component* helps strengthen protections for child domestic workers, and supports a variety of awareness raising and advocacy activities in line with the relevant international legal instruments. It also supports the formulation of enabling regulatory and policy frameworks and the development of pilot intervention models for protecting child domestic workers.

While Component 2 is a mix of national and multi-country research/studies, all outputs/activities under Components 1 and 3 are overwhelmingly at the country level.

The project has now completed over one-half of its currently approved duration, and progress in its implementation is reported upon as below:

First, for each of the 3 Components, the **key accomplishments** is highlighted, and is followed by an overview of the **status of implementation by major sub-components and countries provided in matrix form** for ease of understanding and to assess the current status on outputs delivery at a glance.

Next, the global or multi-country activities under Components 2 and 3 are reported on.

Following, reports are provided on country-by-country basis on outputs to be delivered under the 3 Components.

Lastly, progress in implementation of the thematic reports under Sub-Component 2.4 is provided.

⁴ Do the expected project results continue to justify the costs incurred?

⁵ To what extent has the project achieved its objective(s) and reached its target group(s)?

⁶ Does the project's objectives and strategy continue to make sense?

⁷ What is the likelihood that the project benefits will be sustained after the withdrawal of external support?

In the current reporting period from 1 October 2013 to 31 March 2014, the implementation of project activities has much accelerated. Much credit is due to the additional funds allocation by USDOL (acknowledged in the previous TPR) for engaging supportive national staff to pursue implementation of activities under Components 1 and 3 and this has been effective in the delivery of project outputs.

Key Accomplishments

Component 1: Capacity Building and Strategic Policy Development

- **Cameroon:** Validation of the National Action Plan, March 2014.
- **South Sudan:** Finalisation of the rapid assessment on child labour and education in pastoralist communities, March 2014.
- **Paraguay:** Adoption of the First Action Plan on Forced Labour by the Tripartite Committee of Fundamental Rights and Eradication of Forced Labour, February 2014.
- **Azerbaijan:** Report “Child Labour in Azerbaijan: an out-line of the status and possible way forward” proposing viable strategies for elimination of child labour in Azerbaijan, including recommendations for action, November 2013.
- **Timor Leste:** Adoption of the Child Labour National Committee (CNTI) through a government resolution in January 2014.

Component 2: Research

- **Study on recruitment patterns (child labor and forced labor):** International consultancy contract issued to begin work on the corridor recruitment study.
- **Study on child labor and forced labor in the garment industry:** Draft reports for garment report India (quantitative and qualitative) produced.
- **National child labor survey datasets and reports:** Contract issued and signed on Belize NCLS (October 2013); Contract issued on Ukraine NCLS (February 2014).
- **Sectoral child and forced labour surveys:** Draft report of Morocco agricultural sector being reviewed, and contract under issue for Swaziland herding survey.
- **Impact evaluation reports:** Report on the child grant program in Zambia prepared, and that on the public work program in Malawi is on-going.
- **Thematic study on the linkages between child labour and youth employment:** Background papers to feed into the 2014 ILO World Report on child labour and youth employment are under preparation.
- **Thematic study on the impact of social protection programs:** Two papers developed on the impact of Oportunidades on child labour, and scope of third paper is under discussion.
- **Promoting national research on the issue of child labour:** A network of Universities is being established in Mexico; and collaboration with SALDRU (University of Cape Town) has been established.

Component 3: Protection of Child Domestic Workers


- **IIIrd Global Conference on Child Labour** (Brasilia 8-10 October) carried out a *thematic session on child labour in domestic work* and reflected in the final declaration, The Brasilia Declaration on Child Labour the need for countries to consider ratifying, among other international instruments, C.189 on Decent Work for Domestic Workers.
- Production of a “**Global Resource Manual**” on **child labour in domestic work** within the framework of the international advocacy campaign on C.189 by the Global March funded by GAP11 (<http://globalmarch.org/Child-Labour-Domestic/resources/global/ResourceManual.pdf>).
- **Cameroon**: Child domestic workers social services gap assessment study finalized.
- **Indonesia**: Child Domestic Workers (CDW) in Indonesia: Case Studies of Jakarta and Greater Areas research finalized.
- **The Philippines**: Rapid Situational Analysis on Child Domestic Work including a proposal assessing and addressing gaps in social services and proposing relevant solutions for child domestic workers protection finalized.
- **Togo**: Adoption of a Child domestic workers protective policy framework document (12th March 2014).
- **Viet Nam**: Survey on Child domestic Work in Hanoi City: Review of national legal framework and current existing social protection services for child domestic workers finalized.


Summary overview


The summary overview of the implementation status by major Project Components and Sub-Components is provided in the respective matrices below.

For Component 1, a summary overview of the current stage of implementation is provided by the following table:

Serial No.	Countries/ Sub-Component	1.1: Legal and regulatory framework	1.2: Monitoring and enforcement	1.3: NAPs and other policies	1.4: Policy development
1.	Azerbaijan			√	
2.	Burkina Faso				
3.	Cameroon	√		√	
4.	Comoros			√	
5.	Dominican Rep.		√		
6.	D R Congo			√	√ (additional activity by PRF)
7.	Ecuador [SAP-FL]				√
8.	Ethiopia [SAP-FL]		√	√	
9.	Haiti	√			
10.	Indonesia	√	√		
11.	Laos PDR			√	
12.	Liberia	√		√	
13.	Mali/ Cambodia (PRF)				√
14.	Mongolia	√			
15.	Namibia	√			
16.	Paraguay [SAP-FL]	√	√	√	
17.	Philippines	√	√		
18.	Rwanda				√
19.	Sierra Leone		√		
20.	South Sudan	√ (with TACKLE)	√	√	√
21.	Timor Leste [SAP-FL]	√	√	√	√
22.	Togo		√		


 = Interaction on-going


 = Contracts issued and/or activities on-going


 = Activities completed as of now

For **Component 2**, a summary overview of the current stage of implementation is provided by the following table:

Output	UCW	SAP-FL	SIMPOC
Output 2.1.1			4 National CL surveys (Belize, Ukraine, Lebanon, Mozambique)
Output 2.1.2		Palm Oil/ Malaysia	Agriculture/ Morocco; Mining/ Indonesia; Agriculture/ Dom. Rep; Cattle Herding/ Swaziland
Output 2.2.1	5 Modular Evaluation Surveys		
Output 2.3.1	6 Country Situational Analysis (Malaysia, PLUS Uganda, Togo, Honduras, Philippines and 1 more)		
Output 2.3.2	5 Country Policy Appraisals (Malaysia, Honduras, Uganda PLUS Togo and 1 more)		
Output 2.4.1 (1 study)	Child Labour and Youth Training & Employment		
Output 2.4.2 (1 study)	Social Protection Programs		
Output 2.4.3 (1 study)		Recruitment Patterns on CL & FL	
Output 2.4.4 (1 study)		CL & FL in Garment Industry (Bangladesh, India and Jordan)	
Output 2.4.5 (1 study)			Child domestic work
Output 2.5.1	Promoting national research on CL (Brazil, Indonesia, Turkey, Mexico and South Africa)		
Output 2.5.2	Grant-supported studies to promote national research in CL (Brazil, Indonesia, Turkey, Mexico, and South Africa)		

 = No action as yet in the country

 = Interaction on-going

 = Contracts issued and/or Activities (W.Shop) started

 = Completed/ Carried out

For **Component 3**, a summary overview of the current stage of implementation is provided by the following table:

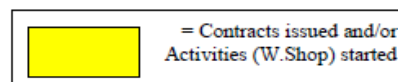
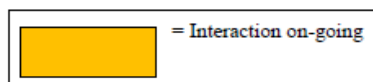
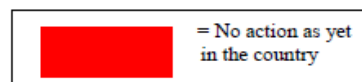
Serial No.	Country	Output 3.1.1 (WDaCL)	Output 3.1.2 (Information Leaflet)	Output 3.1.3 (Advocacy –Global March)	Output 3.1.4 (Brazil Conf.)	Output 3.1.5 (Rapid Situational Analysis)	Output 3.2.1 (National Legal Framework)	Output 3.2.2 (Address Social Gaps)	Output 3.2.3 (Policy Framework Document)	Output 3.2.4 (Main-streaming into Policy: IUF/IDWN)	Output 3.3.1 (PRF Deleted)	Output 3.3.2 (Compilation Pilot intervention models)	Output 3.3.3 (Practical Guide/ Toolkit)
	Global activities		(*)										

1.	Cameroun			(***)									
2.	Ecuador			(***)									
3.	Gabon	(**)		(***)									
4.	Haiti			(***)									
5.	Indonesia	(**)											
6.	Kenya			(***)									
7.	Namibia			(***)									
8.	Panama												
9.	Papua New Guinea	(**)		(***)									
10.	Philippines	(**)		(***)									
11.	Togo												
12.	Vietnam			(***)									

(*) WDaCL Leaflet / WDaCL Q&A / 2012 Estimates on child domestic work Fact-sheet;

(**) WDaCL country activities: no direct action undertaken that represented a direct use of GAP resources in the country;

(***) Advocacy campaign on-going with no direct intervention in these countries



The detailed implementation report is as below. As noted earlier, the reports on global and multi-country outputs/activities are followed by country-wise outputs/activities reports, and then the reports on thematic studies.

Ser-ial No./ Reg-ion	Country name (for report on Country-Specific Outputs)/ Multi-country study	Progress in implementation of Project Outputs
	<p>Global / Multi-country actions</p>	<p>Component 1 Sub Component 1.1, Activity 1.1.1.5 Global Slavery Database In response to the needs expressed by various actors from governments, civil society and donors, the ILO created the Global Slavery Observatory (GSO) as a key instrument in the management of knowledge on slavery, in partnership with other organisations that collect data on slavery, forced labour or human trafficking. The overall objective of this database is to contain a comprehensive set of country-based information, including reliable estimates on slavery, risk factors related to socio-economic conditions and an overview of national responses against this crime. To date more than 100 countries have been entered. Currently, the structure of GSO Database is being revised to ensure better data quality and accuracy. The project is building on the experience gained by the ILO through more than ten years of data collection on slavery, including the databases built for the 2012 global estimate on forced labour. The project is contributing to the GSO by financing the input of 18 countries. Out of these, 12 countries were completed within this reporting period and the remaining 6 will be completed by the end of the next reporting period.</p> <p>Sub-Component 1.2 E-Learning Tool During the reporting period, the consultant has commenced drafting the first stages of the e-learning tool using the technical content that had been prepared. The project expects a first draft of the tool to be ready by the end of the next reporting period.</p> <p>Sub-Component 1.3, Activity 1.3.2.2. Global NAP Tools Based on initial consultations within ILO-IPEC, the project intends to develop a toolbox on NAP development and implementation. The aim is to complement existing guidelines, such as the ILO-IPEC <i>Guide for preparing national child labour policies and action plans (2014)</i> and ILO-IPEC <i>Training guide for policy makers: implementing the roadmap for achieving the elimination of the worst forms of child labour by 2016 (2013)</i>. These documents provide general guidance for a number of basic steps needed to develop a NAP, such as setting up the institutional framework, conducting background studies, consultations with key stakeholder, drafting the NAP document, resource mobilization and budgeting, advocacy etc. However, there appears to be a need for more specific tools to assist both Constituents and ILO staff in the implementation of each of these steps, e.g. for terms of reference of National Steering Committees and child labour units, terms of reference for background studies and position papers of social partners, terms of reference for working groups leading on the NAP formulation etc. During the reporting period, an international consultant was contracted to conceptualize the tool box and make suggestions on its format, content and development process. Through consultations with ILO/IPEC colleagues at country, region and HQ level, the consultant will (i) make an inventory of existing ILO tools related to NAP formulation and implementation and (ii) identify the most urgent needs for new tools.</p>

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Asia		
1.	Cambodia	<p>Component 1 Sub-Component 1.4 Output 1.4.1</p> <p>USDOL informed the project that they would like the project to re-initiate activities in Mali. While initial discussions on policy-related work in Cambodia had already taken place, no further activities are being pursued by the project in Cambodia.</p>
2.	Indonesia	<p>Component 1 Sub-Component 1.1 Output 1.1.1</p> <p>During the reporting period, Pusat Studi Hukum dan Kebijakan Indonesia (Indonesian Center for Law and Policies Studies – PSHK) completed its work on the “Review on the Mechanism and Practice of Law Enforcement in Cases Related to Child Labour and Forced Labour in Indonesia” by incorporating comments provided by ILO. A small stakeholder meeting to discuss and validate the study took place in November 2013. Feedback from this meeting has also been reflected in the revised version. The project is currently editing the final version and will submit it with the next TPR.</p> <p>Sub-Component 1.2 Output 1.2.1</p> <p>First discussions have taken place on the activity to be carried out under this sub-component. Initially the project wanted to co-ordinate its activity with the PROMOTE project. However, after consultations with PROMOTE, it has now been decided that the project will go ahead with this activity without waiting for PROMOTE.</p> <p>The project staff in Indonesia had an initial discussion with the Ministry of Manpower and Transmigration (MOMT). The project was advised to wait for the next meeting of the National Steering Committee to further discuss a relevant activity. It also needs to be noted that elections have just taken place in Indonesia and that it may take some time before the NSC will meet.</p> <p>National Staff</p> <p>A national staff has been recruited in Indonesia and serves as the focal point for all GAP 11 related activities. The staff member is cost-shared 50% with the Dutch-funded education project which has a component in Indonesia. This allows the project to have staff available over a longer period of time. At the moment, the staff member is in place until the end of September 2014.</p> <p>Component 2 Sub-Component 2.1 Output 2.1.4</p> <p>A draft TOR on a sectoral survey of CL in gold mining was submitted to USDOL, but due to information from several sources that this problem, after stricter</p>

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		<p>enforcement of government regulations on gold mining, is not so severe as was earlier, has been replaced in consultation with USDOL by a on a sectoral survey of CL in tin mining in Bangka-Belitung (Babel) Province which is among the largest tin producing areas in the country.</p> <p>A TOR on the sectoral survey of CL in tin mining in Bangka-Belitung (Babel) Province has been developed and is under review by the ILO Jakarta Office. It is expected that the survey report shall be available by end-November or early December 2014.</p> <p>A more detailed report shall be provided in the next TPR.</p> <p>Sub-Component 2.5</p> <p>Output 2.5.1</p> <p>As indicated during the conference call with DOL in Feb. 2014, this output is complete.</p> <p>Output 2.5.2</p> <p>Due to difficulties encountered in selecting the student for the development of the grant supported research on child labour (see previous TPRs), it is suggested not to pursue this activity further.</p> <p>Component 3</p> <p>Sub-Component 3.1</p> <p>Output 3.1.1</p> <p>Done. On the basis of the materials produced by GAP11, see above under Output 3.1.1., the IPEC, through the PROMOTE Project, carried out during the previous reporting period WDAFL activities in Indonesia.</p> <p>Output 3.1.3</p> <p>Within the framework of the International advocacy campaign on C.189 (Output 3.1.3), the Global March against child labour, the implementing agency, has identified three countries for country specific activities, including Indonesia. See above under output 3.1.3 (Global / Multi-country actions)</p> <p>Output 3.1.5</p> <p>During the current reporting period was finalized the “Macro Analysis and Rapid Situational Assessment on Child Domestic Workers in Indonesia: Case studies of Jakarta and Greater Areas (including output 3.1.5+3.2.1+3.2.2)”. (See Appendix Indonesia 3.1.5+3.2.1+3.2.2.pdf).</p> <p>Sub-Component 3.2</p> <p>Output 3.2.1</p> <p>During the current reporting period was finalized the “Macro Analysis and Rapid Situational Assessment on Child Domestic Workers in Indonesia: Case studies of Jakarta and Greater Areas (including output 3.1.5+3.2.1+3.2.2)”.</p> <p>Output 3.2.2</p> <p>During the current reporting period was finalized “Macro Analysis and Rapid Situational Assessment on Child Domestic Workers in Indonesia: Case studies of Jakarta and Greater Areas (including output 3.1.5+3.2.1+3.2.2)”.</p>

Serial No./ Reg-ion	Country name (for report on Country-Specific Outputs)/ Multi-country study	Progress in implementation of Project Outputs
		<p>Output 3.2.3 TORs have been prepared and shared with ILO Jakarta colleagues, including the PROMOTE Project, for fine-tuning and discuss with relevant authorities the organisation of a workshop for the adoption of a child domestic workers protective policy framework document. This workshop will use the "Macro Analysis and Rapid Situational Assessment on Child Domestic Workers in Indonesia: Case studies of Jakarta and Greater Areas (including output 3.1.5+3.2.1+3.2.2)" as a basis for the adoption of the protective policy framework document.</p> <p>Output 3.2.4 No developments yet. However discussions are under way to identify synergies along with the PROMOTE project.</p> <p>Sub-Component 3.3</p> <p>Output 3.3.1 No pilot demonstrative interventions. They have been cancelled vide the project revision approved.</p>
3.	Lao PDR	<p>Component 1</p> <p>Sub-Component 1.3</p> <p>Output 1.3.1</p> <p>Output 1.3.2</p> <p>Under the GAP 09 project the National Action Plan (NAP) for Lao PDR was drafted and was approved in January 2014. It is now awaiting final signature by the Prime Minister. Once this signature has been received, the project will provide support in identifying focal points on child labour among the various stakeholders and it will support the design of the implementation framework for the NAP (the project has already identified an international consultant for this).</p> <p>The project has supported Lao PDR in developing the first draft of a workplan based on the NAP. The workplan is being developed on a comprehensive basis and is not limited to activities being funded by the project (although these are clearly highlighted in the workplan). Activities by other projects are taken into account, leading to a holistic plan on what the government of Lao PDR intends to do to tackle child labour. The workplan also includes a budget.</p> <p>The project has been providing intense technical support to Lao PDR while, so far, activities have been funded either by the GAP 09 project (closed in December 2013) or the Dutch Education project. The Senior Adviser closely participated in the design and implementation of the Capacity Mapping that took place in December 2013 and which was funded by GAP 09. She also participated as a resource person in the Child Labour and Education workshop held in March 2014 which was funded by the Dutch Education project.</p> <p>National Staff</p> <p>Funds have been programmed for 2014 so that a national staff can be on board for capacity-building activities. A possible candidate has been identified and a TOR is being drafted. .</p>

Serial No./ Reg-ion	Country name (for report on Country-Specific Outputs)/ Multi-country study	Progress in implementation of Project Outputs
4.	Malaysia	<p>Component 2</p> <p>Sub-Component 2.1</p> <p>Output 2.1.3</p> <p>Since the previous TPR of October 2013, when some questions raised over ILO's involvement in the study, it seems like the Govt. of Malaysia (GoM) had hired a reputable research agency (PE Research) and will move forward with the study, with or without ILO involvement. With their invitation to have ILO be part of the steering committee it could send the wrong message if ILO does not at least try to engage. Also, ILO may also lose the opportunity to influence the methodology. The seriousness of study, its credibility and to what extent we can influence/comment on their methodology, should, become clearer as the work progresses.</p> <p>As a next step, ACTRAV has kindly offered to engage with GoM and PE Research to find out more about ILO's role in the steering committee and to what extent we can participate in the development of the methodology.</p> <p>At the same time, SAP-FL will look at proceeding with (alternate) <u>Plan B</u> of the GAP Study to interview returnee migrants in Indonesia. This will provide us with a good secondary set of results, which we can use to assess the situation of FL in the Palm Oil industry in Malaysia. This strategy has been discussed informally with USDOL, and will be reconfirmed with USDOL before a final decision is taken on proceeding with the study of return migrants from Malaysia in Indonesia.</p> <p>The next TOR will have a more definitive report.</p> <p>Sub-Component 2.3</p> <p>Output 2.3.1</p> <p>The report will be developed once data generated by Act. 2.1.3.7 (Data collection, entry, validation and analysis) will be available. UCW is working in close collaboration with SAP-FL.</p> <p>Output 2.3.2</p> <p>The development of the policy appraisal report will be initiated parallel to the finalization of the situational analysis (inter-agency report). The next TPR will contain relevant updates.</p>
5.	Mongolia	<p>Component 1</p> <p>Sub-Component 1.1</p> <p>Output 1.1.1</p> <p>The assignment of the Ministry of Justice on the "Revision of the Criminal Code and related legislation for the full and effective prohibition of the worst forms of child labour and forced labour and protecting the rights of child victims and witnesses in Mongolia" is ongoing. A draft of some parts of the report have been reviewed and commented on by the Labour Standards specialist in of the ILO Decent Work Team in Bangkok. Based on discussions with ILO Beijing and ILO Mongolia, the project is considering to complete the assignment by involving the National Human Rights Commission of Mongolia. The project will explore whether this would be possible and will also use the visit of the new ILO Director for China and Mongolia to Mongolia (planned for May 2014) to</p>

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		<p>follow up on this possibility.</p> <p>Component 2 Sub-Component 2.3 Output 2.3.1 Output 2.3.2</p> <p>[Was a 'possible' alternative country, and included in previous TPRs, but now is excluded.]</p>
6.	Philippines	<p>Component 1 Sub-Component 1.1 Output 1.1.1</p> <p>At the national level, the Enforcement and Compliance with Laws Sub-Committee of the NCLC has been engaged to improve the enforcement of child labour laws, particularly Republic Act 9231. A review of legislation was done and a plan was made to address the gaps identified by the review. These action points are now incorporated into the Strategic Plan of the NCLC.</p> <p>Part of the strategy to improve prosecution and, eventually, convictions is to link up with the Inter-Agency Council Against Trafficking (IACAT) which handles Trafficking in Persons (TIP) issues in the country. In the amended anti-trafficking law approved in 2012, all Worst Forms of Child Labour (WFCL) were considered forms of trafficking. With IACAT having the mandate, resources and the case management system to handle and resolve cases, linking up with them on WFCL cases is seen as a strategic move.</p> <p>The legal review (Component 1 and 3 combined) was completed and submitted to USDOL with the April 2013 TPR. Information on the Policy Forum attended by the Senior Advisor of Component 3 that followed the finalisation of the review was provided in the October 2013 TPR. All planned activities under this sub-component have been completed.</p> <p>Sub-Component 1.2 Output 1.2.1</p> <p>During the reporting period, the Senior Adviser of Component 1 did a follow-up mission to the training of the multi-disciplinary child labour rescue teams. The training of the Sagip Batang Manggagawa (Rescue of Child Labourers) Quick Action Team (SBM-QAT) took place at the end of July 2013. The SBM teams have been activated in each of the four provinces under the supervision of the Provincial Child Labour Committees (PCLCs). They are now handling a targeted 10 cases each and will continue to function through their linkages with the CLM systems and labour inspectorate systems. The SBM-QATs are composed of DOLE, Provincial Social Welfare and Development (DSWD), Philippine National Police or National Bureau of Investigation, and the Department of Justice. This structure basically covers the enforcement of anti-child labour policies at the LGU-level.</p> <p>The objectives of the training were to improve the capacity of SBM-QAT in all ILO/IPEC pilot areas in the conduct of the actual rescue of child labourers and the strengthening of the enforcement of child labor laws at the local level. All four provinces developed provincial plans for SBM-QAT implementation after the training.</p>

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		<p>During the mission, a meeting took place with the consultant who did the project-funded Legal Review, facilitated the Policy Forum and conducted the SBM-QAT training. This meeting was to follow up on these activities. This was followed by a visit to the province of Masbate where the SBM-QAT activities were discussed at the meeting of the Provincial Child Labour Committee (PCLC).</p> <p>The roles and responsibilities of the SBM-QAT are detailed in Executive Order No. 05. No rescues had been done yet when the mission took place but the measurable target in the workplan was for 5 cases by end of the year 2013. The project is following up on whether this was achieved. While resources are needed for transportation, most members stated that they have funds from their regular budget and can access funds for transportation from within their own system and mandates. The allocation of the budget is according to the services available. SBM-QAT will report to PCLC which should meet quarterly. The SBM-QAT still had to decide how often it would meet and members had to be assigned (by name) from most institutions. A concern was expressed that within the PNP there is a high turnover of staff and officers only stay in one post for two years. The Head of Women and Children Desk (WCD) in the PNP will be the official member of SBM-QAT, although this post is also rotated at least every two years.</p> <p>The intent is to connect the SBM-QAT to CLM to cover all children in the province. It was also stated that awareness-raising needs to be done on the SBM-QAT as the public does not know much about it yet. One idea was to have a hotline that children could call. The company Globecom expressed an interest in sponsoring such a hotline for free (through Plan International).</p> <p>As DOLE also monitors the informal sector it can refer cases of child labour in the informal sector and in domestic work to the SBM-QAT (DOLE's mandate is to ensure that minor and micro establishments follow labour laws).</p> <p>The Senior Adviser recommended to the PCLC to develop an Operational Plan for the SBM-QAT. This was going to be taken up and discussed at the next meeting. Such an operational plan would enable all stakeholders to know what to do, how to react and to be aware of who will do what in the case of an intervention/case.</p> <p>For the time being, the project has completed its activities in the Philippines under both sub-components. However, the project will look for further opportunities and resources to continue supporting capacity-building activities in the country.</p> <p>Component 2 Sub-Component 2.3 Output 2.3.1 As reported in the previous TPR, discussions were initiated with the national counterparts and activities were expected to be launched during a mission to Manila (planned in Dec. 2013). However, due to the typhoon, activities were delayed and will be initiated during the next quarter. Output 2.3.2 See above. The next TPR will contain relevant updates.</p> <p>Component 3 Sub-Component 3.1 Output 3.1.1 Done. Within the framework of the WDAFL activities, ILO-IPEC shared WDAFL2013, key messages and other materials with relevant national authorities,</p>

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		<p>through the National Child Labor Committee (DOLE). IPEC also participated in preparatory meetings for WDACL activities: http://www.bwsc.dole.gov.ph/news-and-features/nclc-prepares-for-the-philippine-celebration-of-2013-world-day-against-child-labor</p> <p>Output 3.1.5: During the current reporting period, was finalized the Rapid Situational Analysis on Child Domestic Work including a proposal assessing and addressing gaps in social services and proposing relevant solutions for child domestic workers protection in the Philippines, that combines Output 3.1.5 + 3.2.2. (See Appendix Philippines 3.1.5+3.2.2.pdf).</p> <p>Sub-Component 3.2</p> <p>Output 3.2.1 The legal review (Component 1 and 3 combined) was completed and submitted to USDOL with the April 2013 TPR. Information on the Policy Forum attended by the Senior Advisor of Component 3 that followed the finalisation of the review was provided in the October 2013 TPR. All planned activities under this sub-component have been completed.</p> <p>Output 3.2.2 During the current reporting period, was finalized the Rapid Situational Analysis on Child Domestic Work including a proposal assessing and addressing gaps in social services and proposing relevant solutions for child domestic workers protection in the Philippines, that combines Output 3.2.2. + 3.1.5.</p> <p>Output 3.2.3 TORs have been prepared and shared with ILO Manila colleagues for fine-tuning and maintain discussions with relevant authorities towards the organisation of a workshop for the adoption of a child domestic workers protective policy framework document. This workshop will use the “Rapid Situational Analysis on Child Domestic Work including a proposal assessing and addressing gaps in social services and proposing relevant solutions for child domestic workers protection in the Philippines” (including output 3.1.5+3.2.2) as well as the legal review (Outputs 1.1.1 + 3.2.1) as a basis for the adoption of the protective policy framework document.</p> <p>Output 3.2.4 No developments yet. Waiting for the adoption of the protective policy framework document (Output 3.2.3)</p> <p>Sub-Component 3.3</p> <p>Output 3.3.1 No pilot demonstrative interventions. They have been cancelled, see project revision request.</p>

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7.	Timor-Leste	<p>Component 1 As reported in the last TPR, a long-term local consultant was recruited for 12 months using the available staff costs to coordinate and push forward activities under the GAP implementation plan.</p> <p>Work in this reporting period has concentrated mainly on the operationalization of the Child Labour National Committee (CNTI), which was adopted through a government resolution in January of this year and the preparation for the law enforcement training which will take place at the end of April 2014.</p> <p>Sub-Component 1.1 Output 1.1.1 The child labour and forced labour legal studies have been completed. However more work is needed to take these forward.</p> <p>Sub-Component 1.2 Output 1.2.1 The dates for the law enforcement training have been set for April 28th - May 8th 2014. As the project team could not obtain approvals from the government to have the labour inspectors in full day training, half-day classroom sessions will be held with some on-the-job training in the second portion of the day. The first four days will focus on child labour, with trainers from the Brazilian Ministry of Labour facilitating the sessions. The last four days will be on Forced Labour with a SAP-FL team member as a trainer. Materials, including PowerPoint presentations are being translated into Tetum as well as Portuguese. The ILO is co-funding the Child Labour training under its South-south cooperation programme and is paying the travel costs of the two Brazilian trainers to Dili.</p> <p>Sub-Component 1.3 Output 1.3.1 and 1.3.2. In March 2014, the project supported the first meeting held by the CNTI. The meeting discussed important topics such as membership, schedule for meetings, internal regulations and immediate objectives. As soon as the CNTI approves its Internal Regulation, regular meetings are going to be held in Dili as well as some activities to raise awareness within key communities. It is expected the CNTI will also play a key role in the development of the national action plan on child labour and forced labour.</p> <p>Sub-Component 1.4 Output 1.4.1 No developments yet.</p>
8.	Vietnam	<p>Sub-Component 3.1 Output 3.1.1 Done. In a previous reporting period, with a combination of funds from the Spanish-funded TBP project and GAP11 IPEC carried out activities for celebration of the WDAACL2013 in Vietnam, in collaboration with the Youth Theatre.</p>

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		<p>Output 3.1.5</p> <p>During previous reporting periods a research institution was identified: Transformation and Change Management Consulting Company (T&C Consulting) and a contract was signed for a “Survey on Child Domestic Work in Hanoi city, Review of the national legal framework and current existing social protection services on child domestic work in Viet Nam”. This research combines outputs 3.1.5, 3.2.1 and 3.2.2. During the current reporting period, the research institution presented a draft report that was submitted to the ILO-IPEC and concerned government agencies for review. Feedback and comments on the draft were provided and sent to the research institution for consideration. During the current reporting period the senior advisor on component 3 carried out a monitoring mission (24-28 November 2013). During the course of this mission a workshop was organized with participants from relevant central as well as provincial authorities, including the Ministry of Labour, Invalids and Social Affairs (MOLISA), relevant policy makers, researchers, government ministries agencies, workers’ and employers’ organizations, social and political organizations and concerned officials of provinces/cities in Vietnam where CDW exist. The workshop main purpose was to present the overall framework on child domestic work (C.189 and R.201) as well as to discuss and validate the main findings of the draft report under preparation. This workshop was combined with action for the TBP project in Vietnam (funded by Spain) and that was closing its activities at the time the workshop was organized. The workshop was attended by around 50 participants. See Appendix Vietnam 3.1.5 Wokshop11.13.pdf for the list of participants and programme. As this activity was combined with the TBP closing activities the TBP project covered all related costs. As a result of the workshop, Vietnamese authorities got acquainted with child domestic work issues, the provided relevant comments for the finalization of the study.</p> <p>Currently, Vietnam is in the process of developing a National Plan of Action (NPA) on the prevention and elimination of the WFCL. The findings from the report and the discussions that followed, as well as the training/information sessions provided by the ILO-IPEC HQ expert have contribute to change the thinking and perceptions of policy makers and the general people on CDWs. It is expected that as a result of this activity, relevant CDWs concerns may be better taken into consideration within the framework of the forthcoming NPA.</p> <p>Following this workshop and further interaction with the research institution, the <i>Survey on Child domestic Work in Hanoi City: Review of national legal framework and current existing social protection services for child domestic workers in Viet Nam</i>, which combines Output 3.1.5+3.2.1+3.2.2., was finalized during the current reporting period. (See Appendix Vietnam 3.1.5+3.2.1+3.2.2.pdf).</p> <p>Sub-component 3.2</p> <p>Output 3.2.1 See above under 3.1.5</p> <p>Output 3.2.2 See above under 3.1.5</p> <p>Output 3.2.3</p> <p>TORs have been prepared and shared with ILO Hanoi colleagues for fine/tuning and maintain discussions with relevant authorities towards the organisation of a workshop for the adoption of a child domestic workers protective policy framework document. This workshop will use the “<i>Survey on Child domestic Work in Hanoi City: Review of national legal framework and current existing social protection services for child domestic workers in Viet Nam</i>”, which combines Output 3.1.5+3.2.1+3.2.2)” as a basis for the adoption of the protective policy framework document.</p>

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		<p>Output 3.2.4 No developments yet pending Output 3.2.3</p> <p>Sub-component 3.3</p> <p>Output 3.3.1 No pilot demonstrative interventions. They have been cancelled, see project revision request.</p>
9.	Papua New Guinea	<p>Component 3 Since the project start and, in particular, in recent past months, IPEC has explored several options with international consultants and national consultants in the country with a view to conduct a research combining several or all of the following outputs 3.15.+3.2.1+3.2.2. Since January we have increased our actions with a view to identify suitable partners to carry out the project activities, however, no significant progress has been made yet. We are approaching a point that it would be wise and advisable to consider the possibility of replacing PNG by a another country in the region, where within the timeframe available we could still reach the same targets set for the other countries under component 3.</p> <p>At the beginning of the project implementation, IPEC already raised concerns with regard to the inclusion of PNG under this component. Therefore, in light of the difficulties encountered, IPEC would like, again, to request USDOL to consider the possibility of replacing PNG by another country. Among the possible alternatives in the Asian region, IPEC would like to suggest Bangladesh, Cambodia, Pakistan or Sri Lanka. We also remain open to listen from USDOL any other suggestion preferably within the Asia region, but also in other regions.</p> <p>Sub-Component 3.1</p> <p>Output 3.1.1 Reported in a previous period. Following absence of technical field staff no specific activities were carried out, at country level, for the World Day Against Child Labour 2013, through the GAP11 project. However, key messages and other materials were shared with the ILO office in Suva (Fiji) to be shared with relevant stakeholders at PNG level, as relevant.</p> <p>Output 3.1.5: IPEC is exploring several options with international consultants and national consultants (PNG) with a view to conduct a research combining several or all of the following outputs 3.15.+3.2.1+3.2.2. However, no tangible developments yet.</p> <p>Sub-component 3.2</p> <p>Output 3.2.1 See under output 3.1.5.</p> <p>Output 3.2.2 See under output 3.1.5.</p>

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		<p>Output 3.2.3 No developments yet.</p> <p>Output 3.2.4 No developments yet.</p> <p>Sub-component 3.3 Output 3.3.1 No pilot demonstrative interventions. They have been cancelled, see project revision request.</p>
Middle-East		
10.	Egypt	<p>Component 2 Sub-Component 2.3 [Was a 'possible' alternative country, and included in previous TPRs, but now is excluded.]</p>
11.	Lebanon	<p>Component 2 Sub-Component 2.1 Output 2.1.1 Implementation of survey preparatory activities have commenced in October 2013 with a CAS appointed team working on updating the area-frame on 'i-lots' from which a randomized sample of i-lots will be drawn as the first stage of the sample development process. Due to the security situation some delay has occurred, but the contracts have been issued and the CAS team is presently still engaged in updating the area-frame on 'i-lots'.</p>
Africa		
12.	Burkina Faso	<p>Component 1 Sub-component 1.2 Output 1.2.1 The project has developed a tentative workplan for Burkina Faso. This workplan does not only focus on the project-funded activities but encompasses all work to be done on child labour in the country (similar to the approach to the workplan in Lao PDR). Activities to be funded by the project in the next reporting period include the development of a 'feuille technique' (technical brief) for Labour Inspectors as well as collaboration with the project R_CLES on the development of a CLM system in the country. The project is also exploring how to best use the experiences from Togo in developing modules for the annual training curriculum of law enforcement</p>

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		<p>personnel. It is currently considering a South-South experience-sharing between the two countries focussing on the process of how it was done in Togo and highlighting issues that would be relevant for Burkina Faso.</p> <p>National Staff</p> <p>The project has recruited a national staff member for the period Jan – June 2014.</p>
13.	Cameroon	<p>Component 1</p> <p>Sub-Component 1.1</p> <p>Output 1.1.1</p> <p>The legal review conducted under this component has informed the development of the National Action plan (strategic axis No. 1 on legislation and law enforcement). The project will now explore the possibility of providing some technical support to adaptation of regulatory framework.</p> <p>Sub-Component 1.3</p> <p>Output 1.3.1</p> <p>During the reporting period, the government finalized, with the support of a project-funded ILO consultant, the document of the National Action Plan. The latter was discussed and validated during a national workshop held in Yaoundé on 18-20 March 2014. Participants included representatives from the government, social partners, parliament and civil society, at national and sub national levels. The final agenda and list of participants are attached in Appendix_Cameroon_1.3.1.pdf. The finalised NAP is attached as Appendix_Cameroon_1.3.1_NAP.pdf</p> <p>With this workshop, the project has spent the entire budget allocated to this sub component in Cameroon. However, the project will support advocacy initiatives for the official adoption of the NAP by Prime Minister, the setup of a National Steering Committee for the elimination of child labour and the creation of a Child Labour Unit in the Ministry of Labour. The ILO will provide technical assistance through its Office in Yaoundé and through a mission from IPEC HQ.</p> <p>Component 3</p> <p>Sub-Component 3.1</p> <p>Output 3.1.1</p> <p>Done. In a previous reporting period, within the framework of the WDA CL2013, with support provided through GAP11, the MOL with IPEC support, carried out awareness raising activities among key stakeholders, on child domestic workers and on the best ways to provide protection to them.</p> <p>Output 3.1.5:</p> <p>During the previous reporting period the Rapid Situational Analysis on child domestic work was concluded.</p> <p>The project envisions to present and to validate the study during the NAP validation workshop. Please see above (1.3.1.) for further information on the workshop.</p>

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		<p>Sub-component 3.2</p> <p>Output 3.2.1</p> <p>During the previous reporting period, and jointly with Component 1 (Output 1.1.1) a Study to review the national legal framework on child labour and forced labour, with particular attention to child domestic work was concluded.</p> <p>The project envisions to present and to validate the study during the NAP validation workshop. Please see above (1.3.1.) for further information on the workshop.</p> <p>Output 3.2.2</p> <p>During the current reporting period was carried out and finalized a “<i>Consultation pur evaluer et combler les lacunes dans les services sociaux et proposer des solutions pertinentes pour a protection des enfants travailleurs domestiques</i>” study. (See Appendix Cameroon 3.2.2.pdf)</p> <p>Output 3.2.3</p> <p>TORs have been prepared and shared with ILO Yaoundé colleagues for fine/tuning and maintain discussions with relevant authorities towards the organisation of a workshop for the adoption of a child domestic workers protective policy framework document. This workshop will use the three studies carried out under Outputs 3.1.5, 3.2.1 and 3.2.2as a basis for the adoption of the protective policy framework document.</p> <p>Output 3.2.4</p> <p>No developments yet.</p> <p>Sub-component 3.3</p> <p>Output 3.3.1</p> <p>No pilot demonstrative interventions. They have been cancelled, vide the approved project revision.</p>
14.	Comoros	<p>Component 1</p> <p>Sub-Component 1.3</p> <p>Output 1.3.2</p> <p>As reported in the October 2013 TPR, the project completed its planned activities in the Comoros.</p>
15.	DR Congo	<p>Component 1</p> <p>Sub-component 1.3</p> <p>In October 2013, the President of DRC announced that a new government will be formed to include some opposition parties. As a result, the Prime Minister had asked the government not to take any key decisions. The political environment did not seem conducive for policy work and activity planning was put on hold. However, considering the delays in the formation of the new government, in March 2014, the project decided to go ahead and plan activities under the two sub components concerned.</p>

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		<p>Output 1.3.2.</p> <p>During the reporting period, the project funded the participation of a delegation from the DRC at the ILO NAP Implementation Workshop that was held in Burkina Faso on 29-31 October 2013. The objectives of the workshop were to: (i) equip the child labour units (CLUs) and Child Labour Committees with basic information on child labour, NAPs and implementation strategies, Decent Work Country Programmes and available ILO information resources; (ii) assist the CLUs and Child Labour Committees to carry out strategic planning exercises for clarifying their missions and functions and to prepare activity plans based on the latter; and (iii) promote networking and information-sharing among NAP implementing institutions in the sub-regions. The delegation from DRC was composed of representatives from the Ministry of labour (two) and from the workers and employers organizations.</p> <p>Following up on a recommendation of the study aimed at assessing the capacity of NAP institutions and developing a strategy for institutional capacity building⁸, an interministerial order was issued in October 2014 to revise the composition and the mandate of the national committee on the elimination of the worst forms of child labour (N° 118/CAB/MIN/ETPS/MBL/DKL/dag/2013).</p> <p>It should be noted that, during the reporting period, the ILO (through the mobilisation of other resources) supported the renovation of the space allocated to the permanent secretariat of the above mentioned committee.</p> <p>Based on preliminary consultations with the Ministry of Labour, the project is exploring the possibility of using remaining funds under this component to support the setup and capacity building of a working group responsible for developing the list of hazardous child labour.</p> <p>Sub-component 1.4</p> <p>In consultation with USDOL, the project will focus on the agricultural sector and aims at issuing policy recommendations to mainstream child labour into national policies and programmes on agriculture.</p> <p>Considering that there is no information on child labour and hazardous child labour in agriculture in DRC, the project intends to conduct an occupational safety and health (OSH) risk assessment in Agriculture (Crop, Livestock, Aquaculture) and Capture Fishing. This will document the risks and hazards children face. It will contribute to raising awareness on child labour in agriculture, will inform policy recommendations on how to respond to child labour in the agricultural sector and last but not least, will inform the development of the national hazardous child labour list in respect to agriculture and fishing. The project is in the process of finalizing the ToRs and of identifying the consultant(s) who will conduct the OSH risk assessment. It will be done by a team composed of an international consultant and a small support team from relevant Ministries. The aim is also to transfer competencies and create a national capacity to conduct similar assessments in the future.</p> <p>The project policy advisor on child labour will be in DRC in April-May 2014 and will engage in consultations with the Ministries of Labour and Agriculture as well as FAO to decide on the geographical areas/plantations/crops to be covered. The planning of other activities under this sub-component will also take place during the same mission.</p>

⁸ The study was conducted with ILO funding but the workshop to discuss / validate its recommendations was funded by the project.

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16.	Ethiopia	<p>Component 1</p> <p>Sub-component 1.2</p> <p>Output 1.2.1</p> <p>No further developments under this output during the reporting period. The project is in discussions with the ILO Ethiopia and the government on possible follow-up to the training that was carried out during the last reporting period.</p> <p>Sub-Component 1.3</p> <p>Output 1.3.2</p> <p>During the reporting period, the project funded four Ethiopian participants to attend an ILO Training Workshop on the Implementation of National Action Plans on the Elimination of Child Labour in Johannesburg (October 2013). The participants were trained in NAP implementation, the roles and responsibility of social partners and the Child Labour Unit.</p> <p>The objectives of the workshop were to:</p> <ul style="list-style-type: none"> (i) equip the CLUs and National Steering Committees with basic information on child labour, NAPs and implementation strategies, Decent Work Country Programmes and available ILO information resources; (ii) promote inter-sectoral and inter-institutional collaboration in NAP implementation in the participating countries, (iii) promote networking and information-sharing among NAP implementing institutions in the sub-regions (ECOWAS and SACU). <p>The project proposed to the government to support it in developing an implementation framework/plan for the NAP. The government, due to the high turnover of personnel, requested another training of labour inspectors as was already carried out during the last reporting period under output 1.2. The project is now exploring further possible capacity building measures for the implementation of the NAP.</p>
17.	Gabon	<p>Component 3</p> <p>Sub-Component 3.1</p> <p>Output 3.1.1</p> <p>Done. Reported in a previous period. Following absence of technical field staff no specific activities were carried out, at country level, for the World Day Against Child Labour 2013, through the GAP11 project. However, key messages and other materials were shared with the ILO office in Yaoundé (Cameroon) to be shared with relevant stakeholders in Gabon, as relevant.</p> <p>Output 3.1.5:</p> <p>During the current reporting period, TORs combining Output 3.1.5 + 3.2.2 were prepared, a consultant was identified, a contract was issued and the work is currently being carried out.</p>

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		<p>Sub-Component 3.2</p> <p>Output 3.2.1 Study carried out in a previous reporting period.</p> <p>Output 3.2.2 During the current reporting period, TORs combining Output 3.2.2 + 3.1.5 were prepared, a consultant was identified, a contract was issued and the work is currently being carried out.</p> <p>Output 3.2.3 No developments yet. Pending results from Outputs 3.1.5, 3.2.1 and 3.2.2</p> <p>Output 3.2.4 No developments yet.</p> <p>Sub-Component 3.3</p> <p>Output 3.3.1 No pilot demonstrative interventions. They have been cancelled vide approved project revision.</p>
18.	Kenya	<p>Component 3</p> <p>Sub-Component 3.1</p> <p>Output 3.1.1 Done. In a previous reporting period, within the framework of the WDA CL2013, with support provided through GAP11, IPEC carried a number of activities in Kenya.</p> <p>Output 3.1.5 Study combining Output 3.1.5 and 3.2.2 carried out in a previous reporting period. This document was used as an input for the WDA CL activities.</p> <p>Sub-Component 3.2</p> <p>Output 3.2.1 Due to the availability of recent legal review carried out within the framework of other projects, it has been decided not to carry out a legal review.</p> <p>Output 3.2.2 Study combining Output 3.1.5 and 3.2.2 carried out in a previous reporting period. This document was used as an input for the WDA CL activities.</p>

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		<p>Output 3.2.3 TORs have been prepared and shared with ILO Nairobi colleagues for fine/tuning and maintain discussions with relevant authorities towards the organisation of a workshop for the adoption of a child domestic workers protective policy framework document. This workshop will use the study carried out combining Outputs 3.1.5+3.2.2 as a basis for the adoption of the protective policy framework document. The date has been identified and the workshop will take place in mi-April 2014.</p> <p>Output 3.2.4 No developments yet.</p> <p>Sub-Component 3.3</p> <p>Output 3.3.1 No pilot demonstrative interventions. They have been cancelled vide approved project revision.</p>
19.	Liberia	<p>Component 1 The project has been working with both GAP08 project funds as well as additional resources allocated by the ILO to IPEC's work in Liberia, through a joint work-plan. Although GAP 11 funds had not been used until January 2014, the project has been actively involved in the planning and preparation process of ILO-IPEC activities in 2013 to ensure that the end results will support the activities that will be built upon up by the project.</p> <p>A national coordinator was recruited in September 2013 for a period of one year (using other ILO resources for the period September and December 2013 and with project funds since January 2014). The following ILO-funded activities took place September – December 2013:</p> <ul style="list-style-type: none"> - The coordinator participated in a Sub regional knowledge sharing workshop on worst forms of child labour especially hazardous forms of child labour in Nairobi on 3-5 December 2013 (for Kenya, Liberia, Somalia, South Sudan and Uganda). - The launch of the National Child Labour Survey and the school to work transition survey in November 2013. - The ILO also funded the participation of a representative of the ministry of education at the ILO NAP Implementation Workshop that was held in Burkina Faso on 29-31 October 2013 (see details under DRC). The representatives of the workers and employer organizations were invited but could not attend because of passport / visa issues. <p>The activities undertaken since January 2014 with project funds are described below.</p> <p>Sub-Component 1.1</p> <p>Output 1.1.1 During the reporting period, the project developed ToRs for the legal review of national laws and regulations on child labour and forced labour. A national consultant has been recruited and the work is ongoing. The report is expected to be available in May 2014. It will be presented at a validation workshop the dates of which need to be determined.</p>

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		<p>Sub-Component 1.3 Outputs 1.3.1 and 1.3.2</p> <p>During the reporting period, the project provided technical assistance to the National Commission on Child Labour (NACOMAL) in relation to the formulation process of the National Action Plan (NAP) and suggested the following way forward:</p> <ol style="list-style-type: none"> 1. A training/ strategic planning workshop for the National Steering Committee (tentatively in July 2014) 2. The setup, orientation and training of a NAP working group under the NSC 3. Initial Drafting of the NAP 4. Regional Consultation 5. Negotiation/buy in (reinforcing foundations for responsibility, ownership and mainstreaming by key stakeholders) 6. Final draft 7. Validation 8. Development of implementation framework and MoU with implementing institutions 9. Ministerial briefing and engagement (high level advocacy for the NAP) 10. Adoption (By Cabinet) 11. Publication and dissemination <p>The project approached WINROCK in view of coordinating the support that both projects (GAP 11 and ARCH) will provide to the Government for the development of the NAP and to explore cost sharing opportunities.</p> <p>Finally, in line with the South- South cooperation approach mentioned in the bidding proposal, the project is exploring the possibility of bringing in ILO expertise from Ghana to support the formulation of the NAP. Ghana and Liberia are both ECOWAS countries.</p>

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20.	Mali	<p>Component 1 Sub-Component 1.4 Output 1.4.1</p> <p>Based on preliminary discussions within the ILO, the project has identified several opportunities to mainstream child labour into existing national agricultural programmes in Mali. All of them would contribute to the implementation of the Call for Action and the 2011 Roadmap to eliminate child labour in agriculture (in particular axis No 1 on the legal and policy framework and its enforcement in rural areas). Possible interventions include mainstreaming child labour into the Government Farmer Field School Programmes, into training programmes for extension services organized by the agricultural sectors' chiefs or into training programmes of regional training centres for young people aged 15-17 in rural areas.</p> <p>IPEC's technical specialist on child labour and agriculture will undertake a mission to Mali in April 2014 for the Dutch-funded Education project and, together with the IPEC focal person in Bamako, will consult the national stakeholders to agree on activities to be undertaken under this sub component.</p>
21.	Morocco	<p>Component 2 Sub-Component 2.1 Output 2.1.2</p> <p>As a follow-up to the pilot report validated in October 2013, the main data collection took place in 4 selected regions from November to December 2013. It covered 400 households. Data entry and data processing were completed in January 2014. A draft report was submitted to ILO and Ministry of Labour in February for review. Then there was a SIMPOC mission to Rabat in March 2014 to discuss and review the survey report in consultation with national partners. Comments were shared with the consultant in charge of report writing. It is expected to receive a revised report in mid-April 2014 (see Appendix Morocco 2.1.2). It was agreed to organize a validation workshop in May before the report dissemination in June 2014 by national partners.</p>
22.	Mozambique	<p>Component 2 Sub-Component 2.1 Output 2.1.1</p> <p>It has been agreed that ILO/IPEC shall financially and technically support activities leading to (i) a Mozambique Child Labour Survey Report (paper printed and web-published) containing a comprehensive set of tables on the survey findings, and (ii) a national dissemination seminar organized by National Institute of Statistics (INE) at which the Mozambique Child Labour Survey Report is released for public information. The data from the Continuous Household Budget Survey INCAF 2012/13 that had included CL module to the LFS component of the Survey will be applied. The services of a Portuguese-speaking expert who is conversant with preparation of a CL Report to assist INE.</p> <p>Although there has been some delay in arriving at an agreement with INE, IPEC expects the Mozambique CL Report to be ready for dissemination by end-March 2015.</p>

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23.	Namibia	<p>Component 1</p> <p>Sub-Component 1.1</p> <p>Output 1.1.1</p> <p>During the reporting period, the first draft of the legal review (“An assessment of existing and planned draft laws and regulations pending adoption relating to child labour, forced labour and child domestic workers with an emphasis on the insitutional arrangements and mechanisms to enforce these laws and regulations in Namibia”) was submitted to the project. The project reviewed the first draft and provided several sets of comments, including from the legal officer and the ILO NORMES department. The draft is now being revised. The project expects to receive the revised draft during the next reporting period (May 2014). A validation workshop is planned for the end of May 2014. This output is being carried out in combination with output 3.2.1.</p> <p>Component 3</p> <p>Sub-Component 3.1</p> <p>Output 3.1.1</p> <p>Done. In a previous reporting period, within the framework of the WDA CL2013, with assistance from ILO Pretoria Office, and with GAP11 support, the National Union of Namibian Workers (NUNW) and the Trade Union Congress of Namibia (TUCNA) developed and distributed awareness raising material on the occasion of the WDA CL and achieved both high-level representation and extensive media outreach before and during the WDA CL.</p> <p>Output 3.1.5:</p> <p>During the current reporting period, TORs combining Output 3.1.5 + 3.2.2 were prepared, a consultant was identified, a contract was issued and the work is currently being carried out.</p> <p>Sub-Component 3.2</p> <p>Output 3.2.1</p> <p>During the reporting period, the first draft of the legal review (“An assessment of existing and planned draft laws and regulations pending adoption relating to child labour, forced labour and child domestic workers with an emphasis on the insitutional arrangements and mechanisms to enforce these laws and regulations in Namibia”) was submitted to the project. The project reviewed the first draft and provided several sets of comments, including from the legal officer and the ILO NORMES department. The draft is now being revised. The project expects to receive the revised draft during the next reporting period (May 2014). A validation workshop is planned for the end of May 2014. This output is being carried out in combination with output 1.1.1.</p> <p>Output 3.2.2</p> <p>During the current reporting period, TORs combining Output 3.2.2 + 3.1.5 were prepared, a consultant was identified, a contract was issued and the work is currently being carried out.</p> <p>Output 3.2.3</p> <p>No developments yet. Pending results from Outputs 3.1.5, 3.2.1 and 3.2.2</p>

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		<p>Output 3.2.4 Due to the support provided to National Union of Namibian Workers (NUNW) and the Trade Union Congress of Namibia (TUCNA) within the framework of the WDAFL, GAP11 will pursue actions, within Output 3.2.4, with these two workers organizations.</p> <p>Sub-component 3.3 Output 3.3.1 No pilot demonstrative interventions. They have been cancelled vide approved project revision.</p>
24.	Rwanda	<p>Component 1 Sub-Component 1.4 Output 1.4.1 During the reporting period, consultations have taken place with the ILO office in Dar-es-Salaam and with the designated child labour focal person in ILO Kigali to plan activities under this component. The terms of reference for a review of social protection policies and programmes relevant to child labour elimination have been drafted and discussed with the ILO social protection specialist in Yaoundé. They are currently being reviewed by the government, social partners and other key stakeholders working on social protection. The project is also in the process of identifying the national consultant who will conduct the study. The study is expected to start in May / June 2104.</p>
25.	Sierra Leone	<p>Component 1 Sub-component 1.2 Output 1.2.1 As reported in the October 2013 TPR, for the time being the project's activities in Sierra Leone have been completed. However, as the need for further support is particularly urgent in Sierra Leone, the project will continue to follow-up in Sierra Leone and will attempt to fund further activities, if resources can be made available within the project budget.</p>
26.	South Sudan	<p>Component 1 All project activities in South Sudan were put on hold in December 2013 due to the deterioration of the security situation. It should be noted that an ILO external collaborator was killed in the attack on a UN compound in December 2013. As agreed with donor, the project will decide during the summer of 2014 whether implementation of the planned activities (described below) is possible or not. Alternatively, as discussed with USDOL on 7 March in Geneva, the project will replace South Sudan with one or more country (ies). Sri Lanka was mentioned as a possibility for 1.3.. In addition, Somalia has been proposed as a possible replacement and the ILO is waiting for the donor's response in that regard.</p>

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		<p>Sub-Component 1.1 Output 1.1.1 As reported in the last TPR, considering the limited capacity of the Ministry of Labour that is leading two parallel and time consuming processes (elaboration of HCL list and of a NAP), it was decided to put on hold activities planned under output 1.1.1 (legal review).</p> <p>Sub-Component 1.2 Output 1.2.1 The project had scheduled a training of labour inspectors in April 2014. The Ministry had agreed to this and the consultant had been identified. Planning for this has been put on hold due to the deterioration of the security situation.</p> <p>Sub-Component 1.3 Output 1.3.1 and 1.3.2 The project had planned a training of NSC and a strategic planning meeting towards the development of the NAP in South Sudan in February 2014. The Ministry had agreed to this training. However, it has been put on hold due to the deterioration of the security situation.</p> <p>Sub-Component 1.4 Output 1.4.1 During the reporting period, the rapid assessment on child labour and education in pastoralist communities was finalized. The report is publicly available at: http://www.ilo.org/ipec/Informationresources/WCMS_IPEC_PUB_24057/lang-en/index.htm.</p> <p>As mentioned in the previous TPR, all funds allocated to this sub-component have been spent but the project has identified a number of steps that could be taken to mainstream Child Labour concerns into Education Policy and Programmes for pastoral communities in South Sudan, provided that the security situation improves. The international consultant who undertook a mission to Juba in September 2013 finalized the following two documents:</p> <ul style="list-style-type: none"> • Terms of reference for a stakeholders' workshop for the mainstreaming of Child Labour concerns into Education Policy and Programmes for pastoral communities such as Alternative Education Systems and Pastoralist Education Programme in South Sudan. • A concept note for discussions in the stakeholders' workshop which contains elaborated technical inputs and concrete recommendations for mainstreaming.
27.	South Africa	<p>Component 2 Sub-Component 2.5 Output 2.5.1 There are no relevant updates to report during the reporting period.</p> <p>Output 2.5.2 Following the initial pre-selection of candidates (Sept. 2013), one student was selected to conduct a grant supported study on the impact of the LEAP</p>

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		<p>program on child labour in Ghana. The study is planned to be completed in Nov. 2014. Another detailed research proposal will be received in June 2014, and on its basis another student will eventually be selected for the development of a grant-supported research.</p> <p>The next TPR will contain relevant updates.</p>
28.	Swaziland	<p>Component 2 Sub-Component 2.1 Output 2.1.6</p> <p>A contract has been signed with the Central Statistics Office (CSO) of Swaziland on collaboration for a survey of child workers in cattle herding in Swaziland. The survey shall be a module to the annual Swaziland Agricultural Survey for which preparatory work commenced in October 2013.</p> <p>A SIMPOC mission is scheduled in May 2014 for discussions on the questionnaire development and training of master trainers on concepts and definitions. Field data collection scheduled for early June 2014, and activities completed by October/ November 2014.</p> <p>The next TPR will contain relevant updates.</p>
29.	Togo	<p>Component 1 Sub-component 1.2 Output 1.2.1</p> <p>As reported in the October 2013 TPR, for the time being, the project has completed its planned activities in Togo. The project had, however, received a request to print a small number of the final manual for easier circulation and use within the country. The project financed the printing during this reporting period.</p> <p>The project has also received a request for a training of trainers (TOT) who will then be responsible for integrating the modules into the official training curricula for social workers, police and judiciary. This TOT will be funded by the project and is scheduled to take place during the next reporting period (14-18 April 2014).</p> <p>The Project is pleased that l'ENA (l'Ecole National d'Administration) continues the use of the training modules in their national trainings. The project expects that that this will also be the case for the l'Ecole de Formation Sociale (ENFS), l'Ecole de Police, l'Ecole de Gendarmerie et l'Ecole de formation des carrières judiciaires.</p> <p>Component 2 Sub-Component 2.3 Output 2.3.1</p> <p>The UCW inter-agency report was completed in June 2013 (available at http://ucw-project.org/Pages/bib_details.aspx?id=12330&Pag=0&Country=-1) and it was presented in a national workshop in Nov. 2013 (See Appendix Togo_2.3.1). The launch of the report had a wide media coverage and the press review is available at http://ucw-project.org/Pages/event_details.aspx?id=98</p>

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		<p>Output 2.3.2 Consultations with the ILO Focal Point in Togo and with the ILO SRO continued during the reporting period to identify the scope and the contents for the development of the policy appraisal report. The next TPR will contain relevant updates.</p> <p>Component 3 Sub-Component 3.1 Output 3.1.1 Done. In a previous reporting period, within the framework of the WDA CL2013, with support provided through GAP11, IPEC carried out or provided support for several activities in Togo.</p> <p>Output 3.1.3 Within the framework of the International advocacy campaign on C.189 (Output 3.1.3), the Global March against child labour, the implementing agency, has identified three countries for country specific activities, including Togo. See above under output 3.1.3 (Global / Multi-country actions)</p> <p>Output 3.1.5 The National rapid situational analysis on child domestic workers in Togo was finalized during a previous reporting period.</p> <p>Sub-Component 3.2 Output 3.2.1 A Study reviewing the national legal framework on child domestic work in Togo was finalized during a previous reporting period.</p> <p>Output 3.2.2 A Study Assessing Gaps on social services for child domestic workers protection in Togo was finalized during a previous reporting period. Studies produced under outputs 3.1.5, 3.2.1 and 3.2.2 were used, for awareness raising and information purposes, within the framework of the WDA CL activities carried out in Togo.</p> <p>Output 3.2.3 TORs have been prepared and shared with ILO Lomé colleagues for fine/tuning and maintain discussions with relevant authorities. A 2.5-days workshop was organized 10-12th March 2014, with the participation of 30 participants from governmental institutions, the social partners and representatives from civil society organizations. The participants adopted a protective policy framework documents for child domestic workers. The protective policy document will be sent to the Ministry of Labour for submission to the National Steering Committee (NSC) for follow up and implementation. (See Appendix Togo 3.2.3-1.pdf for the protective policy framework document and Appendix Togo 3.2.3-2.pdf for the workshop report including list of participants and agenda)</p> <p>Output 3.2.4 No developments yet.</p>

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		<p>Sub-component 3.3 Output 3.3.1 No pilot demonstrative interventions. They have been cancelled, vide approved project revision.</p>
30.	Uganda	<p>Component 2 Sub-Component 2.3 Output 2.3.1 Output 2.3.2</p> <p>Initial discussions on the development of the report in Uganda (policy appraisal) were held with the Statistical Office (UBOS), and subsequently a preliminary data analysis has been completed. A mission to Uganda is planned in April 2014 to present the results of the inter-agency report in a workshop that will also identify areas of priority interventions to tackle child labour and to promote decent employment.</p> <p>The workshop will bring together the UCW partner's agencies (ILO, WB, UNICEF), social partners, government authorities and agencies, international agencies, and representatives of the academia and of the civil society. A list of participants was shared with DOL.</p> <p>The next TPR will contain relevant updates.</p> <p>Sub-Component 2.5 Output 2.5.1</p> <p>As mentioned in previous TPRs, initial contacts have been established with the Economic Policy Research Centre (EPRC). During the reporting period, discussions on possible collaboration have not significantly progressed and it was agreed to drop this activity and to replace Uganda with Mexico. The next TPR will contain relevant updates.</p> <p>Output 2.5.2</p> <p>As mentioned above, Uganda is replaced with Mexico.</p> <p>The next TPR will contain relevant updates.</p>
Americas		
31.	Belize	<p>Component 2 Sub-Component 2.1 Output 2.1.1</p> <p>An IPEC mission went to Belize City in February 2014 to assess the data set, and assist in development of the tabulation plan. A meeting of national stakeholders was also convened to discuss and decide on the statistical measurement of child labour and hazardous child labour in the Belize context. It is expected that the tables will be completed by May 2014, and the draft report available for validation by end-June or early July 2014. All activities, including</p>

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		the public launch of the NCLS Report should be completed by August/ September 2014.
32.	Brazil	<p>Component 2 Sub-Component 2.5 Output 2.5.1 Discussions with Prof. Ana Lucia Kassouf continued during the reporting period to identify dates and contents of the next round of trainings. A technical workshop is tentatively planned in Oct. 2014 at the UCW Secretariat. The next TPR will contain relevant updates.</p> <p>Output 2.5.2 Three students were selected to conduct policy-oriented research on child labour. Three research papers will hence be developed: i) The impact on child labour of inspections enforcement in Brazil; ii) the impact of child labour on school attendance and school drop-out; iii) Worst forms of child labour in Brazil. The next TPR will contain relevant updates.</p>
33.	Dominican Republic	<p>Component 1 Sub-component 1.2 Output 1.2.1 Until now, the project has contributed to the strengthening of and complementing the national child labour monitoring system (detection of cases) which will feed into the statistics of the Ministry of Labour (MITRA). In addition, the monitoring information is expected to contribute to DEVInfo and to the national childhood statistics. As such, the project has provided technical support to the development of guidelines and operating manuals for the system. The project has also supported the design and finalization of a brochure describing the system. During this reporting period, further consultations with colleagues in the Dominican Republic took place and a draft TOR has been developed to strengthen the Ministry and the systems put in place. This will focus on the existing Labour Inspection system as well as on the Child Labour Unit (CLU) and their monitoring system. The project also proposes to update the existing set of indicators and pilot the system in a small number of provinces. The TOR will be finalised and activities will commence in the next reporting period.</p> <p>Component 2 Sub-Component 2.1 Output 2.1.5 The modality of implementing the GAP 11 Sectoral Survey of CL in Agriculture in the Dominican Republic has still to be firmed up. IPEC proposal to have it linked to the Agricultural Census could not be taken forward. IPEC is therefore exploring the possibility of linking a CL module to the Encuesta de Protección Social (Social Protection Survey) to capture CL through measurement of economic activities by children, as a lot of related</p>

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		<p>information is collected by this survey and this may facilitate the analysis of CL characteristics and causes for the report.</p> <p>The most recent development is that the IPEC National Coordinator based at San Jose has suggested that we explore also the possibility to link the CL module to Sistema Unico de Beneficiarios (SIUBEN) which is a survey to identify the beneficiaries of government provided support services, such as, CCTs, etc.</p> <p>However, IPEC would prefer the DR/CL in Agriculture survey as a link to Social Protection Survey.</p> <p>Should none of the above approaches can be carried forward, the less preferred alternative of contracting a private research institution/ organization to implement the research shall be pursued (due to a now rapidly approaching time constraint).</p> <p>A comprehensive report shall be provided in the April 2014 TPR.</p>
34.	Ecuador	<p>Component 1</p> <p>Sub-component 1.4</p> <p>Output 1.4.1</p> <p>Under 1.4.1 the project to strengthen public policies to reduce vulnerability, raise household income and increase children's participation in schooling. It, therefore, aims to specifically support 'mainstreaming' of child labour and forced labour concerns into interventions in relevant policy areas. Support focuses on improving the responsiveness of policies and programmes targeting disadvantaged Afro-Ecuadorians and Indigenous persons.</p> <p>Significant progress can be reported during this reporting period. A part-time National Project Coordinator has been recruited to help move forward country activities. The National Project Coordinator has extensive knowledge of child labour and was briefed on the project aims during an ILO mission to Ecuador in the last reporting period (September 2013).</p> <p>The original workplan for GAP 11 has been re-drafted with the NPC and work has begun accordingly. To date, the first element of the workplan has been implemented with the contracting of a local civil society group <i>Communidec</i> to complete a study on the incidence of forced labour and child labour amongst Afro-Ecuadorians in Quinande, Esmeraldas. The reason why indigenous groups are not included here is that there has already been a comprehensive study carried out on child labour in indigenous communities in Esmeraldas.</p> <p>With the coordination and monitoring of the ILO office in Ecuador, the following steps of the research have been conducted:</p> <ol style="list-style-type: none"> i. Statistical information for Esmeraldas has been taken from the National Child Labour Survey (NCLS 2013), the Census of Population 2001 and 2010, the 2010 Economic Census, the Development Plans of Autonomous Decentralized Governments (GADs); ii. Statistical information on forced and child labor, collected above are being analyzed and put into a draft study; and iii. A preliminary mapping of the major social actors produced. <p>The ILO Office in Ecuador is seeking to establish a framework for deepening the engagement of government and other key stakeholders on how to mainstream child labour and forced labour into institutional mandates, policies and programmes. For this purpose, meetings have been held with the Office of the High Commissioner for Refugees (UNHCR) and the Secretariat for Employment and Wages and the Department for Priority Groups, and the Ministry of Labour Relations. The meetings take the immediate aim of informing key stakeholders of the study (which the ILO is producing under the project) and to</p>

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		<p>ensure their buy-in to use the information to influence policies and programmes for the benefit of disadvantaged groups in the future.</p> <p>Component 3</p> <p>Sub-Component 3.1</p> <p>Output 3.1.1</p> <p>Done. In a previous reporting period, within the framework of the WDA CL2013, with support provided through GAP11, IPEC carried out a mini-programme along with the Asociación de Trabajadoras Remuneradas del Hogar (ATRH) [Association of Home- Paid Workers (ATRH)].</p> <p>Output 3.1.5:</p> <p>The national rapid situational analysis on child domestic work in Ecuador was finalized during a previous reporting period</p> <p>This report was used, within the framework of the WDA CL 2013, for awareness raising and information purposes.</p> <p>Sub-Component 3.2</p> <p>Output 3.2.1</p> <p>The legal analysis was finalized during the previous reporting period.</p> <p>Output 3.2.2</p> <p>TORs for “for a Proposal addressing gaps in social services for child domestic workers” were prepared during the current reporting period, a consultant was identified and the study is currently being finalized. Comments have been provided to a first draft</p> <p>Output 3.2.3</p> <p>TORs have been prepared and shared with ILO Quito colleagues for fine/tuning and maintain discussions with relevant authorities towards the organisation of a workshop for the adoption of a child domestic workers protective policy framework document. This workshop will use the three studies carried out under Outputs 3.1.5, 3.2.1 and 3.2.2 as a basis for the adoption of the protective policy framework document.</p> <p>Output 3.2.4</p> <p>Due to the support provided to ATRH (See Output 3.1.1), GAP11 will further pursue actions, within the framework of Output 3.2.4, with a view of supporting ATRH actions in favor of decent work for domestic workers and to mainstream child domestic workers protection concerns into its activities.</p> <p>Sub-Component 3.3</p> <p>Output 3.3.1</p> <p>No pilot demonstrative interventions. They have been cancelled vide approved project revision.</p>

Ser-ial No./ Reg-ion	Country name (for report on Country-Specific Outputs)/ Multi-country study	Progress in implementation of Project Outputs
35.	Haiti	<p>Component 1</p> <p>Sub-Component 1.1</p> <p>Output 1.1.1</p> <p>During the reporting period , further comments on the first draft of the legal review were provided by ILO NORMES (in addition to comments provided during the previous reporting period by FPRW legal and forced labour colleagues). Based on these comments the legal review is in the process of being revised.</p> <p>The legal review, in its draft form, will be presented at a workshop to develop the Hazardous Child Labour List in the next reporting period (April 2014). Please find attached the Agenda and list of participants of the workshop as Appendix_Haiti_1.1.1.+3.2.1. The project will fund the workshop costs (under activity 1.1.1.5.). The facilitator for the workshop will be funded by the ongoing IPEC project in Haiti. It is expected that the HCL List will be announced in time for the World Day Against Child Labour in June 2014 (next reporting period).</p> <p>Staff Support</p> <p>As the IPEC CTA left Haiti at the end of February 2014, the project has recruited a national staff support from the next reporting period onwards (end of April – middle of October 2014)</p> <p>Component 3</p> <p>Sub-Component 3.1</p> <p>Output 3.1.1</p> <p>Done. In a previous reporting period, within the framework of the WDAFL, IPEC carried out activities, in close coordination with the Ministère Affaires Sociales et du Travail de Haiti (MAST), as well as identified International Organizations (MINUSTAH, UNICEF, IOM).</p> <p>Output 3.1.5</p> <p>During the previous reporting period, IPEC maintained discussions and negotiations with other IOs such as UNICEF and IOM and international civil society organizations, such as IRC and Terre des Hommes to carry out a joint study on domestic work in Haiti, including a gap assessment on social services for child domestic workers –Output 3.2.2). As informed in the previous report, the GAP 11 standard TORs produced for Output 3.1.5 and 3.2.2. were shared with the partner agencies. Rather than to conduct several separate similar studies, which might have confused relevant national partners, it was agreed to join forces and carry out a more in-depth study on the situation of child domestic workers in Haiti. A memorandum of understanding (MOU) was adopted (See Appendix Haiti 3.1.5+3.2.2_MOU.pdf) between the different partners, TORs prepared (See Appendix Haiti 3.1.5+3.2.2_TORs.pdf) and a call for proposals (research institution) was launched. The bidding has been won by FAFO. GAP11 will contribute with a minimum amount to this macro research (See Appendix Haiti 3.1.5+3.2.2_research cost sharing.pdf). The ILO, will provide technical inputs on child labour in domestic work for this research and is part of the technical committee that will oversee it. Research activities have been delayed and are expected to start in May. The intended study was presented to the National Tripartite Committee against Child Labour in September, who welcomed this initiative.</p>

Serial No./ Reg-ion	Country name (for report on Country-Specific Outputs)/ Multi-country study	Progress in implementation of Project Outputs
		<p>Sub-Component 3.2</p> <p>Output 3.2.1</p> <p>During the reporting period, further comments on the first draft of the legal review were provided by ILO NORMES (in addition to comments provided during the previous reporting period by FPRW legal and forced labour colleagues). Based on these comments the legal review is in the process of being revised. The legal review, in its draft form, will be presented at a workshop to develop the Hazardous Child Labour List in the next reporting period (April 2014). Please find attached the Agenda and list of participants of the workshop as Appendix Haiti 1.1.1.+3.2.1. The project will fund the workshop costs (under activity 1.1.1.5.). The facilitator for the workshop will be funded by the ongoing IPEC project in Haiti. It is expected that the HCL List will be announced in time for the World Day Against Child Labour in June 2014 (next reporting period).</p> <p>Output 3.2.2</p> <p>During the previous reporting period, IPEC maintained discussions and negotiations with other IOs such as UNICEF and IOM and international civil society organizations, such as IRC and Terre des Hommes to carry out a joint study on domestic work in Haiti, including a gap assessment on social services for child domestic workers –Output 3.2.2). As informed in the previous report, the GAP 11 standard TORs produced for Output 3.1.5 and 3.2.2. were shared with the partner agencies. Rather than to conduct several separate similar studies, which might have confused relevant national partners, it was agreed to join forces and carry out a more in-depth study on the situation of child domestic workers in Haiti. A memorandum of understanding (MOU) was adopted (See Appendix Haiti 3.1.5+3.2.2_MOU.pdf) between the different partners, TORs prepared (See Appendix Haiti 3.1.5+3.2.2_TORs.pdf) and a call for proposals (research institution) was launched. The bidding has been won by FAFO. GAP11 will contribute with a minimum amount to this macro research (See Appendix Haiti 3.1.5+3.2.2_research cost sharing.pdf). The ILO, will provide technical inputs on child labour in domestic work for this research and is part of the technical committee that will oversee it. Research activities have been delayed and are expected to start in May. The intended study was presented to the National Tripartite Committee against Child Labour in September, who welcomed this initiative.</p> <p>Output 3.2.3</p> <p>No developments yet. Pending results from Outputs 3.1.5, 3.2.1 and 3.2.2</p> <p>Output 3.2.4</p> <p>No developments yet.</p> <p>Sub-component 3.3</p> <p>Output 3.3.1</p> <p>No pilot demonstrative interventions. They have been cancelled vide approved project revision.</p>
36.	Honduras	<p>Component 2</p> <p>Sub-Component 2.3</p> <p>Output 2.3.1</p> <p>As reported in the previous TPR, following consultations with USDOL, Honduras replaces Nicaragua. Initial contacts have been established with the</p>

Serial No./ Reg-ion	Country name (for report on Country-Specific Outputs)/ Multi-country study	Progress in implementation of Project Outputs
		<p>national counterparts, and it was agreed to use the existing national child labour committee as the Steering Committee overseeing the development of the inter-agency report. During the reporting period, data requirements have been identified and data access has been gathered. Initial data analysis has been completed and a national staff has been hired to conduct a detailed review of policies and programs tackling child labour and youth employment.</p> <p>Output 2.3.2 See above.</p>
37.	Mexico	<p>Component 2 Sub-Component 2.5 Output 2.5.1</p> <p>During the mission held in Feb. 2014, a workshop was organized to present UCW activities. The workshop was attended by Universidad Autonoma Metropolitana (UAM), Universidad Autonoma de Baja California Sur (UABCS), Universidad Autonoma de Nuevo Leon (UANL), Universidad Nacional Autonoma de México (UNAM), Universidad del Distrito Federal – Centro de Investigacion y Docencia Economicas (CIDE), Instituto Tecnologico de Monterrey (ITESM), Universidad Autonoma del Estado del Mexico (UAMEMEX) and the Secretaria de Trabajo y prevision social.</p> <p>Follow-up discussions led to the submission of a letter of intention to participate in the activities by UAM, UNAM and ITESM. A conference call is planned in mid April 2014 to identify the contents and dates for the training.</p> <p>The next TPR will contain relevant updates.</p> <p>Output 2.5.2</p> <p>A set of research proposals was received from UANL and discussions are planned in the occasion of the conference call planned in mid April 2014.</p> <p>The next TPR will contain relevant updates.</p>
37.	Nicara-gua (replaced by Hondu-ras)	<p>Component 2 Sub-Component 2.3 Output 2.3.1</p> <p>Following consultations with USDOL, and as indicated in the PRF, Nicaragua was replaced by Honduras.</p> <p>The next TPR will contain relevant updates.</p> <p>Output 2.3.2 See above.</p>

Serial No./ Reg-ion	Country name (for report on Country-Specific Outputs)/ Multi-country study	Progress in implementation of Project Outputs
38.	Panama	<p>Component 3</p> <p>Sub-Component 3.1</p> <p>Output 3.1.1 Done. In a previous reporting period, within the framework of the WDA CL, IPEC carried out activities, in close coordination with the MOL.</p> <p>Output 3.1.3 Within the framework of the International advocacy campaign on C.189 (Output 3.1.3), the Global March against child labour, the implementing agency, has identified three countries for country specific activities, including Panama. See above under output 3.1.3 (Global / Multi-country actions)</p> <p>Output 3.1.5 The National rapid situational analysis on child domestic work in Panama was finalized during the previous reporting period. Within the framework of the WDA CL 2013, this report has been used for awareness raising and information purposes.</p> <p>Sub-Component 3.2</p> <p>Output 3.2.1 The legal analysis was carried out during the a previous reporting period. Within the framework of the WDA CL 2013, this report was used for awareness raising and information purposes.</p> <p>Output 3.2.2 TORs for “for a Proposal addressing gaps in social services for child domestic workers” were prepared during the current reporting period, a consultant was identified and the study is currently being finalized. Comments have been provided to a first draft.</p> <p>Output 3.2.3 TORs have been prepared and shared with ILO Panama colleagues for fine/tuning and maintain discussions with relevant authorities towards the organisation of a workshop for the adoption of a child domestic workers protective policy framework document. This workshop will use the three studies carried out under Outputs 3.1.5, 3.2.1 and 3.2.2 as a basis for the adoption of the protective policy framework document. Following the forthcoming national elections this activity will not be scheduled for before June 2014.</p> <p>Output 3.2.4 No developments yet, pending Output 3.2.3.</p> <p>Sub-Component 3.3</p> <p>Output 3.3.1 No pilot demonstrative interventions. They have been cancelled, see project revision request.</p>

Serial No./ Reg-ion	Country name (for report on Country-Specific Outputs)/ Multi-country study	Progress in implementation of Project Outputs
39.	Paraguay	<p>Component 1</p> <p>Sub-Component 1.1</p> <p>Output 1.1.1</p> <p>As mentioned in the October 2013 TPR, a law and policy paper was produced in the previous reporting period. The ILO is currently waiting for the government to provide some outstanding comments on the paper but it is expected the paper will be taken forward in the coming months through a validation workshop. The legal validation workshop ties in with the national action plan component of the project and is being done as support to the ILO's Committee of Experts Supervisory Process under Paraguay's commitments to respect C. 29 on Forced Labour (which was reviewed in the 2013 CEACR comments).</p> <p>Sub-Component 1.2</p> <p>Output 1.2.1</p> <p>Capacity building workshops for Labour inspectors, judges, attorneys and public defenders were conducted between October and December 2013. Participants now have a stronger understanding of how to identify and investigate cases of forced labour and child labour. The workshops assisted about 170 participants in the day to day investigation of these issues while touching on relevant legal, regulatory, monitoring and enforcement measures. The workshops were conducted by a consultant and ILO National Project Coordinator in close coordination with the Ministry of Labour and Social Security, General Directorate for Human Rights and Supreme Court of Justice. In particular, the workshop in the Chaco region addressed the close link between forced labour and discrimination, amongst the country's indigenous population. Among the main issues identified during the workshops was the lack of a common understanding on a definition of forced labour among participants, poor detection systems, as well the limited mandates of law enforcement actors in local communities, such as labour inspectors and justices of the peace. The Supreme Court of Paraguay has requested a Spanish version of the SAP-FL e-learning tool for their website to ensure sustainable follow-up.</p> <p>Sub-Component 1.3</p> <p>Output 1.3.1 and 1.3.2</p> <p>The Tripartite Committee of Fundamental Rights and Eradication of Forced Labour adopted their First Action Plan on Forced Labour on the 19th of February 2014 (see Appendix Paraguay 1.3.1). The ILO played a key part of this process although much work now needs to be done on its implementation. In February and April 2014 the ILO Standards Specialist undertook missions to Paraguay to work with the project consultant to draft a workplan for support of the NAP. It is expected much of this support will centre on dealing with some of the practical implications of putting the NAP into practice. Special emphasis will be put on the Chaco region. Both the legal study and the recommendations coming out of the law enforcement training provide good information and context for the NAP workshops which will be carried out from April-December 2014.</p>

Serial No./ Reg-ion	Country name (for report on Country-Specific Outputs)/ Multi-country study	Progress in implementation of Project Outputs
Europe		
40.	Azer-baijan	<p>Component 1 Sub-component 1.3 Output 1.3.2</p> <p>In October 2013, an international and a national consultant were contracted to hold consultations with national stakeholders in order to deepen the understanding of the child labour situation and to analyse further the opportunities for addressing child labour in Azerbaijan. The 2013 report “Child Labour in Azerbaijan: an outline of the status and possible way forward” proposes, based on consultations, viable strategies for elimination of child labour in Azerbaijan and makes recommendations for action (see Appendix Azerbaijan_1.3.2).</p> <p>The main recommendation is to support the implementation of two important action plans which will come into force in 2014 - the Action Plan on Child Labour adopted by the Ministry of Labour and Social Protection of the Population (MOLSPP) and the State Committee for Family, Women and Children (SCFWC) as well as the third National Action Plan on Human Trafficking - and to assess at a later stage whether a full scale NAP on child labour should be formulated.</p> <p>A national consultant has been recruited for an initial period of three months (February – April 2014) to follow up on some of the recommendations from the report. The latter has been translated into Azeri and has been shared and discussed with all partners concerned. In particular, the coordinator is exploring the issue of coordination of child labour efforts in the country and is identifying possible “champions” from various institutions whose capacity will be strengthened over the duration of the project and who will be driving the child labour activities in the country in the future.</p> <p>GAP 11 is in the process of organizing a national workshop on child labour that will take place in Baku on 23-24 April. The objectives of the workshop are to:</p> <ul style="list-style-type: none"> • Raise awareness on the international framework and definitions of child labour contained in the UNCRC and the ILO conventions in order to pave the way for common understandings and definitions of child labour in Azerbaijan; • Discuss and propose suitable coordination mechanisms for government, social partners and other civil society partners working towards elimination of child labour and human trafficking in Azerbaijan; • Identify and discuss key priority actions, such as strengthening the knowledge base on child labour in Azerbaijan, and partners’ contributions to activities and realizing the goals outlined in the existing actions plans on child labour and human trafficking respectively. <p>An international consultant (the same who produced the report in October 2013) has been contracted to co-facilitate the workshop. The tentative list of participants and agenda were sent to USDOL in advance of the workshop.</p>
41.	Turkey	<p>Component 2 Sub-Component 2.5 Output 2.5.1</p>

Serial No./ Reg-ion	Country name (for report on Country-Specific Outputs)/ Multi-country study	Progress in implementation of Project Outputs
		<p>Discussions continued during the reporting period to organize another series of training at Bahcesehir University Center for Economic and Social Research (BETAM, Istanbul) and it was agreed that a seminar will be held on May 9th, 2014, in Istanbul.</p> <p>The next TPR will contain relevant updates.</p> <p>Output 2.5.2</p> <p>As reported in previous TPRs, a student was identified to conduct a research on child labour, youth employment and school to work transition in Turkey. The research is currently being revised, and is expected to be finalized by May 2014. Discussions also started with BETAM during the reporting period on the selection of another student for the development of a grant-supported research on child labour and related themes.</p> <p>The next TPR will contain relevant updates.</p>
42.	Ukraine	<p>Component 2</p> <p>Sub-Component 2.1</p> <p>Output 2.1.1</p> <p>The implementation agreement has been approved by the ILO for issue by IPEC in February 2014, but due to the on-going situation in the country all activities have been deferred. In particular, the Ukraine Statistical Service has informed that data collection will be in Oct.-Dec. 2014 (delay by 6 months from previous expected April –June). Follow-on activities will also be deferred, and when the situation stabilizes a SIMPOC mission would have to be fielded to assess and be informed on the impact of the changes that have occurred in the country upon the sample area coverage etc. and implementation timeline.</p> <p>Due to this uncertainty ILO is holding back on the Contract signature for the time being.</p> <p>The next TPR will provide the update.</p>

Serial No./ Reg-ion	Country name (for report on Country-Specific Outputs)/ Multi-country study	Progress in implementation of Project Outputs
Sub-Component 2.4: Thematic reports		
1.	Output 2.4.1	<p>Study on innovative approaches for youth training and employment</p> <p>Following consultation with the ILO and with other relevant partners, the outline of the study was finalized during the reporting period. It is envisaged that the following background papers will be developed:</p> <ol style="list-style-type: none"> 1. Impact of early entry into the labour market; 2. School to work transition; 3. Youth in hazardous work; 4. Labour demand determinants of child labour and schooling decisions. <p>Data analysis has continued during the reporting period, and preliminary results obtained. On the basis of these initial results and to ease their presentation, it is currently under discussion the possibility of merging the first two papers in a single paper.</p> <p>The next TPR will contain relevant updates.</p>
2.	Output 2.4.2	<p>Study on impact of social protection programs</p> <ul style="list-style-type: none"> ▪ For Mexico, two drafts studies were completed on the role of Oportunidades in reducing child labour. Moreover, Sedesol- Oportunidades modified the design of Oportunidades, and technical support was requested to UCW to provide technical support and to collaborate to develop a study on the impact of the 'modified' oportunidades on child labour. Necessary data are being gathered and the assessment of conducting this third study is currently being assessed. ▪ For Brazil, a technical proposal was shared with the Ministry of Social Development and Fight against Hunger (MDS) on the development of a study on the impact of Bolsa Escola on Child Labour. Consultations are currently being held with the national counterparts to assess its feasibility. ▪ The possibility of looking at the experience of transfer programs in Zambia is currently under discussion with the relevant counterparts including UNICEF and FAO. ▪ Efforts are continuing from the previous reporting periods to identify additional countries to be included in the study on the impact of social programs on child labour.
3.	Output 2.4.3	<p>Study on recruitment patterns (child labour and forced labour)</p> <p>An International Consultant was hired to carry out the corridor studies on forced labour and recruitment. Two corridor studies, covering four countries (Vietnam-China) (Paraguay-Brazil) will be completed. The corridor studies will draw on the learning and methodology developed for the Work in Freedom Programme's recruitment baseline studies. The corridor studies will be produced as one output entitled "Cross-border and internal recruitment patterns in Latin America and Asia.</p> <p>Origin countries to be completed under this contract are Viet- Nam and Paraguay. Paraguay and Viet-Nam are to be considered from an internal and cross-</p>

Serial No./ Reg-ion	Country name (for report on Country-Specific Outputs)/ Multi-country study	Progress in implementation of Project Outputs
		<p>border perspective. Destination countries to be completed under this contract are Brazil and China (cross-border only).</p> <p>The research will be conducted in collaboration with national consultants. National consultants will collect information on all of the aforementioned objectives, including laws, policies and multi-stakeholder, business and tripartite lead initiatives.</p> <p>The next TPR will have relevant updates.</p>
4.	Output 2.4.4	<p>Study on child labor and forced labor in the garment industry</p> <p>India</p> <p>In the last reporting period SAP-FL had issued a contract to an external collaborator to take the quantitative information coming out of the meta-culture database, summarize it in report format and work with ILO colleagues to analyse the incidence of forced labour and child labour. A final draft of the report is now currently available and awaiting comments from ILO-Delhi. The qualitative information is being written up in a GSR-JFF report. A first analysis version is available (see Appendix_Garments_Draft India_2.4.4) and the final report should be finished by August 2014. A validation workshop is expected to be held once the GSR-JFF report comes out.</p> <p>Jordan</p> <p>An Agreement was reached with Better Work Jordan for the inclusion of additional questions in their employer surveys (covering the apparel industry in Jordan). Additional questions cover key indicators of forced labour, including recruitment of workers. Questionnaires have been designed, translated and being implemented by Business Migrate Services in coordination with ILO and TUFTS University.</p> <p>The next TPR will have relevant updates.</p>
5.	Output 2.4.5	<p>Study on child domestic work</p> <p>Discussions are on-going to fine-tune the Terms of Reference for the first part of the study to (i) review the existing research and data sets and (ii) develop a draft questionnaire module for collecting statistical data on child domestic work (CDW) is being prepared. The Excol shall be issued soon.</p> <p>The next TPR will have relevant updates.</p>

II.B. Progress towards ILO's Programme and Budget outcomes for 2012-2013

This information is required to report to the ILO on the achievements related to Strategic Objective 1 on fundamental principles and rights of work, in specific Outcome 16 on Child Labour, which is included in the ILO's Programme and Budget for 2010-11 and for 2012-13. Indicators 16.1 and 16.2 are the relevant indicators. IPEC staff will refer to IPEC's **Global Monitoring Plan for 2010-11 and for 2012-13** for complete definitions. It is highly recommended that projects use the monitoring forms or keep appropriate records/information on these indicators.

OUTCOME 16:

Child Labour is eliminated , with priority being given to the worst forms

Programme and Budget Indicator 16.1:

Number of member States in which constituents, with ILO support, take significant policy and programme actions to eliminate child labour in line with ILO Conventions and Recommendations

Please provide information and proof of any use of methodologies, approaches and information in the country registered during the reporting period, including indication of the supporting role played by your project. Attach documents or references if possible.

- Nothing to report at current stage of project implementation

Programme and Budget Indicator 16.2:

Number of member States in which constituents, with ILO support, take action to adopt or modify their legislation or reinforce their knowledge base on labour

Please provide information on achievements for the following sub-indicators during the reporting period, including comments on the role played by ILO-IPEC (and specifically by your project). Attach supporting documents whenever necessary (text and status of approved legislation, plans of action, programmes, etc.).

- Nothing to report at current stage of project implementation

Sub-indicator A: Legal change: The adaptation of the legal framework to the international standards, including the definition of a list of hazardous occupations for children.

- Nothing to report at current stage of project implementation

Sub-indicator B: (Setting) time bound targets: The formulation of worst forms of child labour (WFCL) or forced labor-specific policies and programmes, considering the special situation of the girl child and setting time-bound targets.

- Nothing to report at current stage of project implementation

Sub-indicator C: Mainstreaming of child labour or forced labour in relevant development policies: The inclusion of child labour or forced labour concerns, considering the special situation of the girl child, in relevant development, social and anti-poverty policies and programmes.

- Nothing to report at current stage of project implementation

Sub-indicator D: Data collection: The collection and analysis of data on the child labour situation including the institutionalization of child labour and forced labour research.

- Contract established with Statistical Institute of Belize on implementing a national child labour survey of the country
- Contract approved for issue for implementing the Ukraine national child labour survey by the State Statistics Service of Ukraine (held back temporarily due to the uncertainties in the country)

Sub-indicator E: Child labour monitoring systems: The establishment of a credible and comprehensive child labour monitoring and reporting mechanism.

- Nothing to report at current stage of project implementation

Sub-indicator F: Child labour or forced labour trainings: Institutionalization of training on child labour or forced labour within government agencies.

- Nothing to report at current stage of project implementation

IPEC Additional Progress indicator : Children who benefit from ILO action with a particular focus on the worst forms of child labour and the girl child, as reflected by:

- a) those benefiting directly from pilot projects executed by the ILO or its implementing agencies, and
- b) those indirectly benefiting from initiatives executed by other development partners (member State, organizations and other agencies) as a result of ILO support and advocacy.

Data on direct beneficiaries (operational sub-indicator 1a) is provided through the table in Section III.B of this report. Information in indirect beneficiaries (operational sub-indicator 1.b) will be gathered through a specific exercise in September 2005. Please keep track of the number of children that benefit indirectly from your project in this period.

- Nothing to report at current stage of project implementation

Guidelines for ILO's programme and budget Indicators for 20xx-20xx. Please refer to the Companion to the USDOL Common Indicator Spreadsheet for information on USDOL's reporting requirements on increased country capacity.

Summary definition for Indicator 16.1 for Outcome 16:

Progress in this indicator can be registered, for example, in the following cases:

- SIMPOC's methodologies for child labour measurement used in national surveys.
- ILO-UNICEF's Rapid Assessment methodologies used by organizations in the country (at all levels, from national to local organizations) to prepare reports on specific forms of child labour.
- Reference made to quantitative information on child labour produced by ILO/IPEC (including the global estimate and national-level data) in planning and programming documents of organizations (at all levels).
- Reference made to information produced by research totally or partially promoted by ILO/IPEC in planning or programming documents of organizations (at all levels).
- Reference made to good practices and models of intervention totally or partially developed by ILO/IPEC in relevant documents (project document, strategy, policy paper, publications, training material, publicity material, etc.) of organizations (at all levels).
- Guidelines, training packages, models of intervention and good practices totally or partially developed by ILO/IPEC used as background material in planning workshops and training seminars organized by national partners.
- Guidelines and training materials totally or partially developed by ILO/IPEC customized for use in training by organizations, either in part or in full.
- Requests of information and assistance by organizations to ILO/IPEC regarding methodologies, approaches and information on child labour recorded and fulfilled.

Summary definition for Sub-indicator A:

Progress in this indicator can be registered, for example, in the following cases;

- List of hazardous activities for children approved or revised after tripartite consultation and officially adopted (e.g. through law, presidential decree, etc.).
- Adaptation of labour code to include or modify child labour-related issues.
- Adaptation of criminal code to include or modify child labour-related issues.
- Adaptation of existing legislation concerning child labour to put it in line with Conventions 138 or 182.
- Approval of new legislation concerning specific forms of child labour.

Summary definition for Sub-indicator B:

Progress in this field can be demonstrated if, during the reporting period, one or several of the following actions took place in the country:

- The Government (at any level) has developed a policy or program document on WFCL, a specific WFCL, or basic education reforms which address the WFCL
- The National Steering Committee has developed a policy, plan or program document on WFCL, a specific WFCL, or basic education reforms which address the WFCL
- One of the Social Partners has developed a policy or program document on WFCL, a specific WFCL, or basic education reforms which address the WFCL

Basic education: Basic education comprises both formal schooling (primary and sometimes lower secondary) as well as a wide variety of non-formal and informal public and private educational activities offered to meet the defined basic learning needs of groups of people of all ages. Source: UNESCO, Education for All: Year 2000 Assessment: Glossary [CD-ROM], Paris, 2001.

Summary definition for Sub-indicator C:

Progress in this indicator can be registered, for example, in the following cases:

- The elimination of child labour, including through basic education reform that benefits CL elimination, has been included as an explicit objective in poverty reduction, development, educational or other social programs
- Child labour was included as an indicator in the poverty reduction, development or educational strategies, etc. (e.g. UNDAF, PRSP, EFA, MDG, etc.)
- Child labourers have been considered as a priority target group in the poverty reduction, development or educational strategies, etc.
- The fact of ensuring that children go to school and do not work has been set as a condition for families that wish to benefit from social and stipends programs.

Summary definition for Sub-indicator D for:

Progress in this field can be demonstrated if, for example, one or several of the following actions took place in the country:

- A national survey on child labour using totally or in part SIMPOC methodologies.
- The collection and analysis of child labour data through a specific module attached to a household or labour force survey, following SIMPOC's methodological and technical assistance.
- Research on one or several specific forms of child labour at the national level with direct assistance from ILO/IPEC.

Summary definition for Sub-indicator E:

Child labour monitoring (CLM) involves the identification, referral, protection and prevention of child labourers through the development of a coordinated multi-sector monitoring and referral process that aims to cover all children living in a given geographical area. Its principle activities include regularly repeated direct observations to identify child labourers and to determine risks to which they are exposed, referral of these children to services, verification that they have been removed and tracking them afterwards to ensure that they have satisfactory alternatives (text taken from: ILO/IPEC Child Labour Monitoring Brochure available at: <http://www.ilo.org/public/english/standards/ipecc/themes/clm/index.htm>).

Progress in this field can be demonstrated if one or several of the following child labour monitoring systems (CLMS) has been established and is in operation:

- A CLMS covering various forms of child labour at the national level
- A CLMS covering various forms of child labour at the local level
- A CLMS in any formal or informal sector, urban or rural
- A comprehensive plan and/or pilot program to develop and establish national, local or sector specific CLMS

The characteristics of a comprehensive and credible CLMS can include the following:

- The system is focused on the child at work and / or in school
- It involves all relevant partners in the field, including labour inspectors if appropriate
- It uses regular observation to identify children in the workplace
- It refers identified children to the most appropriate alternative to ensure that they are withdrawn from hazardous work
- It verifies whether the children have actually shifted from hazardous work to an appropriate situation (school or other)
- It keeps records on the extent and nature of child labour and the schooling of identified child workers

III. Performance information and assessment

III.A Measurement against project objectives

GAP 2011 project has developed the below matrix in a corresponding format [in regard to ‘rows’] with Annex B (Status of Project Work Plan) and Annex F (Project Monitoring Plan). The underlying objective is that the matrix reporting format and the narrative report in Section II.A are presented in parallel and is understood readily.

DEVELOPMENT OBJECTIVE	To increase the capacity of target countries to address child and forced labor issues
Narrative assessment of contribution of project/ programme to development objective (describe the ways in which the project has specifically resulted in outcomes that have or will contribute to the achievement of the development objective) :	
<ul style="list-style-type: none"> • Outcome 1: Improved legislation, enforcement and policy coordination on child labor and forced labor as well as national capacity to implement policy initiatives to increase access to quality education and sustainable livelihoods for vulnerable populations. • Outcome 2: Innovative research and monitoring systems to guide policy development and program design. • Outcome 3: Strengthened protections to children in domestic work 	
Immediate objective 1/ Component 1	Capacity Building and Strategic Policy Approach
Component 1/ Sub-component 1.1	Legal and regulatory framework

Output Indicators ⁹	Baseline or value of indicator at start of project R=Reports, W= Workshops, T=Trained Personnel		Period 1 (10.11 – 03-12)	Period 2 (04.12 – 09.12)	Period 3 (10.12 – 03.13)	Period 4 (04.13 - 09.13)	Period 5 (10.13 – 03.14)	Period 6 (04.14 – 09.14)	Period 7 (10.14 – 03.15)	Period 8 (04.15 – 09.15)	End of Project (10.11 – 09.15)
Component 1/ Sub-component 1.1	Legal and Regulatory Framework										
Output 1.1.1 Improved legal and regulatory framework to prevent child labor and forced labor	Cameroun (R1... T10...W1); Haiti (R1...T10...W1.); Indonesia (R1...T10...W1); Liberia (R1...T10...W1); Mongolia (R1...T20...W1); Namibia (R1...T20...W1); Paraguay [SAP-FL] (R1...T10...W1); Philippines (R1...T10...W1); South Sudan (R1...T10...W1); Timor Leste SAP-FL] (R1...T10...W1)	Target	R 0 T 0 W 0	R 0 T 0 W 0	R 2 T 10 W 1	R 3 T 10 W 1	R 4 T 70 W 6	R 1 T 20 W 1	R 0 T 0 W 0	R 0 T 0 W 0	R 10 T 120 W 10
		Actual	R 0 T 0 W 0	R 0 T 0 W 0	R 4 (Cameroun, Philippines, Paraguay, Timor Leste) T 12 (Philippines) W 1 (Philippines)	R 0 T 0 W 0	R 0 T 0 W 0	R T W	R T W	R T W	R T W

⁹ For multi-country, sub-regional or regional projects, please indicate where appropriate information (target and actual) at country level.

Output Indicators	Baseline or value of indicator at start of project R=Reports, W= Workshops, T=Trained Personnel		Period 1 (10.11 – 03.12)	Period 2 (04.12 – 09.12)	Period 3 (10.12 – 03.13)	Period 4 (04.13 - 09.13)	Period 5 (10.13 – 03.14)	Period 6 (04.14 – 09.14)	Period 7 (10.14 – 03. 15)	Period 8 (04.15 – 09.15)	End of Project (10.11 – 09.15)
Component 1/ Sub-component 1.2	Monitoring and Enforcement										
Output 1.2.1 Strengthened enforcement mechanisms in target countries	Burkina Faso (R1... T15...W1...); Dominican Rep. (R1... T10...W1...); Ethiopia [SAP-FL] (R... T35...W1...); Indonesia(R1... T20...W1...); Paraguay [SAP-FL] (R... T60...W3...); Philippines (R1... T20...W1...); Sierra Leone (R1... T20...W1...); South Sudan (R... T20...W1...); Timor Leste [SAP-FL] (R... T25...W1...); Togo (R1... T15...W1...)	Target	R 0 T 0 W 0	R 0 T 0 W 0	R 1 T 6 W 1	R 0 T 55 W 2	R 3 T 30 W 2	R 1 T 35 W 2	R 1 T 105 W 5	R 0 T 0 W 0	R 6 T 231 W 12
		Actual	R 0 T 0 W 0	R 0 T 0 W 0	R 1 (Togo) T 7 (Togo, those involved in drafting the manual) W 1 (Togo)	R1 (DR) W 5 (Ethiopia, two in Sierra Leone, Philippines, Togo) T 144 (Ethiopia, Sierra Leone, Philippines, Togo)	R 0 T 170 (Paraguay) W 6 (Paraguay)	R T W	R T W	R T W	R T W

Output Indicators	Baseline or value of indicator at start of project R=Reports, W= Workshops, T=Trained Personnel		Period 1 (10.11 – 03.12)	Period 2 (04.12 – 09.12)	Period 3 (10.12 – 03.13)	Period 4 (04.13 - 09.13)	Period 5 (10.13 – 03.14)	Period 6 (04.14 – 09.14)	Period 7 (10.14 – 03.15)	Period 8 (04.15 – 09.15)	End of Project (10.11 – 09.15)
Component 1/ Sub-component 1.3	NAPs and other policies to address child labor and forced labor										
Output 1.3.1 National Action Plans (NAPs) documents to address child labor and forced labor in target countries	Azerbaijan(R2... T40...W2...); Cameroon (R1... T20...W1); Comoros(R... T...W...); D R Congo(R... T...W...); Ethiopia [SAP-FL](R... T...W...); Laos PDR (R1... T25...W1); Liberia(R1... T20...W1...); Paraguay [SAP-FL](R1... T60...W6...); South Sudan (R1... T25...W1...); Timor Leste [SAP-FL](R1... T20...W1...)	Target	R 0 T 0 W 0	R 0 T 0 W 0	R 1 T 0 W 0	R 0 T 60 W 4	R 0 T 60 W 4	R 2 T 65 W 4	R 4 T 25 W 1	R 0 T 0 W 0	R 7 T 210 W 13
		Actual	R 0 T 0 W 0	R 0 T 0 W 0	R 1 (Azerbaijan) T 43 (Cameroon) W 1 (Cameroon)	R 0 T 0 W 0	R 3 (Azerbaijan, Cameroon, Paraguay) T 48 (CameroonD RC, Ethiopia) W 1 (Cameroon)	R T W	R T W	R T W	R T W

Output Indicators	Baseline or value of indicator at start of project R=Reports, W= Workshops, T=Trained Personnel		Period 1 (10.11 – 03-12)	Period 2 (04.12 – 09.12)	Period 3 (10.12 – 03.13)	Period 4 (04.13 - 09.13)	Period 5 (10.13 – 03.14)	Period 6 (04.14 – 09.14)	Period 7 (10.14 – 03. 15)	Period 8 (04.15 – 09.15)	End of Project (10.11 – 09.15)
Component 1/ Sub-component 1.3	Effective and improved national institutions in charge of National Action Plans										
Output 1.3.2 Effective and improved national institutions in charge of National Action Plans	Azerbaijan (R... T20...W1...); Cameroon (R... T...W...); Comoros (R... T150...W9...); D R Congo (R... T20...W2...); Ethiopia[SAP-FL] (R... T40...W2...); Laos PDR (R... T30...W1...); Liberia (R... T...W...); Paraguay [SAP-FL] (R... T...W...); South Sudan (R...T25...W1...); Timor Leste[SAP-FL] (R... T...W...)	Target	R 0 T 0 W 0	R 0 T 0 W 0	R 0 T 50 W 3	R 0 T 100 W 7	R 0 T 20 W 1	R 0 T 50 W 3	R 0 T 95 W 4	R 0 T 0 W 0	R 0 T 315 W 18
		Actual	R 0 T 0 W 0	R 0 T 0 W 0	R 0 T 50 W 3 (DRC, Comoros)	R 0 T 210 W 9 (Comoros)	R 0 T 0 W 0	R T W	R T W	R T W	R T W

Output Indicators	Baseline or value of indicator at start of project R=Reports, W= Workshops, T=Trained Personnel		Period 1 (10.11 – 03.12)	Period 2 (04.12 – 09.12)	Period 3 (10.12 – 03.13)	Period 4 (04.13 - 09.13)	Period 5 (10.13 – 03.14)	Period 6 (04.14 – 09.14)	Period 7 (10.14 – 03.15)	Period 8 (04.15 – 09.15)	End of Project (10.11 – 09.15)
Component 1/ Sub-component 1.4	Policy development										
Output 1.4.1 Pilot schemes on child labor and forced labor policy mainstreamed into development policies	D R Congo (R1... T25...W1...); Ecuador [SAP-FL] (R1... T20...W1...); Mali/ Cambodia (R1... T30...W2...); Rwanda (R... T20...W1...); South Sudan (R1... T20...W1...); Timor Leste [SAP-FL] (R1... T...W2...)	Target	R 0 T 0 W 0	R 0 T 0 W 0	R 0 T 0 W 0	R 2 T 0 W 0	R 0 T 20 W 0	R 2 T 40 W 2	R 0 T 25 W 2	R 1 T 30 W 2	R 5 T 95 W 6
		Actual	R 0 T 0 W 0	R 0 T 0 W 0	R 0 T 0 W 0	R 1 (funded by TACKLE, technical input by project, South Sudan) T15 (South Sudan) W 1 (South Sudan)	R T W	R T W	R T W	R T W	R T W

Output Indicators	Baseline or value of indicator at start of project		Period 1 (10.11 – 03-12)	Period 2 (04.12 – 09.12)	Period 3 (10.12 – 03.13)	Period 4 (04.13 - 09.13)	Period 5 (10.13 – 03.14)	Period 6 (04.14 – 09.14)	Period 7 (10.14 – 03.15)	Period 8 (04.15 – 09.15)	End of Project (10.11 – 09.15)
Immediate objective 2/ Component 2	Research										
Sub-Component 2.1:	National or sub-sector child labor surveys										
Output 2.1.1 National child labour survey datasets and reports	Belize Lebanon Mozambique Ukraine	Target	-	-	-	-	2 Work-shops, 20 Trained persons	2 Work-shop, 20 Trained persons, 1 report + dataset, 1 Work-shop	2reports + datasets, 2 Work-shops	1 report + dataset, 1 Work-shop	4 reports + datasets, 8 Work-shops, 40 Trained persons
		Actual	-	-	-	1 (Belize) Workshop 12 Trained persons					
Output 2.1.2 Survey dataset and survey report on child labor in agriculture	Morocco	Target	-	-	-	-	1 report, 1dataset	-	-	-	1 report, 1dataset
		Actual									
Output 2.1.3 Survey dataset and survey report on child labor and forced labor in palm oil sector	Malaysia[SAP-FL]	Target									
		Actual									
Output 2.1.4 Survey dataset and survey report on child labor in informal mining (manganese or gold)	Indonesia	Target	-	-	-	-	-	1 report, 1dataset	-	-	1 report, 1dataset
		Actual	-	-	-						

Output Indicators	Baseline or value of indicator at start of project		Period 1 (10.11 – 03.12)	Period 2 (04.12 – 09.12)	Period 3 (10.12 – 03.13)	Period 4 (04.13 - 09.13)	Period 5 (10.13 – 03.14)	Period 6 (04.14 – 09.14)	Period 7 (10.14 – 03.15)	Period 8 (04.15 – 09.15)	End of Project (10.11 – 09.15)
Output 2.1.5 Survey dataset and survey report on child labor in agriculture	Dominican Republic	Target	-	-	-	-	-	1 report, 1dataset	-	-	1 report, 1dataset
		Actual									
Output 2.1.6 Survey dataset and survey report on child labor in cattle raising	Swaziland	Target	-	-	-	-	-	1 report, 1dataset	-	-	1 report, 1dataset
		Actual	-	-	-						
Component 2/ Sub-component 2.2	Child labour modules to existing impact evaluations										
Output 2.2.1 Survey datasets and reports (for five modular evaluation surveys)	Mchiniji Pilot (Malawi); Child Grant Program (Lesotho); Child Grant Program (Zambia); Cash transfer for Orphans and Vulnerable Children (CT-OVC, Kenya); Public Work in Malawi, Conditional Cash transfer (The Philippines) [UCW]	Target	-	-	-	1 report	1 report	1 report	1 report	1 report, 1 final report, 2 work-shops	5 reports, 1 final reports, 2 work-shops
		Actual	-	-	-		2				
Component 2/ Sub-component 2.3	Country-level situational analyses and policy appraisals										
Output 2.3.1 Country-level situational analyses (six (6) countries, including Malaysia and Uganda)	Malaysia[UCW] Honduras Togo Uganda + 2 More	Target	-	-	-	2 reports, 2 work-shops	2 reports	2 reports, 4 work-shops			6 reports, 6 work-shops
		Actual	-	-	-	1 report	1 workshop				
Output 2.3.2 Country-level policy appraisals(five (5) countries, including Malaysia and Uganda)	Malaysia[UCW] Honduras Togo Uganda + 1 More	Target	-	-	-	-	1 report, 1	2 reports, 1 work-shop	2 work-shops	2 report, 2 work-shop	5 reports, 5 work-shops
		Actual	-	-	-						

Output Indicators	Baseline or value of indicator at start of project		Period 1 (10.11 – 03.12)	Period 2 (04.12 – 09.12)	Period 3 (10.12 – 03.13)	Period 4 (04.13 - 09.13)	Period 5 (10.13 – 03.14)	Period 6 (04.14 – 09.14)	Period 7 (10.14 – 03.15)	Period 8 (04.15 – 09.15)	End of Project (10.11 – 09.15)
Component 2/ Sub-component 2.4	Thematic Reports										
Output 2.4.1 Study on innovative approaches for child labour and youth training and employment	Global [UCW]	Target	-	-	-	-	-	3 back-ground papers	1 summary paper	1 work-shop	3 back-ground papers; 1 summary paper; 1 workshop
		Actual	-	-	-						
Output 2.4.2 Study on impact of social protection programs	Global [UCW]	Target	-	-	-	-	2 back-ground papers	1 back-ground paper		1 summary report, 1 work-shop	3 back-ground papers; 1 summary report; 1 workshop
		Actual	-	-	-		2 back-ground papers 1 summary report				
Output 2.4.3 Study on Recruitment Patterns (child labor and forced labor)	Global [SAP-FL]	Target									
		Actual									
Output 2.4.4 Study on child labor and forced labor in the garment industry	Global [SAP-FL]	Target				2 Datasets	1 Report				
		Actual				2 Datasets					
Output 2.4.5 Study on child domestic work	Global [IPEC]	Target	-	-	-	-	-	-	1 Study	-	1 Study
		Actual	-	-	-						

Output Indicators	Baseline or value of indicator at start of project		Period 1 (10.11 – 03.12)	Period 2 (04.12 – 09.12)	Period 3 (10.12 – 03.13)	Period 4 (04.13 – 09.13)	Period 5 (10.13 – 03.14)	Period 6 (04.14 – 09.14)	Period 7 (10.14 – 03.15)	Period 8 (04.15 – 09.15)	End of Project (10.11 – 09.15)
Component 2/ Sub-component 2.5	Building the capacity of local universities and non-profit research organizations										
Output 2.5.1 Promoting national research on the issue of child labour	Brazil [UCW] Indonesia Turkey Uganda Mexico South Africa	Target	-	1 Agreement signed 1 Seminar/training course	2 Agreement signed	1 Agreement signed;	1 Agreement signed; 4 Seminars/training courses				5 Agreements; 5 Seminars/training courses
		Actual	-	2 Agreements signed (Turkey and Brazil); 1 Seminar (Turkey)	1 Agreement signed (Indonesia); 3 Seminars (2 in Turkey; 1 in Indonesia)	1 Agreement signed (South Africa)	1 Agreement reached (ITC-ILO)				
Output 2.5.2 Grant-supported studies related to the promotion of national research	Brazil [UCW] Indonesia Turkey +2 More Mexico South Africa	Target	-	-	1 student selected; 1 grant disbursed	1 student selected; 1 grant disbursed; 1 research report	1 student selected; 1 grant disbursed	1 student selected; 1 grant disbursed; 1 research report 1 seminar	1 student selected; 1 grant disbursed; 1 seminar	3 research reports 1 seminar	5 students selected; 5 research grants disbursed; 5 research reports; 5 seminars
		Actual	-	-	3 students selected (1 in Turkey; 2 in Brazil)	1 grant disbursed (Turkey)	1 student selected (Brazil)	1 grant disbursed (ITC-ILO)			

Output Indicators	Baseline or value of indicator at start of project R=Reports, W= Workshops, T=Trained Personnel		Period 1 (10.11 – 03-12)	Period 2 (04.12 – 09.12)	Period 3 (10.12 – 03.13)	Period 4 (04.13 - 09.13)	Period 5 (10.13 – 03.14)	Period 6 (04.14 – 09.14)	Period 7 (10.14 – 03.15)	Period 8 (04.15 – 09.15)	End of Project (10.11 – 09.15)
Immediate objective 3/ Component 3	Protection of child domestic workers										
Component 3/ Sub-component 3.1	Awareness raising and advocacy										
Output 3.1.1 WDACL activities on “protection of child domestic workers” in selected countries	(R...T...W...)	Target				1 report Global Awareness raising campaign carried out Country activities carried out					1 report Global Awareness raising campaign carried out Country activities carried out
		Actual				1 report Global Awareness raising campaign carried out Country activities carried out with specific actions funded by GAP11 in 8 countries (Cameroon, Ecuador, Haiti, Kenya, Namibia, Panama, Togo, and Vietnam)					

Output 3.1.2 A general information leaflet on strengthening protections to children in domestic work ¹⁰	(R... T...W...)	Target				General information leaflet available					General information leaflet available
		Actual				Q&A document available in 4 languages Fact-sheet on 2012 Global estimate in Child domestic work available in 4 languages.					

¹⁰ Issues to be further discussed with USDOL.

Output Indicators	Baseline or value of indicator at start of project R=Reports, W= Workshops, T=Trained Personnel		Period 1 (10.11 – 03.12)	Period 2 (04.12 – 09.12)	Period 3 (10.12 – 03.13)	Period 4 (04.13 - 09.13)	Period 5 (10.13 – 03.14)	Period 6 (04.14 – 09.14)	Period 7 (10.14 – 03.15)	Period 8 (04.15 – 09.15)	End of Project (10.11 – 09.15)
Output 3.1.3 International advocacy campaign on C.189 along with the Global March against Child Labor and associated partners	(R... T...W...)	Target					A global advocacy campaign				Global advocacy campaign Report documenting the process
		Actual				Global advocacy campaign being implemented	Global advocacy campaign being implemented				
Output 3.1.4 Special thematic session on the protection of child domestic workers during the Global Child Labor Conference, Brazil 2013	(R... T...W...)	Target					Thematic session on child domestic workers protection during 3rd GCLC				Thematic session on child domestic workers protection during 3rd GCLC

		Actual			On-going work activities carried out including advocacy action	WDACL report available New Global estimates on child domestic work prepared and launched Technical assistance provided Thematic session on child domestic work agreed and scheduled in the programme.	Thematic session on child domestic workers protection during 3rd GCLC carried out. Brasilia Declaration refers to the need of ratifying C.189				
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Output Indicators	Baseline or value of indicator at start of project R=Reports, W= Workshops, T=Trained Personnel		Period 1 (10.11 – 03.12)	Period 2 (04.12 – 09.12)	Period 3 (10.12 – 03.13)	Period 4 (04.13 - 09.13)	Period 5 (10.13 – 03.14)	Period 6 (04.14 – 09.14)	Period 7 (10.14 – 03.15)	Period 8 (04.15 – 09.15)	End of Project (10.11 – 09.15)
Output 3.1.5 National rapid situational analysis on child domestic work in 40 ¹² selected countries	Cameroon (R... T...W...); Ecuador (R... T...W...); Gabon (R... T...W...); Haiti (R... T...W...); Indonesia (R...T...W...) Kenya (R... T...W...); Namibia (R... T...W...); Panama (R... T...W...);	Target			4	3	5				12national rapid situational analysis available
	Papua New Guinea (R... T...W...); Philippines (R...T...W) Togo (R... T...W...); Vietnam (R...T...W...)	Actual			1 Cameroon 1 Ecuador 1 Panama 1 Togo	1 Kenya (also includes output 3.2.2)	1 Indonesia (also includes outputs 3.2.1+3.2.2) 1 Philippines (also includes output 3.2.2) 1 Vietnam (also includes outputs 3.2.1+3.2.2)				

Output Indicators	Baseline or value of indicator at start of project R=Reports, W= Workshops, T=Trained Personnel		Period 1 (10.11 – 03.12)	Period 2 (04.12 – 09.12)	Period 3 (10.12 – 03.13)	Period 4 (04.13 - 09.13)	Period 5 (10.13 – 03.14)	Period 6 (04.14 – 09.14)	Period 7 (10.14 – 03.15)	Period 8 (04.15 – 09.15)	End of Project (10.11 – 09.15)
Component 3/ Sub-component 3.2	Regulatory and policy frameworks										
Output 3.2.1 Reports on review of the national legal framework on child domestic work in (10 12) target countries	Cameroun (R... T...W...); Ecuador (R... T...W...); Gabon (R... T...W...); Haiti (R... T...W...); Indonesia (R...T...W...) Kenya (R... T...W...); Namibia (R... T...W...); Panama (R... T...W...); Papua New Guinea (R... T...W...); Philippines (R...T...W) Togo (R... T...W...); Vietnam (R... T...W...)	Target			3	6	1				10 Reports on review of the national legal framework on child domestic work available
		Actual			1 Cameroon 1 Philippines 1 Togo	1 Ecuador 1 Gabon 1 Panama	1 Indonesia (also includes outputs 3.1.5+3.2.2) 1 Vietnam (also includes outputs 3.1.5+3.2.2)				

Output Indicators	Baseline or value of indicator at start of project R=Reports, W= Workshops, T=Trained Personnel		Period 1 (10.11 – 03.12)	Period 2 (04.12 – 09.12)	Period 3 (10.12 – 03.13)	Period 4 (04.13 - 09.13)	Period 5 (10.13 – 03.14)	Period 6 (04.14 – 09.14)	Period 7 (10.14 – 03.15)	Period 8 (04.15 – 09.15)	End of Project (10.11 – 09.15)
Output 3.2.2 Proposal for addressing gaps in social services for child domestic workers protection in (12) target countries	Cameroon (R... T...W...); Ecuador (R... T...W...); Gabon (R... T...W...); Haiti (R... T...W...); Indonesia (R...T...W...) Kenya (R... T...W...); Namibia (R... T...W...); Panama (R... T...W...); Papua New Guinea (R... T...W...); Philippines (R...T...W) Togo (R... T...W...); Vietnam (R... T...W...)	Target			1	2	9				12 Proposal for addressing gaps in social services for child domestic workers protection available
		Actual			1 Togo	1 Kenya (also includes output 3.1.5)	1 Indonesia (also includes outputs 3.2.1+3.2.2) 1 Philippines (also includes output 3.1.5) 1 Vietnam (also includes outputs 3.1.5+3.2.1) 1 Cameroon				

Output Indicators	Baseline or value of indicator at start of project R=Reports, W= Workshops, T=Trained Personnel		Period 1(10.11 – 03.12)	Period 2 (04.12 – 09.12)	Period 3 (10.12 – 03.13)	Period 4 (04.13 - 09.13)	Period 5 (10.13 – 03.14)	Period 6 (04.14 – 09.14)	Period 7 (10.14 – 03.15)	Period 8 (04.15 – 09.15)	End of Project (10.11 – 09.15)
Output 3.2.3 A child domestic workers protective policy framework document available in (10 12) target countries	Cameroun (R... T...W...); Ecuador (R... T...W...); Gabon (R... T...W...); Haiti (R... T...W...); Indonesia (R...T...W...) Kenya (R... T...W...); Namibia (R... T...W...); Panama (R... T...W...); Papua New Guinea (R... T...W...); Philippines (R...T...W) Togo (R... T...W...); Vietnam (R... T...W...)	Target					5	7			12 Child domestic workers protective policy frameworks available
		Actual					1 Togo				

Output Indicators	Baseline or value of indicator at start of project W= Workshops, T=Trained Personnel		Period 1(10.11 – 03.12)	Period 2 (04.12 – 09.12)	Period 3 (10.12 – 03.13)	Period 4 (04.13 - 09.13)	Period 5 (10.13 – 03.14)	Period 6 (04.14 – 09.14)	Period 7 (10.14 – 03.15)	Period 8 (04.15 – 09.15)	Total (9-11 – 09.15)
Output 3.2.4 Protection of child domestic workers concerns mainstreamed into the policy agendas and operational plans of domestic workers' unions with the support of the IUF/IDWN		Target				3 countries (100 trade unionists)		8 countries (300 trade unionists)	1 country (25 trade unionists)		Child domestic workers protection concerns mainstreamed into Trade unions in 12 countries
		Actual				1 Ecuador (25 trade unionists) 1 Namibia (50 trade unionists) 1 Panama (28 trade unionists)					

Output Indicators	Baseline or value of indicator at start of project R=Reports, W= Workshops, T=Trained Personnel		Period 1 (10.11 – 03.12)	Period 2 (04.12 – 09.12)	Period 3 (10.12 – 03.13)	Period 4 (04.13 - 09.13)	Period 5 (10.13 – 03.14)	Period 6 (04.14 – 09.14)	Period 7 (10.14 – 03.15)	Period 8 (04.15 – 09.15)	Total 09-11 – 09.15)
Component 3/ Sub component 3.3	Pilot models and good practices										
Output 3.3.2 Compilation of pilot intervention models, good practices and lessons learned in the area of child domestic workers protection		Target							1 Compilation of pilot intervention models, good practices and lessons learned		Compilation of pilot intervention models, good practices and lessons learned available
		Actual									

Output Indicators	Baseline or value of indicator at start of project R=Reports, W= Workshops, T=Trained Personnel		Period 1 (10.11 – 03.12)	Period 2 (04.12 – 09.12)	Period 3 (10.12 – 03.13)	Period 4 (04.13 - 09.13)	Period 5 (10.13 – 03.14)	Period 6 (04.14 – 09.14)	Period 7 (10.14 – 03.15)	Period 8 (04.15 – 09.15)	Total 09-11 – 09.15)
Output 3.3.3 Practical guide /Toolkit on how better provide protection to children engaged in domestic work		Target							1 Practical guide /Toolkit		Practical guide /Toolkit available
		Actual									

Note: *Data will be collected over time in this table. **“Period” refers to the reporting period.** Please insert dates below the period to be clear on the period of time covered. Targets should be established at the beginning of the project implementation period and should not be changed unless agreed to by IPEC HQ or the donor as required.

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Narrative assessment: Explain any issues relating to the above data, including trends over time and depth and context to understand the performance as evidenced by the above data.

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This part of the report is an extension of the Project Monitoring Plan (Please refer to DED Note Project Monitoring Plans) that was established at the start of the project.

III.B. Direct beneficiaries

Direct beneficiaries are to be tracked in **Annex A – USDOL Common Indicator Spreadsheet**. This spreadsheet must be filled out and submitted electronically as a separate document with each TPR. Instructions along with relevant definitions can be found in **Companion to the USDOL Common Indicators Spreadsheet**.

Not applicable to this project

IV. Problems/issues materially impairing the achievement of project objectives, proposed solutions and actions taken or to be taken

Major problems/issues referenced here have already been encountered, are currently emerging, or are foreseen over the next 3-6 months. Once a problem/issue has been resolved and reported, it should be removed from this section.

A. Implementation: (include technical as well as management issues; including administrative, financial and budgetary issues)	
Problem/Issues	Proposed solutions and action(s) taken or to be taken (if action necessary, identify person responsible)
<ul style="list-style-type: none"> Due to delays in implementation of project activities in some countries like South Sudan, Ukraine, Malaysia, etc. it may be prudent to seek USDOL consideration and approval for a few months extension beyond the current project revised end-date of 30 September 2015. 	<ul style="list-style-type: none"> In a PRF to be submitted to USDOL in June/ July 2014 for no-cost re-allocations within the approved budget, the request for a budget neutral extension by 3 months till 31 Dec 2015 (for which a Note to File has been sent already) may be included.
B. Stakeholders, partners and implementing agencies	
Problem/Issues	Proposed solutions and action(s) taken or to be taken (if action necessary, identify person responsible)
<ul style="list-style-type: none"> Despite SAP-FL's best efforts to implement the survey on the Palm Oil Industry in Malaysia there has been little movement towards the data collection stage, as government approval is awaited. The output is dependent on this approval, and ILO has limited scope to accelerate this process. 	<ul style="list-style-type: none"> SAP-FL will look at proceeding with an alternate <u>Plan B</u> to interview returnee migrants in Indonesia. That should provide a good secondary set of results that may be used to assess the situation of FL in the Palm Oil industry in Malaysia. This has been discussed informally with USDOL, and will be reconfirmed with USDOL before a final decision is taken.
<ul style="list-style-type: none"> PNG, for Component 3 CDW protection: Due to weak capacity in the country it has been very difficult to identify suitable research institutions in the country or in the sub-region, both capable and affordable in economic terms. We are approaching a non-return point, i.e. given the project time frame, we consider that it would be advisable to replace PNG by another country in the Asia region, where within the timeframe available we could still reach the same targets set for the other countries under Component 3 	<ul style="list-style-type: none"> IPEC would like USDOL to consider, again, the possibility of replacing PNG by Bangladesh, Cambodia, Pakistan or Sri Lanka, where given the capacities and the ILO /IPEC presence, we consider that it could be possible to reach the project targets within the project life.
C. External factors: (include particularly those external factors identified as being critical assumptions in the project document and/or emerging critical external factors)	
Problem/Issues	Proposed solutions and action(s) taken or to be taken (if action necessary, identify person responsible)
<ul style="list-style-type: none"> Due to the security situation in South Sudan all activities under Component 1 had to be put on hold. 	<ul style="list-style-type: none"> This was communicated to USDOL in January 2014. It was agreed that we would wait until summer 2014 to decide whether activities in South Sudan should be relocated to other countries. The project has proposed Somalia as an alternative country and USDOL will get back to the project as to whether this is a possibility.

<ul style="list-style-type: none"> • A typhoon hit the Philippines in December 2013 	<ul style="list-style-type: none"> • Activities for the development of the Inter-Agency Report were delayed to the second quarter 2014
<ul style="list-style-type: none"> • Due to the internal situation in Ukraine, the start of implementation of the NCLS activities have been delayed 	<ul style="list-style-type: none"> • The Ukraine Statistical Service expects to implement data collection in Oct.-Dec 2014 and complete by September 2015.
<ul style="list-style-type: none"> • Due to the internal situation in Lebanon, implementation of the NCLS field activities, although on-going, is taking longer than envisaged. 	<ul style="list-style-type: none"> • The existing project end-date of Sept. 2015 provides sufficient buffer for completion of the Lebanon NCLS within the project duration.
D. Other major issues/problems	
Problem/Issues	Proposed solutions and action(s) taken or to be taken (if action necessary, identify person responsible)
<ul style="list-style-type: none"> • None at present 	<ul style="list-style-type: none"> •

V. Opportunities

Please describe whether opportunities exist for new initiatives, interventions and/or collaboration, in the implementation of ILO Convention No. 182 (worst forms) or No. 138 (minimum age), if applicable. Include information on steps to be taken or already taken to take advantage of these opportunities).

Component 1:

Some of the countries covered by Component 1 have been severely affected by conflict and/or natural disasters since the project started, e.g. Mali, South Sudan and the Philippines. These crises impact on the child labour situation in the country and on the response to it. It is important to take this into account in the provision of technical assistance to Governments for the adoption of a policy framework for child labour elimination. NAPs, for instance, should be crisis-sensitive and – in particular in disaster prone countries such as the Philippines – should include actions to prepare for future emergencies and prevent the exacerbation of the worst forms of child labour. Moreover, there is an opportunity of mainstreaming child labour concerns into the humanitarian response, in particular child labour in emergencies, education in emergencies and livelihoods and early recovery intervention.

In a number of countries, the project is developing comprehensive work plans that go beyond what the project can support financially at this point. Whenever possible, these work plans for the implementation of NAPs are developed by and with the government. This process in itself is a part of capacity-building of relevant officials. These work plans provide opportunities for further capacity-building and policy work in countries such as, for example, Lao PDR and Burkina Faso.

Many needs have been identified under Sub-Component 1.2, particularly in the area of comprehensive labour inspection systems (training of labour inspectors) and supporting the development of joint enforcement strategies (labour inspectors, police and prosecutors) to strengthen inter-agency collaboration and information sharing. Opportunities consist of developing and conducting training modules on child labour for police, judiciary and social workers and their integration into national training curricula. The project is doing this in Togo and noted opportunities for this approach in a number of other countries.

Component 3

The 2013 World Day Against Child Labour (WDACL) the 2nd Global Estimates on Child domestic work, and the IIIrd Global Conference on Child labour, which dedicated semi-plenary on child labour in domestic work, have generated and continue to generate a certain momentum for pushing forward the fight against child labour in domestic work (CDW) and provides young workers in domestic work with decent work conditions and adequate protection. In addition:

- The current ratification pattern of C.189, with 13 ratifications as of March 2014 (the 3rd. fastest ratification pattern after 3 years from adoption concerning an international labour standard) and the legislative and regulatory actions currently being undertaken by a significant number of countries (around 30, some GAP countries, but most of them non GAP countries) also represent a great opportunity. To continue taking advantage of this momentum, and in order to maximize impact, GAP11 would require some flexibility to be able to provide assistance beyond the current countries listed under Component 3, as well as some additional resources;
- CDW also represents a clear avenue for a more integrated work with other ILO units and departments, as well as a proxy for further work in eliminating child labour and providing protection to young workers of legal working age in other sectors of the informal sector, which (informal sector) is one of the 8 areas identified by the ILO as of critical importance.

- The ILO prepared and presented for discussion at the ILO Governing Body Session of October 2013 a report on its strategy towards providing domestic workers with decent work: *Follow-up to the resolution concerning efforts to make decent work a reality for domestic workers worldwide: Progress report* (http://www.ilo.org/gb/GBSessions/GB319/pol/WCMS_222102/lang--en/index.htm). The GB discussed this report (see Minutes of the 319th Session of the GB, pp.73-76 §§320-340 available at: http://www.ilo.org/wcmsp5/groups/public/---ed_norm/---relconf/documents/meetingdocument/wcms_233749.pdf). Within the framework of this report and the discussion that followed, the GB requested the ILO Director General to further pursuing the strategy towards making decent work a reality for domestic workers and also to organize a high-level global conference on decent work for domestic workers. The green light given by the GB in pursuing the ILO strategy on domestic work and to organize a global conference on domestic work represents a major opportunity for GAP to present some of the products and initiatives currently being undertaken with regard to eliminate child labour in domestic work and to provide protection to young domestic workers of legal working age. - In the Latin America and The Caribbean region, the United Nations System has set up an Inter-Agency Group on Child Labour and has set up its priorities (http://www.ilo.org/americas/sala-de-prensa/WCMS_223716/lang--es/index.htm (Spanish)

http://www.fao-ilo.org/news-ilo/detail/en/c/202140/?no_cache=1 (English). Child domestic work has been taken into consideration as one of the priorities. The UN System will promote a joint action plan to prevent and eliminate child domestic work in the region. GAP11 is present in the Americas, under component 3 in three countries: Ecuador, Haiti and Panama. This represents a clear opportunity for the project that we should not let pass.

- In addition to the above mentioned opportunities, the current work of the GAP11 is telling us that further actions are required with regard to provide technical inputs to Member Countries on **domestic work** and **the hazardous child labour list** and **on the conditions under which young domestic workers of legal working age should perform domestic work**. Based in the project implementation, we can affirm that this area represents a major opportunity for technical assistance. We would like to call USDOL attention to the opportunity that represents, in terms of knowledge base enhancement and technical assistance, to further explore: i) the interaction between domestic work and the identification of the types of domestic work that might be considered as hazardous (Recommendation num. 201 §5.1); and ii) the delimitation of the conditions under which young domestic workers of legal working age should perform domestic work (Recommendation num. 201 §5.2).

VI. Lessons learned and emerging good practices

Please describe the lessons, positive and negative, that have been learned during project implementation. Organize these lessons using the headings provided below. If you think that some of the positive lessons learned can be potential good practices worth sharing with other IPEC projects, please complete the format provided in Annex D (*Emerging Good Practices*).

Nothing to report at this stage of project implementation

A. Improving the knowledge basis (through SIMPOC and other data collection efforts).

Describe lessons learned in the field of data collection, usefulness in terms of policy and programme development, etc.

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B. Strategies for dealing with child labour, especially in its worst forms (thematic issues).

Describe lessons learned in key technical areas that are part of the intervention (such as education, child labour monitoring, awareness raising, social mobilization, capacity building, income generation for parents or direct action with children) or in successful strategies for dealing with specific target groups (e.g. those identified in Convention 182).

-

C. Capacity building and work with ILO/IPEC partners.

Identify lesson learned on strengths and weaknesses of IPEC partners; experience in capacity development, etc. Separate categories are to be established for traditional ILO constituents (Workers, Employers and Governments) and NGOs.

-

D. Mainstreaming successful approaches and achieving sustainability of impact.

Identify lessons learned in sustaining action programmes, mainstreaming child labour into programmes and budgets of partners, capacity building needs of partners to sustain action; replication of interventions supported by IPEC and mobilization of local resources. Lessons related to the Time Bound Programme approach or the development of enabling environments could also be included under this heading.

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E. Other lessons not covered above (for example, implementation issues and operational modalities, etc.).

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List of annexes to attach as appropriate

Annex A: USDOL Common Indicator Spreadsheet (REQUIRED with every TPR)

Tool for tracking the USDOL common indicators. See attached excel spreadsheet.

Not applicable to this project

Annex B: Status of project work plan (REQUIRED with every TPR)

Work plan format, with separate planned and actual date columns, should be attached here. A status column should be included with a defined set of specific status categories such as “OK, delayed, completed”.

Use Annex B format below.

**Annex C: Response to donor comments from last report
(REQUIRED if donor comments were made on last report)**

Attach separate page showing the donor’s original comments along with the response.

**Annex D: List of on-going and pipeline action programmes
(REQUIRED with every TPR)**

Use Annex D format below.

**Annex E: Emerging good practices
(to be completed for the September report or as appropriate)**

Use Annex E format below.

**Annex F: Project monitoring plan
(as appropriate)**

The PMP should be re-submitted if revised from earlier submitted versions or if not submitted with earlier reports. Use Annex F format.

**Annex G: Follow-up to recommendations from project reviews & evaluations
(as appropriate)**

Use Annex G format below.

**Annex H: Monitoring of sustainability strategies in IPEC projects
(as appropriate)**

Use Annex H format below.

**Annex I: Steps taken relating to VAT exemption
(REQUIRED until VAT exemption received)**

Use Annex I format below.

List of appendixes

- Appendix_01:** Appendix_Paraguay_1.3.1.pdf
- Appendix_02:** Appendix_Multicountry actions 3.1.4_1.pdf
- Appendix_03:** Appendix_Haiti_1.1.1.pdf
- Appendix_04:** Appendix_Cameroon_1.3.1.pdf
- Appendix_05:** Appendix_Cameroon_1.3.1._NAP.pdf
- Appendix_06:** Appendix_Azerbaijan_1.3.1 and 1.3.2.pdf
- Appendix_07:** Appendix_Vietnam 3.1.5+3.2.1+3.2.2.pdf
- Appendix_08:** Appendix_Vietnam 3.1.5 Workshop11.13.pdf
- Appendix_09:** Appendix_Togo 3.2.3-2.pdf
- Appendix_10:** Appendix_Togo 3.2.3-1.pdf
- Appendix_11:** Appendix_Philippines 3.1.5+3.2.2.pdf
- Appendix_12:** Appendix_Indonesia 3.1.5+3.2.1+3.2.2.pdf
- Appendix_13:** Appendix_Haiti 3.1.5+3.2.2_TORs.pdf
- Appendix_14:** Appendix_Haiti 3.1.5+3.2.2_MOU.pdf
- Appendix_15:** Appendix_Haiti 3.1.5+3.2.2.Research cost sharing.pdf
- Appendix_16:** Appendix_Cameroon 3.2.2.pdf
- Appendix_17:** Appendix_Togo 2.3.1_UCW report.pdf (available at: http://www.ucw-project.org/pages/bib_details.aspx?id=12330&Pag=0&Country=-1)
- Appendix_18:** Appendix_Morocco 2.1.2_Agril. Draft.pdf
- Appendix_19:** Appendix_Garments_Draft India_2.4.4.pdf

Annex A: Common Indicator Tracking Form

The tracking form is provided for reference. Please submit the tracking form to each TPR as a separate excel file.

Not applicable to this project

Education Indicator E1 Not applicable to this project E1: Number of children engaged in or at high-risk of entering child labor provided education or vocational services					
Reporting period		Target # of Children	Girls	Boys	Total Children
PERIOD 1 1 Oct. 2011 - 31 Mar. 2012	CL: Children Engaged in Child Labor				0
	CAHR: Children at High-Risk of Entering Child Labor				0
	TOTAL Period 1	0	0	0	0
PERIOD 2 1 Apr. 2012 - 30 Sept. 2012	CL				0
	CAHR				0
	TOTAL Period 2	0	0	0	0
Fiscal Year 2012	TOTAL Period 1 + Period 2	0	0	0	0
PERIOD 3 1 Oct. 2012 - 31 Mar. 2013	CL				0
	CAHR				0
	TOTAL Period 3	0	0	0	0
PERIOD 4 1 Apr. 2013 - 30 Sept. 2013	CL				0
	CAHR				0
	TOTAL Period 4	0	0	0	0
Fiscal Year 2013	TOTAL Period 3 + Period 4	0	0	0	0
PERIOD 5 1 Oct. 2013 - 31 Mar. 2014	CL				0
	CAHR				0
	TOTAL Period 5	0	0	0	0
PERIOD 6 1 Apr. 2014 - 30 Sept. 2014	CL				0
	CAHR				0
	TOTAL Period 6	0	0	0	0
Fiscal Year 2014	TOTAL Period 5 + Period 6	0	0	0	0
PERIOD 7 1 Oct. 2014 - 31 Mar. 2015	CL				0
	CAHR				0
	TOTAL Period 7	0	0	0	0
PERIOD 8 1 Apr. 2015 - 30 Sept. 2015	CL				0
	CAHR				0
	TOTAL Period 8	0	0	0	0
Fiscal Year 2015	TOTAL Period 7 + Period 8	0	0	0	0
TOTAL PROJECT	CL	0	0	0	0
	CAHR	0	0	0	0
	TOTAL	0	0	0	0

Education Indicator E1.1 CSEC & Trafficked Children				
Not applicable to this project				
E1.1: Number of children trafficked or in commercial sexual exploitation, or at high-risk of being trafficked or entering commercial sexual exploitation, provided education or vocational services				
Reporting period		Girls	Boys	Total Children
PERIOD 1 1 Oct. 2011 - 31 Mar. 2012	CAHR Trafficked: Children at High-Risk of being Trafficked.			0
	Trafficked: Children who have been trafficked (not including those in CSEC).			0
	CAHR CSEC: Children at High-Risk of Entering Commercial Sexual Exploitation.			0
	CSEC: Children in Commercial Sexual Exploitation (and not counted as trafficked).			0
	TOTAL Period 1	0	0	0
PERIOD 2 1 Apr. 2012 - 30 Sept. 2012	CAHR Trafficked			0
	Trafficked			0
	CAHR CSEC			0
	CSEC			0
	TOTAL Period 2	0	0	0
Fiscal Year 2012	TOTAL Period 1 + Period 2	0	0	0
PERIOD 3 1 Oct. 2012 - 31 Mar. 2013	CAHR Trafficked			0
	Trafficked			0
	CAHR CSEC			0
	CSEC			0
	TOTAL Period 3	0	0	0
PERIOD 4 1 Apr. 2013 - 30 Sept. 2013	CAHR Trafficked			0
	CAHR			0
	CAHR CSEC			0
	CSEC			0
	TOTAL Period 4	0	0	0
Fiscal Year 2013	TOTAL Period 3 + Period 4	0	0	0
PERIOD 5 1 Oct. 2013 - 31 Mar. 2014	CAHR Trafficked			0
	Trafficked			0
	CAHR CSEC			0
	CSEC			0
	TOTAL Period 5	0	0	0
PERIOD 6 1 Apr. 2014 - 30 Sept. 2014	CAHR Trafficked			0
	Trafficked			0
	CAHR CSEC			0
	CSEC			0
	TOTAL Period 6	0	0	0
Fiscal Year 2014	TOTAL Period 5 + Period 6	0	0	0
TOTAL PROJECT Oct. 1 2011 - 30 Sept. 2016	CAHR Trafficked	0	0	0
	Trafficked	0	0	0
	CAHR CSEC	0	0	0
	CSEC	0	0	0
	TOTAL	0	0	0

Education Indicators E2, E3, & E4

Not applicable to this project

E2: Number of children engaged in or at high-risk of entering child labor enrolled in formal education services

E3: Number of children engaged in or at high-risk of entering child labor enrolled in non-formal education services

E4: Number of children engaged in or at high-risk of entering child labor enrolled in vocational services

Reporting period	Number of children enrolled in formal education services		Number of children enrolled in non-formal education services		Number of children enrolled in vocational services		Total Children		
	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Total
PERIOD 1 1 Oct. 2011 - 31 Mar. 2012							0	0	0
Completed*							0	0	0
PERIOD 2 1 Apr. 2012 - 30 Sept. 2012							0	0	0
Completed							0	0	0
PERIOD 3 1 Oct. 2012 - 31 Mar. 2013							0	0	0
Completed							0	0	0
PERIOD 4 1 Apr. 2013 - 30 Sept. 2013							0	0	0
Completed							0	0	0
PERIOD 5 1 Oct. 2013 - 31 Mar. 2014							0	0	0
Completed							0	0	0
PERIOD 6 1 Apr. 2014 - 30 Sept. 2014							0	0	0
Completed							0	0	0
PERIOD 7 1 Oct. 2014 - 31 Mar. 2015							0	0	0
Completed							0	0	0
PERIOD 8 1 Apr. 2015 - 30 Sept. 2015							0	0	0
Completed							0	0	0
PERIOD 9 1 Oct. 2015 - 31 Mar. 2016							0	0	0
Completed							0	0	0
PERIOD 10 1 Apr. 2016 - 30 Sept. 2016							0	0	0
Completed							0	0	0
	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	
TOTAL PROJECT ENROLLED Oct. 1 2011 - 30 Sept. 2016	0	0	0	0	0	0	0	0	0
TOTAL PROJECT COMPLETED Oct. 1 2011 - 30 Sept. 2016	0	0	0	0	0	0	0	0	0

* Completion numbers reported in a given period may not necessarily correlate to the numbers reported as enrolled during a given period.

Livelihood Indicator L1

Not applicable to this project

L1: Number of households receiving livelihood services

Reporting period	Target # of Households	Number of Households Receiving Services
PERIOD 1 1 Oct. 2011 - 31 Mar. 2012		
PERIOD 2 1 Apr. 2012 - 30 Sept. 2012		
Total Fiscal Year 2012	0	0
PERIOD 3 1 Oct. 2012 - 31 Mar. 2013		
PERIOD 4 1 Apr. 2013 - 30 Sept. 2013		
Total Fiscal Year 2013	0	0
PERIOD 5 1 Oct. 2013 - 31 Mar. 2014		
PERIOD 6 1 Apr. 2014 - 30 Sept. 2014		
Total Fiscal Year 2014	0	0
PERIOD 7 1 Oct. 2014 - 31 Mar. 2015		
PERIOD 8 1 Apr. 2015 - 30 Sept. 2015		
Total Fiscal Year 2015	0	0
PERIOD 9 1 Oct. 2015 - 31 Mar. 2016		
PERIOD 10 1 Apr. 2016 - 30 Sept. 2016		
Total Fiscal Year 2016	0	0
TOTAL PROJECT Oct. 1 2011 - 30 Sept. 2016	0	0

Annex B: Project/programme work plan¹¹ (objectives, outputs, and activities)

Project title:	Global Action Program on Child Labour Issues	
ILO TC Code:	GLO/11/11/USA	
Programme number:	ILO-GAP-22509-11-75-K	
Work plan:	Starting date:	30 September 2011
	End date (original):	30 September 2014
	End date (revised):	30 September 2015
Project development objective		
Development objective: To increase the capacity of target countries to address child and forced labor issues		
Immediate objectives: (Expected Outcomes)		
Outcome 1: Improved legislation, enforcement and policy coordination on child labor and forced labor as well as national capacity to implement policy initiatives to increase access to quality education and sustainable livelihoods for vulnerable populations.		
Outcome 2: Innovative research and monitoring systems to guide policy development and program design.		
Outcome 3: Strengthened protections to children in domestic work.		
Planned evaluation dates	Mid-term:	January 2014
	Final:	To be decided
Actual evaluation dates	Mid-term:	February 2014
	Final	

GAP 2011 project is developing the below matrix, based on the revised work plan provided in a Project Revision Form (PRF) that has been submitted to USDL for consideration and approval. The matrix has a format [in regard to 'rows'] corresponding to Annex F (Project Monitoring Plan). The underlying objective is that the matrix reporting format and the narrative report in Section II.A are presented in parallel and is understood readily.

¹¹ Project/Program Managers should note that this is the minimum level of information required for the Donor. A more detailed Work Plan with a month-by-month timeline and projected and actual cost of activities should be developed for managing project implementation at the field level.

Immediate objective 1/ Component 1		Capacity Building and Strategic Policy Approach						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
Component 1/Sub-component 1.1		Legal and regulatory framework						
Output 1.1.1		Improved legal and regulatory framework to prevent child labor and forced labor						
Cameroun	1.1.1.1 Conduct detailed and up-to-date assessments of laws and regulations and produce country assessment reports containing findings and recommendations	Jan 2012	Jan 2012	Feb 2013	Feb 2013	Completed	IPEC	Joint with Component 3
	1.1.1.2 Provide technical support to a process of national dialogue aimed at developing a strategy to address the identified gaps in laws and regulations							N.A.
	1.1.1.3 Organize workshops involving government and social partners and roundtable discussions with parliamentarians as part of the process of national dialogue							N.A.
	1.1.1.4 (Where necessary) assistance specifically for the drafting or reviewing of hazardous child labor lists, in tripartite consultation							N.A.
	1.1.1.5 [Global] Enhancing the databases (e.g. LEPORD) of legislative and policy responses to child labor and forced labor, by updating with available information on national legislative provisions, any policy documents and other information.							N.A.
Haiti	1.1.1.1 Conduct detailed and up-to-date assessments of laws and regulations and produce country assessment reports containing findings and recommendations	March 2013	Feb 2013	Dec 2013		On-going	IPEC	The legal review is being finalised
	1.1.1.2 Provide technical support to a process of national dialogue aimed at developing a strategy to address the identified gaps in laws and regulations	Nov 2013		June 2015		On-going	IPEC	
	1.1.1.3 Organize workshops involving government and social partners and roundtable discussions with parliamentarians as part of the process of national dialogue	Nov 2013	March 2013	Jan 2014		On-goingOn-going	IPEC	Planned for April 2014

Immediate objective 1/ Component 1		Capacity Building and Strategic Policy Approach						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	1.1.1.4 Where necessary) assistance specifically for the drafting or reviewing of hazardous child labor lists, in tripartite consultation						IPEC	Originally, this activity was not foreseen for Haiti. However, the project will be funding a workshop to develop the HCL list in april 2014 (see country table for further information). The legal review will also be presented at this workshop
	1.1.1.5 [Global] Enhancing the databases (e.g. LEPORD) of legislative and policy responses to child labor and forced labor, by updating with available information on national legislative provisions, any policy documents and other information.						IPEC	N.A.
Indonesia	1.1.1.1 Conduct detailed and up-to-date assessments of laws and regulations and produce country assessment reports containing findings and recommendations	Nov 2012	Nov 2012	Nov 2013	January 2014	Completed	IPEC	the project is doing final editing and formatting of the assessment.
	1.1.1.2 Provide technical support to a process of national dialogue aimed at developing a strategy to address the identified gaps in laws and regulations	Oct 2013	January 2014	June 2015		On-goingOn-going	IPEC	
	1.1.1.3 Organize workshops involving government and social partners and roundtable discussions with parliamentarians as part of the process of national dialogue	Oct 2013		Jan 2014		Delayed	IPEC	
	1.1.1.4 Where necessary) assistance specifically for the drafting or reviewing of hazardous child labor lists, in tripartite consultation						IPEC	N.A:

Immediate objective 1/ Component 1		Capacity Building and Strategic Policy Approach						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	1.1.1.5 Global] Enhancing the databases (e.g. LEPOD) of legislative and policy responses to child labor and forced labor, by updating with available information on national legislative provisions, any policy documents and other information.						IPEC	N.A.
Liberia	1.1.1.1 Conduct detailed and up-to-date assessments of laws and regulations and produce country assessment reports containing findings and recommendations	Jan 2014		April 2014			IPEC	
	1.1.1.2 Provide technical support to a process of national dialogue aimed at developing a strategy to address the identified gaps in laws and regulations	April 2014	March 2014	Dec 2014		On-goingOn-going	IPEC	
	1.1.1.3 Organize workshops involving government and social partners and roundtable discussions with parliamentarians as part of the process of national dialogue	April 2014		Dec 2014			IPEC	
	1.1.1.4 Where necessary) assistance specifically for the drafting or reviewing of hazardous child labor lists, in tripartite consultation						IPEC	N.A.
	1.1.1.5 Global] Enhancing the databases (e.g. LEPOD) of legislative and policy responses to child labor and forced labor, by updating with available information on national legislative provisions, any policy documents and other information.						IPEC	N.A.
Mongolia	1.1.1.1 Conduct detailed and up-to-date assessments of laws and regulations and produce country assessment reports containing findings and recommendations	Nov 2012	Nov 2012	Jan 2014		On-goingOn-going	IPEC	See country table for further information.
	1.1.1.2 Provide technical support to a process of national dialogue aimed at developing a strategy to address the identified gaps in laws and regulations	Nov 2012	Nov 2012	June 2015		On-goingOn-going	IPEC	
	1.1.1.3 Organize workshops involving government and social partners and roundtable discussions with parliamentarians as part of the process of national dialogue	Dec 2012	Dec 2012	Jan 2014		On-goingOn-going	IPEC	Workshop to be organised when review is completed

Immediate objective 1/ Component 1		Capacity Building and Strategic Policy Approach						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	1.1.1.4 Where necessary) assistance specifically for the drafting or reviewing of hazardous child labor lists, in tripartite consultation						IPEC	N.A.
	1.1.1.5 Global] Enhancing the databases (e.g. LEPORD) of legislative and policy responses to child labor and forced labor, by updating with available information on national legislative provisions, any policy documents and other information.						IPEC	N.A.
Namibia	1.1.1.1 Conduct detailed and up-to-date assessments of laws and regulations and produce country assessment reports containing findings and recommendations	July 2013	July 2013	Jan 2014		On-going	IPEC	
	1.1.1.2 Provide technical support to a process of national dialogue aimed at developing a strategy to address the identified gaps in laws and regulations	Jan 2014	March 2014	June 2015		On-going	IPEC	
	1.1.1.3 Organize workshops involving government and social partners and roundtable discussions with parliamentarians as part of the process of national dialogue	Jan 2014	March 2014	March 2014		On-going	IPEC	
	1.1.1.4 Where necessary) assistance specifically for the drafting or reviewing of hazardous child labor lists, in tripartite consultation						IPEC	N.A.
	1.1.1.5 Global] Enhancing the databases (e.g. LEPORD) of legislative and policy responses to child labor and forced labor, by updating with available information on national legislative provisions, any policy documents and other information.						IPEC	N.A.
Paraguay	1.1.1.1 Conduct detailed and up-to-date assessments of laws and regulations and produce country assessment reports containing findings and recommendations	Dec 2012	Dec 2012	Aug 2013		On-going	SAP-FL	Legal Review carried out by another project in 2012 Additional Review on legislation on forced labour and links drafted

Immediate objective 1/ Component 1		Capacity Building and Strategic Policy Approach						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	1.1.1.2 Provide technical support to a process of national dialogue aimed at developing a strategy to address the identified gaps in laws and regulations	Jan 2013		June 2015		On-goingOn-going	SAP-FL	
	1.1.1.3 Organize workshops involving government and social partners and roundtable discussions with parliamentarians as part of the process of national dialogue	Jan 2014		June 2014		On-going	SAP-FL	
	1.1.1.4 Where necessary) assistance specifically for the drafting or reviewing of hazardous child labor lists, in tripartite consultation						SAP-FL	N.A.
	1.1.1.5 Global] Enhancing the databases (e.g. LEPOD) of legislative and policy responses to child labor and forced labor, by updating with available information on national legislative provisions, any policy documents and other information.						SAP-FL	N.A.
Philippines	1.1.1.1 Conduct detailed and up-to-date assessments of laws and regulations and produce country assessment reports containing findings and recommendations	Sept 2012	Sept 2012	Dec 2012	Dec 2012	Completed	IPEC	
	1.1.1.2 Provide technical support to a process of national dialogue aimed at developing a strategy to address the identified gaps in laws and regulations	Nov 2012	Dec 2012	June 2015		On-going	IPEC	
	1.1.1.3 Organize workshops involving government and social partners and roundtable discussions with parliamentarians as part of the process of national dialogue	Nov 2012	Dec 2012	July 2013	July 2013	Completed	IPEC	Validation workshop took place in Dec 2012. Policy Forum took place in July 2013
	1.1.1.4 Where necessary) assistance specifically for the drafting or reviewing of hazardous child labor lists, in tripartite consultation						IPEC	N.A.
	1.1.1.5 Global] Enhancing the databases (e.g. LEPOD) of legislative and policy responses to child labor and forced labor, by updating with available information on national legislative provisions, any policy documents and other information.						IPEC	N.A.

Immediate objective 1/ Component 1		Capacity Building and Strategic Policy Approach						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
South Sudan	1.1.1.1 Conduct detailed and up-to-date assessments of laws and regulations and produce country assessment reports containing findings and recommendations	Jan 2014		June 2014			IPEC	Activity planning on hold due to deterioration of security situation
	1.1.1.2 Provide technical support to a process of national dialogue aimed at developing a strategy to address the identified gaps in laws and regulations	Jan 2014		June 2015			IPEC	Idem
	1.1.1.3 Organize workshops involving government and social partners and roundtable discussions with parliamentarians as part of the process of national dialogue	June 2014		Dec 2014			IPEC	Idem
	1.1.1.4 Where necessary) assistance specifically for the drafting or reviewing of hazardous child labor lists, in tripartite consultation						IPEC	N.A
	1.1.1.5 Global] Enhancing the databases (e.g. LEPOD) of legislative and policy responses to child labor and forced labor, by updating with available information on national legislative provisions, any policy documents and other information.						IPEC	N.A
Timor-Leste	1.1.1.1 Conduct detailed and up-to-date assessments of laws and regulations and produce country assessment reports containing findings and recommendations	Nov 2012	Nov 2012	Sept 2013	Oct 2013	Completed	SAP-FL	
	1.1.1.2 Provide technical support to a process of national dialogue aimed at developing a strategy to address the identified gaps in laws and regulations	May 2014		June 2015			SAP-FL	
	1.1.1.3 Organize workshops involving government and social partners and roundtable discussions with parliamentarians as part of the process of national dialogue	Aug 2014		Oct 2014			SAP-FL	Process delayed until CL Commission approved
	1.1.1.4 Where necessary) assistance specifically for the drafting or reviewing of hazardous child labor lists, in tripartite consultation						SAP-FL	N.A.

Immediate objective 1/ Component 1		Capacity Building and Strategic Policy Approach						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	1.1.1.5 Global] Enhancing the databases (e.g. LEPORD) of legislative and policy responses to child labor and forced labor, by updating with available information on national legislative provisions, any policy documents and other information.						SAP-FL	N.A.
Component 1/ Sub-component 1.2		Enforcement agencies						
Output 1.2.1		Strengthened enforcement mechanisms in target countries						
Bukina Faso	1.2.1.1 Conduct an assessment of the enforcement system in target countries	Aug 2013	Sept 2013	Jan 2014		On-going	IPEC	On-going with colleagues in the region
	1.2.1.2 Support the development of a comprehensive and coordinated labor inspection system	April 2014		October 2014			IPEC	Specific Action to be decided based on findings of assessment 1.2.1.1.
	1.2.1.3 Development of E-Learning tool with three modules (introduction, one for labour inspectors, one for community volunteers)						IPEC	N.A. at country level. Will be done at global level.
	1.2.1.4 Provide continued support for the establishment and/or strengthening of child labor monitoring systems	May 2014		October 2014			IPEC	Specific Action to be decided based on findings of assessment 1.2.1.1.
	1.2.1.5 Assist in the establishment and/or strengthening of centralized and local databases and other mechanisms of filing complaints						IPEC	N.A.
	1.2.1.6 Support the development of joint enforcement strategies (labor inspectors, police and prosecutors) to strengthen inter-agency collaboration and information sharing						IPEC	N.A.
	1.2.1.7 [Global] “Summary report” analyzing common themes and establishing good practices in labor inspection, monitoring, and enforcement following completion of individual final reports/activities for each country	Jan 2015		June 2015			IPEC	N.A. at country level. Will be done at global level

Immediate objective 1/ Component 1		Capacity Building and Strategic Policy Approach						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
Dominican Republic	1.2.1.1 Conduct an assessment of the enforcement system in target countries	Oct 2012	Oct 2012	Nov 2012	Nov 2012	Completed	IPEC	
	1.2.1.2 Support the development of a comprehensive and coordinated labor inspection system						IPEC	Through 1.2.1.5. Further actions to be decided based on discussions with colleagues in the region..
	1.2.1.3 Development of E-Learning tool with three modules (introduction, one for labour inspectors, one for community volunteers)						IPEC	N.A. at country level. Will be done at global level.
	1.2.1.4 Provide continued support for the establishment and/or strengthening of child labor monitoring systems						IPEC	Through 1.2.1.5. Further actions to be decided based on discussions with colleagues in the region
	1.2.1.5 Assist in the establishment and/or strengthening of centralized and local databases and other mechanisms of filing complaints	Jan 2013 March 2014	Jan 2013 Feb. 2014	June 2013 Nov. 2014	June 2013	Completed On-going	IPEC	Further activities to strengthen and support the labour inspection system are being developed by the project.
	1.2.1.6 Support the development of joint enforcement strategies (labor inspectors, police and prosecutors) to strengthen inter-agency collaboration and information sharing						IPEC	Through 1.2.1.5. Further actions to be decided based on discussions with colleagues in the region.
	1.2.1.7 [Global] “Summary report” analyzing common themes and establishing good practices in labor inspection, monitoring, and enforcement following completion of individual final reports/activities for each country						IPEC	N.A. at country level. Will be done at global level.

Immediate objective 1/ Component 1		Capacity Building and Strategic Policy Approach						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
Ethiopia	1.2.1.1 Conduct an assessment of the enforcement system in target countries	Nov 2012	Nov 2012	Jan 2013		On-going	SAP-FL	Survey on Forced Labour in Ethiopia to be conducted by SAP-FL
	1.2.1.2 Support the development of a comprehensive and coordinated labor inspection system	Feb 2013	April 2013	Feb 2013	April 2013	Completed	SAP-FL	Training of labour Inspectors on child and forced labour
	1.2.1.3 Development of E-Learning tool with three modules (introduction, one for labour inspectors, one for community volunteers)						SAP-FL	N.A. at country level. Will be done at global level.
	1.2.1.4 Provide continued support for the establishment and/or strengthening of child labor monitoring systems						SAP-FL	Further actions to be decided based on assessment
	1.2.1.5 Assist in the establishment and/or strengthening of centralized and local databases and other mechanisms of filing complaints						SAP-FL	Further actions to be decided based on assessment
	1.2.1.6 Support the development of joint enforcement strategies (labor inspectors, police and prosecutors) to strengthen inter-agency collaboration and information sharing						SAP-FL	Further actions to be decided based on assessment
	1.2.1.7 [Global] “Summary report” analyzing common themes and establishing good practices in labor inspection, monitoring, and enforcement following completion of individual final reports/activities for each country						SAP-FL	N.A. at country level. Will be done at global level
Indonesia	1.2.1.1 Conduct an assessment of the enforcement system in target countries	Jan 2014		March 2014		On-going	IPEC	Completion depends on finalisation of 1.1.1. in Indonesia.
	1.2.1.2 Support the development of a comprehensive and coordinated labor inspection system						IPEC	Further action and timing to be decided based on assessment
	1.2.1.3 Development of E-Learning tool with three modules (introduction, one for labour inspectors, one for community volunteers)						IPEC	N.A. at country level. Will be done at global level.

Immediate objective 1/ Component 1		Capacity Building and Strategic Policy Approach						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	1.2.1.4 Provide continued support for the establishment and/or strengthening of child labor monitoring systems						IPEC	Further action and timing to be decided based on assessment
	1.2.1.5 Assist in the establishment and/or strengthening of centralized and local databases and other mechanisms of filing complaints						IPEC	Further action and timing to be decided based on assessment
	1.2.1.6 Support the development of joint enforcement strategies (labor inspectors, police and prosecutors) to strengthen inter-agency collaboration and information sharing						IPEC	Further action and timing to be decided based on assessment
	1.2.1.7 [Global] “Summary report” analyzing common themes and establishing good practices in labor inspection, monitoring, and enforcement following completion of individual final reports/activities for each country						IPEC	N.A. at country level. Will be done at global level
Paraguay	1.2.1.1 Conduct an assessment of the enforcement system in target countries	Nov 2012	March 2014	Feb 2013		On-going	SAP-FL	
	1.2.1.2 Support the development of a comprehensive and coordinated labor inspection system	Oct 2013	Oct 2013	March 2014	December 2013	Completed	SAP-FL	
	1.2.1.3 Development of E-Learning tool with three modules (introduction, one for labour inspectors, one for community volunteers)						SAP-FL	N.A. at country level. Will be done at global level.
	1.2.1.4 Provide continued support for the establishment and/or strengthening of child labor monitoring systems						SAP-FL	Through 1.2.1.2
	1.2.1.5 Assist in the establishment and/or strengthening of centralized and local databases and other mechanisms of filing complaints						SAP-FL	Not decided yet
	1.2.1.6 Support the development of joint enforcement strategies (labor inspectors, police and prosecutors) to strengthen inter-agency collaboration and information sharing	March 2014	March 2014	July 2015		On-going	SAP-FL	through support of ILO Standards Specialist in Santiago

Immediate objective 1/ Component 1		Capacity Building and Strategic Policy Approach						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	1.2.1.7 [Global] “Summary report” analyzing common themes and establishing good practices in labor inspection, monitoring, and enforcement following completion of individual final reports/activities for each country						SAP-FL	N.A. at country level. Will be done at global level
Philippines	1.2.1.1 Conduct an assessment of the enforcement system in target countries	Jan 2013	Jan 2013	July 2013	July 2013	Completed	IPEC	
	1.2.1.2 Support the development of a comprehensive and coordinated labor inspection system						IPEC	Further action to be decided depending on available resources
	1.2.1.3 Development of E-Learning tool with three modules (introduction, one for labour inspectors, one for community volunteers)						IPEC	N.A. at country level. Will be done at global level.
	1.2.1.4 Provide continued support for the establishment and/or strengthening of child labor monitoring systems						IPEC	Further action to be decided depending on available resources
	1.2.1.5 Assist in the establishment and/or strengthening of centralized and local databases and other mechanisms of filing complaints						IPEC	Further action to be decided depending on available resources
	1.2.1.6 Support the development of joint enforcement strategies (labor inspectors, police and prosecutors) to strengthen inter-agency collaboration and information sharing	July 2013	July 2013	July 2013	July 2013	Completed	IPEC	Training of four provincial Quick Action Teams on child labour
	1.2.1.7 [Global] “Summary report” analyzing common themes and establishing good practices in labor inspection, monitoring, and enforcement following completion of individual final reports/activities for each country						IPEC	N.A. at country level. Will be done at global level

Immediate objective 1/ Component 1		Capacity Building and Strategic Policy Approach						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
Sierra Leone	1.2.1.1 Conduct an assessment of the enforcement system in target countries	Nov 2012	Nov 2012	April 2012	April 2012	Completed	IPEC	
	1.2.1.2 Support the development of a comprehensive and coordinated labor inspection system	Nov 2012	Nov 2012	April 2013	April 2013 Second training completed in September 2013	Completed	IPEC	Training of Labour Inspectors and other stakeholder (including police, judiciary) in April 2013 Training for labour inspectors and other key stakeholders and enforcement officers for the Eastern Region in September 2013.
	1.2.1.3 Development of E-Learning tool with three modules (introduction, one for labour inspectors, one for community volunteers)						IPEC	N.A. at country level. Will be done at global level.
	1.2.1.4 Provide continued support for the establishment and/or strengthening of child labor monitoring systems						IPEC	Through 1.2.1.2. Further actions and timing to be decided
	1.2.1.5 Assist in the establishment and/or strengthening of centralized and local databases and other mechanisms of filing complaints						IPEC	Through 1.2.1.2. Further actions and timing to be decided
	1.2.1.6 Support the development of joint enforcement strategies (labor inspectors, police and prosecutors) to strengthen inter-agency collaboration and information sharing						IPEC	Through 1.2.1.2. Further actions and timing to be decided
	1.2.1.7 [Global] “Summary report” analyzing common themes and establishing good practices in labor inspection, monitoring, and enforcement following completion of individual final reports/activities for each country						IPEC	N.A. at country level. Will be done at global level

Immediate objective 1/ Component 1		Capacity Building and Strategic Policy Approach						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
South Sudan	1.2.1.1 Conduct an assessment of the enforcement system in target countries	Jan 2014		April 2014			IPEC	Activity planning on hold due to deterioration of security situation
	1.2.1.2 Support the development of a comprehensive and coordinated labor inspection system						IPEC	Training of labour Inspectors had been planned for February 2014 Activity planning on hold due to deterioration of security situation
	1.2.1.3 Development of E-Learning tool with three modules (introduction, one for labour inspectors, one for community volunteers)							N.A. at country level. Will be done at global level.
	1.2.1.4 Provide continued support for the establishment and/or strengthening of child labor monitoring systems						IPEC	Action and timing to be decided based on findings of 1.2.1.1 Activity planning on hold due to deterioration of security situation
	1.2.1.5 Assist in the establishment and/or strengthening of centralized and local databases and other mechanisms of filing complaints						IPEC	Action and timing to be decided based on findings of 1.2.1.1 Activity planning on hold due to deterioration of security situation
	1.2.1.6 Support the development of joint enforcement strategies (labor inspectors, police and prosecutors) to strengthen inter-agency collaboration and information sharing						IPEC	Action and timing to be decided based on findings of 1.2.1.1 Activity planning on hold due to deterioration of security situation

Immediate objective 1/ Component 1		Capacity Building and Strategic Policy Approach						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	1.2.1.7 [Global] “Summary report” analyzing common themes and establishing good practices in labor inspection, monitoring, and enforcement following completion of individual final reports/activities for each country							N.A. at country level. Will be done at global level
Timor-Leste	1.2.1.1 Conduct an assessment of the enforcement system in target countries	Nov 2013	March 2014	Jan 2014		On-going	SAP-FL	
	1.2.1.2 Support the development of a comprehensive and coordinated labor inspection system	March 2014	March 2014	May 2014		On-going	SAP-FL	Action and timing to be decided based on findings of 1.2.1.1. Training of Labour Inspectors on child labour being planned
	1.2.1.3 Development of E-Learning tool with three modules (introduction, one for labour inspectors, one for community volunteers)						SAP-FL	N.A. at country level. Will be done at global level.
	1.2.1.4 Provide continued support for the establishment and/or strengthening of child labor monitoring systems						SAP-FL	Action and timing to be decided based on findings of 1.2.1.1.
	1.2.1.5 Assist in the establishment and/or strengthening of centralized and local databases and other mechanisms of filing complaints						SAP-FL	Action and timing to be decided based on findings of 1.2.1.1.
	1.2.1.6 Support the development of joint enforcement strategies (labor inspectors, police and prosecutors) to strengthen inter-agency collaboration and information sharing						SAP-FL	Action and timing to be decided based on findings of 1.2.1.1.
	1.2.1.7 [Global] “Summary report” analyzing common themes and establishing good practices in labor inspection, monitoring, and enforcement following completion of individual final reports/activities for each country						SAP-FL	N.A. at country level. Will be done at global level

Immediate objective 1/ Component 1		Capacity Building and Strategic Policy Approach						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
Togo	1.2.1.1 Conduct an assessment of the enforcement system in target countries	May 2012	May 2012	June 2012	Feb 2013	Completed	IPEC	
	1.2.1.2 Support the development of a comprehensive and coordinated labor inspection system	June 2012	May 2012	Nov 2013	Nov 2012	Completed	IPEC	Development of modules on child labour for the national training curriculum of Labour Inspectors
	1.2.1.3 Development of E-Learning tool with three modules (introduction, one for labour inspectors, one for community volunteers)						IPEC	N.A. at country level. Will be done at global level.
	1.2.1.4 Provide continued support for the establishment and/or strengthening of child labor monitoring systems	April 2013	April 2013	Sept 2013	August 2013	Completed	IPEC	Similar modules as in 1.2.1.2. for national training curriculum of social workers, police and judiciary
		Oct 2013	Oct 2013	Nov 2013	Nov 2013	Completed		Printing of the Manual
	1.2.1.5 Assist in the establishment and/or strengthening of centralized and local databases and other mechanisms of filing complaints						IPEC	N.A.
	1.2.1.6 Support the development of joint enforcement strategies (labor inspectors, police and prosecutors) to strengthen inter-agency collaboration and information sharing						IPEC	N.A. at the moment. Will depend on time and resources available after 1.2.1.4. has been completed.
	1.2.1.7 [Global] “Summary report” analyzing common themes and establishing good practices in labor inspection, monitoring, and enforcement following completion of individual final reports/activities for each country						IPEC	N.A. at country level. Will be done at global level

Immediate objective 1/ Component 1		Capacity Building and Strategic Policy Approach						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
Component 1/Sub-component 1.3		NAPs and other policies to address child labor and forced labor						
Output 1.3.1		National Action Plans (NAPs) documents to address child labor and forced labor in target countries						
Azerbaijan	1.3.1.1 Assist in putting appropriate institutional framework in place and provide intensive orientation and training	Nov 2013	October 2013	Oct 2014		On-going	IPEC	
	1.3.1.2 Assist key stakeholders in preparing background studies to the NAP and social partners position papers	Feb 2012	Feb 2012	Nov 2013	October 2013	Completed	IPEC	
	1.3.1.3 Assist key stakeholders in the formulation of the NAP through strategic planning and participative approaches, including, strategic planning workshops both at national and sub national levels and validation workshops						IPEC	N.A. See TPR
	1.3.1.4 Assist key stakeholders in intensive consultations and negotiations on institutional responsibilities for implementing agreed actions to ensure NAP buy-in and advocate for early adoption of the draft NAP by the competent authority	Nov 2014		Sept 2015			IPEC	Workshop will take place in April 2014
Cameroun	1.3.1.1 Assist in putting appropriate institutional framework in place and provide intensive orientation and training	March 2013	March 2013	Feb 2014		On-going	IPEC	Training has been provided but the government needs to adopt the ministerial orders to set up the NSC and CLU
	1.3.1.2 Assist key stakeholders in preparing background studies to the NAP and social partners position papers						IPEC	N.A.
	1.3.1.3 Assist key stakeholders in the formulation of the NAP through strategic planning and participative approaches, including, strategic planning workshops both at national and sub national levels and validation workshops	March 2013	March 2013	Feb 2014	March 2014	Completed	IPEC	

Immediate objective 1/ Component 1		Capacity Building and Strategic Policy Approach						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	1.3.1.4 Assist key stakeholders in intensive consultations and negotiations on institutional responsibilities for implementing agreed actions to ensure NAP buy-in and advocate for early adoption of the draft NAP by the competent authority	Aug 2013	June 2013	Feb 2014		On-going	IPEC	The NAP was validated in March 2014 but is not yet adopted. GAP 11 will continue to advocate for early adoption
Comoros	1.3.1.1 Assist in putting appropriate institutional framework in place and provide intensive orientation and training							N.A.
	1.3.1.2 Assist key stakeholders in preparing background studies to the NAP and social partners position papers							N.A.
	1.3.1.3 Assist key stakeholders in the formulation of the NAP through strategic planning and participative approaches, including, strategic planning workshops both at national and sub national levels and validation workshops							N.A.
	1.3.1.4 Assist key stakeholders in intensive consultations and negotiations on institutional responsibilities for implementing agreed actions to ensure NAP buy-in and advocate for early adoption of the draft NAP by the competent authority							N.A.
DR Congo	1.3.1.1 Assist in putting appropriate institutional framework in place and provide intensive orientation and training							N.A.
	1.3.1.2 Assist key stakeholders in preparing background studies to the NAP and social partners position papers							N.A.
	1.3.1.3 Assist key stakeholders in the formulation of the NAP through strategic planning and participative approaches, including, strategic planning workshops both at national and sub national levels and validation workshops							N.A.

Immediate objective 1/ Component 1		Capacity Building and Strategic Policy Approach						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	1.3.1.4 Assist key stakeholders in intensive consultations and negotiations on institutional responsibilities for implementing agreed actions to ensure NAP buy-in and advocate for early adoption of the draft NAP by the competent authority	Jan 2014	October 2013	Aug 2014		On-going	IPEC	The political situation (described in the TPR) is delaying the adoption of the NAP
Ethiopia	1.3.1.1 Assist in putting appropriate institutional framework in place and provide intensive orientation and training						SAP-FL	NAP already drafted and endorsed by government
	1.3.1.2 Assist key stakeholders in preparing background studies to the NAP and social partners position papers						SAP-FL	NAP already drafted and endorsed by government
	1.3.1.3 Assist key stakeholders in the formulation of the NAP through strategic planning and participative approaches, including, strategic planning workshops both at national and sub national levels and validation workshops						SAP-FL	NAP already drafted and endorsed by government
	1.3.1.4 Assist key stakeholders in intensive consultations and negotiations on institutional responsibilities for implementing agreed actions to ensure NAP buy-in and advocate for early adoption of the draft NAP by the competent authority	Oct 2013			June 2015			SAP-FL
Lao PDR	1.3.1.1 Assist in putting appropriate institutional framework in place and provide intensive orientation and training						IPEC	Drafting and NAP Planning Committee put in place by INT/09/59/USA
	1.3.1.2 Assist key stakeholders in preparing background studies to the NAP and social partners position papers						IPEC	Completed by INT/09/59/USA
	1.3.1.3 Assist key stakeholders in the formulation of the NAP through strategic planning and participative approaches, including, strategic planning workshops both at national and sub national levels and validation workshops						IPEC	Completed by INT/09/59/USA

Immediate objective 1/ Component 1		Capacity Building and Strategic Policy Approach						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	1.3.1.4 Assist key stakeholders in intensive consultations and negotiations on institutional responsibilities for implementing agreed actions to ensure NAP buy-in and advocate for early adoption of the draft NAP by the competent authority	Oct 2012	Oct 2012	Dec 2013		On-going	IPEC	To be carried out in co-operation with INT/09/59/USA NAP approved by government in January 2014, awaiting final signature from Prime Minister
Liberia	1.3.1.1 Assist in putting appropriate institutional framework in place and provide intensive orientation and training	April 2013	April 2013	Dec 2013		On-going	IPEC	NSC and NACOMAL have no legal status yet
	1.3.1.2 Assist key stakeholders in preparing background studies to the NAP and social partners position papers	April 2013	April 2013	July 2013	July 2013	Completed	IPEC	Funded by GAP 08 – GAP 11 provided technical assistance
	1.3.1.3 Assist key stakeholders in the formulation of the NAP through strategic planning and participative approaches, including, strategic planning workshops both at national and sub national levels and validation workshops	Jan 2014	January 2014	June 2014		On-going	IPEC	Training / strategic planning workshop to start formulation process planned in July 2014
	1.3.1.4 Assist key stakeholders in intensive consultations and negotiations on institutional responsibilities for implementing agreed actions to ensure NAP buy-in and advocate for early adoption of the draft NAP by the competent authority	July 2014		Sept 2015			IPEC	
Paraguay	1.3.1.1 Assist in putting appropriate institutional framework in place and provide intensive orientation and training	March 2013		Oct 2013			SAP-FL	Development of National Action Plan on Forced Labour This activity was done mainly through the ILO Standards Specialist based in Santiago. The project will focus on 1.3.2.

Immediate objective 1/ Component 1		Capacity Building and Strategic Policy Approach						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	1.3.1.2 Assist key stakeholders in preparing background studies to the NAP and social partners position papers	March 2013		Dec 2013			SAP-FL	This activity was done through the ILO Standards Specialist in Santiago. The project will focus on 1.3.2.
	1.3.1.3 Assist key stakeholders in the formulation of the NAP through strategic planning and participative approaches, including, strategic planning workshops both at national and sub national levels and validation workshops	March 2013		Dec 2013	Feb 2014		SAP-FL	NAP on FL adopted in February 2014 This activity was done through the ILO Standards Specialist in Santiago. The project will focus on 1.3.2.
	1.3.1.4 Assist key stakeholders in intensive consultations and negotiations on institutional responsibilities for implementing agreed actions to ensure NAP buy-in and advocate for early adoption of the draft NAP by the competent authority	March 2013		Dec 2013			SAP-FL	NAP on FL adopted in February 2014 This activity was done through the ILO Standards Specialist in Santiago. The project will focus on 1.3.2.
South Sudan	1.3.1.1 Assist in putting appropriate institutional framework in place and provide intensive orientation and training							N.A.
	1.3.1.2 Assist key stakeholders in preparing background studies to the NAP and social partners position papers	April 2013	April 2013	June 2013	June 2013	Completed	IPEC	Activity funded by TACKLE – GAP 11 provided technical assistance
	1.3.1.3 Assist key stakeholders in the formulation of the NAP through strategic planning and participative approaches, including, strategic planning workshops both at national and sub national levels and validation workshops	Jan 2014		Sept 2014			IPEC	Activity planning on hold due to deterioration of security situation

Immediate objective 1/ Component 1		Capacity Building and Strategic Policy Approach						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	1.3.1.4 Assist key stakeholders in intensive consultations and negotiations on institutional responsibilities for implementing agreed actions to ensure NAP buy-in and advocate for early adoption of the draft NAP by the competent authority	Oct 2014		Sept 2015			IPEC	Idem
Timor-Leste	1.3.1.1 Assist in putting appropriate institutional framework in place and provide intensive orientation and training	Jan 2014		Sept 2015		Delayed	SAP-FL	The project can start working on this once the CNTI is fully functioning
	1.3.1.2 Assist key stakeholders in preparing background studies to the NAP and social partners position papers	Jan 2014		Sept 2015		Delayed	SAP-FL	The project can start working on this once the CNTI is fully functioning
	1.3.1.3 Assist key stakeholders in the formulation of the NAP through strategic planning and participative approaches, including, strategic planning workshops both at national and sub national levels and validation workshops	Jan 2014		Sept 2015		Delayed	SAP-FL	The project can start working on this once the CNTI is fully functioning
	1.3.1.4 Assist key stakeholders in intensive consultations and negotiations on institutional responsibilities for implementing agreed actions to ensure NAP buy-in and advocate for early adoption of the draft NAP by the competent authority	Jan 2014		Sept 2015		Delayed	SAP-FL	The project can start working on this once the CNTI is fully functioning
Component 1/Sub-component 1.3		NAPs and other policies to address child labor and forced labor						
Output 1.3.2		Effective and improved national institutions in charge of National Action Plans						
Azerbaijan	1.3.2.1 Provide policy advice to NAP implementing agencies (including for mainstreaming NAP responsibilities into the programs and budget of concerned organizations, policy analysis and development, and design and implementation of appropriate measures)							N.A

Immediate objective 1/ Component 1		Capacity Building and Strategic Policy Approach						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	1.3.2.2 Develop a broad range of training and advocacy materials, policy briefs, etc., and disseminate it widely for orientation, training and guidance purposes							N.A
	1.3.2.3 Build the capacity of NAP institutions and mechanisms through learning by doing, mentoring, South-South exchange and training workshops							N.A
	1.3.2.4 Assist in development and implementation of resource mobilization strategies for key NAP components							N.A
Cameroun	1.3.2.1 Provide policy advice to NAP implementing agencies (including for mainstreaming NAP responsibilities into the programs and budget of concerned organizations, policy analysis and development, and design and implementation of appropriate measures)	March 2014		Dec 2014			IPEC	
	1.3.2.2 Develop a broad range of training and advocacy materials, policy briefs, etc., and disseminate it widely for orientation, training and guidance purposes							N.A
	1.3.2.3 Build the capacity of NAP institutions and mechanisms through learning by doing, mentoring, South-South exchange and training workshops							N.A
	1.3.2.4 Assist in development and implementation of resource mobilization strategies for key NAP components							N.A
Comoros	1.3.2.1 Provide policy advice to NAP implementing agencies (including for mainstreaming NAP responsibilities into the programs and budget of concerned organizations, policy analysis and development, and design and implementation of appropriate measures)	Jan 2013	Jan 2013	Aug 2013	Sept 2013	Completed	IPEC	

Immediate objective 1/ Component 1		Capacity Building and Strategic Policy Approach						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	1.3.2.2 Develop a broad range of training and advocacy materials, policy briefs, etc., and disseminate it widely for orientation, training and guidance purposes							N.A
	1.3.2.3 Build the capacity of NAP institutions and mechanisms through learning by doing, mentoring, South-South exchange and training workshops	Jan 2013	Jan 2013	Aug 2013	Sept 2013	Completed	IPEC	
	1.3.2.4 Assist in development and implementation of resource mobilization strategies for key NAP components							N.A.
DR Congo	1.3.2.1 Provide policy advice to NAP implementing agencies (including for mainstreaming NAP responsibilities into the programs and budget of concerned organizations, policy analysis and development, and design and implementation of appropriate measures)	Jan 14		Dec 2014			IPEC	
	1.3.2.2 Develop a broad range of training and advocacy materials, policy briefs, etc., and disseminate it widely for orientation, training and guidance purposes							N.A
	1.3.2.3 Build the capacity of NAP institutions and mechanisms through learning by doing, mentoring, South-South exchange and training workshops	Dec 2012	Dec 2012	June 2015		On-going	IPEC	
	1.3.2.4 Assist in development and implementation of resource mobilization strategies for key NAP components						IPEC	This activity is not planned for the DRC
Ethiopia	1.3.2.1 Provide policy advice to NAP implementing agencies (including for mainstreaming NAP responsibilities into the programs and budget of concerned organizations, policy analysis and development, and design and implementation of appropriate measures)	Jan 2014	Feb 2014	Aug 2015		On-going	SAP-FL	Mission to Ethiopia by project director, consultations with government

Immediate objective 1/ Component 1		Capacity Building and Strategic Policy Approach						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	1.3.2.2 Develop a broad range of training and advocacy materials, policy briefs, etc., and disseminate it widely for orientation, training and guidance purposes							N.A
	1.3.2.3 Build the capacity of NAP institutions and mechanisms through learning by doing, mentoring, South-South exchange and training workshops	Jan 2014		Aug 2015		Delayed	SAP-FL	
	1.3.2.4 Assist in development and implementation of resource mobilization strategies for key NAP components	Jan 2014		Aug 2015		Delayed	SAP-FL	
Lao PDR	1.3.2.1 Provide policy advice to NAP implementing agencies (including for mainstreaming NAP responsibilities into the programs and budget of concerned organizations, policy analysis and development, and design and implementation of appropriate measures)	Jan 2014		Aug 2015		Delayed	IPEC	Waiting for final signature for NAP
	1.3.2.2 Develop a broad range of training and advocacy materials, policy briefs, etc., and disseminate it widely for orientation, training and guidance purposes							N.A
	1.3.2.3 Build the capacity of NAP institutions and mechanisms through learning by doing, mentoring, South-South exchange and training workshops	Jan 2014		Aug 2015		Delayed	IPEC	Waiting for final signature for NAP
	1.3.2.4 Assist in development and implementation of resource mobilization strategies for key NAP components	Jan 2014		Aug 2015		Delayed	IPEC	Waiting for final signature for NAP
Liberia	1.3.2.1 Provide policy advice to NAP implementing agencies (including for mainstreaming NAP responsibilities into the programs and budget of concerned organizations, policy analysis and development, and design and implementation of appropriate measures)							When the project was designed, it was assumed that the NAP would be developed with the

Immediate objective 1/ Component 1		Capacity Building and Strategic Policy Approach						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
Paraguay	1.3.2.2 Develop a broad range of training and advocacy materials, policy briefs, etc., and disseminate it widely for orientation, training and guidance purposes							support of the GAP08 project and that GAP11 would focus on institutional capacity building (output 1.3.2). However, GAP08 was only able to support initial activities (background study) leading to the development of the NAP. All the GAP 11 resources are therefore being used under output 1.3.1
	1.3.2.3 Build the capacity of NAP institutions and mechanisms through learning by doing, mentoring, South-South exchange and training workshops							
	1.3.2.4 Assist in development and implementation of resource mobilization strategies for key NAP components							
	1.3.2.1 Provide policy advice to NAP implementing agencies (including for mainstreaming NAP responsibilities into the programs and budget of concerned organizations, policy analysis and development, and design and implementation of appropriate measures)	Jan 2014	February 2014	Aug 2015		On-going	SAP-FL	
	1.3.2.2 Develop a broad range of training and advocacy materials, policy briefs, etc., and disseminate it widely for orientation, training and guidance purposes							N.A
	1.3.2.3 Build the capacity of NAP institutions and mechanisms through learning by doing, mentoring, South-South exchange and training workshops	Jan 2014		Aug 2015		Delayed	SAP-FL	
	1.3.2.4 Assist in development and implementation of resource mobilization strategies for key NAP components	Jan 2014		Aug 2015		Delayed	SAP-FL	

Immediate objective 1/ Component 1		Capacity Building and Strategic Policy Approach						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
South Sudan	1.3.2.1 Provide policy advice to NAP implementing agencies (including for mainstreaming NAP responsibilities into the programs and budget of concerned organizations, policy analysis and development, and design and implementation of appropriate measures)							When the project was designed, it was assumed that the NAP would be developed with the support of the TACKLE project and that GAP11 would focus on institutional capacity building (output 1.3.2). However, TACKLE was only able to support initial activities (background study) leading to the development of the NAP. All the GAP 11 resources are therefore being used under output 1.3.1
	1.3.2.2 Develop a broad range of training and advocacy materials, policy briefs, etc., and disseminate it widely for orientation, training and guidance purposes							
	1.3.2.3 Build the capacity of NAP institutions and mechanisms through learning by doing, mentoring, South-South exchange and training workshops							
	1.3.2.4 Assist in development and implementation of resource mobilization strategies for key NAP components							
Timor-Leste	1.3.2.1 Provide policy advice to NAP implementing agencies (including for mainstreaming NAP responsibilities into the programs and budget of concerned organizations, policy analysis and development, and design and implementation of appropriate measures)	Jan 2014		Aug 2015		Delayed	SAP-FL	The project can start working on this once the CNTI is fully functioning
	1.3.2.2 Develop a broad range of training and advocacy materials, policy briefs, etc., and disseminate it widely for orientation, training and guidance purposes							N.A
	1.3.2.3 Build the capacity of NAP institutions and mechanisms through learning by doing, mentoring, South-South exchange and training workshops	Jan 2014		Aug 2015		Delayed	SAP-FL	The project can start working on this once the CNTI is fully functioning

Immediate objective 1/ Component 1		Capacity Building and Strategic Policy Approach						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	1.3.2.4 Assist in development and implementation of resource mobilization strategies for key NAP components	Jan 2014		Aug 2015		Delayed	SAP-FL	The project can start working on this once the CNTI is fully functioning
Component 1/Sub-component 1.4		Policy development						
Output 1.4.1		Pilot schemes on child labor and forced labor policy mainstreamed into development policies						
D R Congo	1.4.1.1 Support the review of policies and interventions and the mapping of institutions targeting vulnerable populations	Nov 2013		March 2014			IPEC	Planning On-going. See text in TPR
	1.4.1.2 Develop a brief on the child and forced labor situation to support advocacy efforts	Nov 2013		March 2014			IPEC	Planning On-going. See text in TPR
	1.4.1.3 Organize a consultation with key stakeholders in view of influencing policy development and implementation	March 2014		Sept 2014			IPEC	
	1.4.1.4 Provide technical advice to relevant stakeholders for the development/revision and implementation of policies	Oct 2014		Sept 2015			IPEC	
	1.4.1.5 Pilot mainstreaming of child and forced labor into existing development policy interventions							N.A
	1.4.1.1 Support the review of policies and interventions and the mapping of institutions targeting vulnerable populations	Nov 2012	Nov 2012	June 2014		On-going	SAP-FL	
	1.4.1.2 Develop a brief on the child and forced labor situation to support advocacy efforts	Jan 2014	March 2014	Sept 2014		On-going	SAP-FL	
	1.4.1.3 Organize a consultation with key stakeholders in view of influencing policy development and implementation	Oct 2014	September 2013	Nov 2014		On-going	SAP-FL	
	1.4.1.4 Provide technical advice to relevant stakeholders for the development/revision and implementation of policies	Oct 2014		Aug 2015			SAP-FL	

Immediate objective 1/ Component 1		Capacity Building and Strategic Policy Approach						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	1.4.1.5 Pilot mainstreaming of child and forced labor into existing development policy interventions	Oct 2014		Aug 2014			SAP-FL	
Mali	1.4.1.1 Support the review of policies and interventions and the mapping of institutions targeting vulnerable populations	Oct 2013		Dec 2013			IPEC	Based on preliminary discussions, GAP 11 can focus on provision of technical advice in Mali (activity 1.4.1.4)
	1.4.1.2 Develop a brief on the child and forced labor situation to support advocacy efforts	Jan 2013		March 2013			IPEC	Idem
	1.4.1.3 Organize a consultation with key stakeholders in view of influencing policy development and implementation	April 2014		May 2014			IPEC	Idem
	1.4.1.4 Provide technical advice to relevant stakeholders for the development/revision and implementation of policies	April 2014		Aug 2015			IPEC	Planning On-going
	1.4.1.5 Pilot mainstreaming of child and forced labor into existing development policy interventions	April 2014		Aug 2015			IPEC	
Rwanda	1.4.1.1 Support the review of policies and interventions and the mapping of institutions targeting vulnerable populations	Jan 2014		June 2014			IPEC	Activity planned to start in May/June 2014. Draft ToRs are being reviewed by national stakeholders. Consultant identified.
	1.4.1.2 Develop a brief on the child and forced labor situation to support advocacy efforts						IPEC	N.A.

Immediate objective 1/ Component 1		Capacity Building and Strategic Policy Approach						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	1.4.1.3 Organize a consultation with key stakeholders in view of influencing policy development and implementation	April 2014		July 2014			IPEC	Bilateral consultations followed by consultation workshop
	1.4.1.4 Provide technical advice to relevant stakeholders for the development/revision and implementation of policies	Aug 2014		Sept 2015			IPEC	
	1.4.1.5 Pilot mainstreaming of child and forced labor into existing development policy interventions							N.A.
South Sudan	1.4.1.1 Support the review of policies and interventions and the mapping of institutions targeting vulnerable populations	May 2013	May 2013	May 2013	May 2013	Completed	IPEC	Funded by TACKLE. GAP 11 provided technical assistance
	1.4.1.2 Develop a brief on the child and forced labor situation to support advocacy efforts	Jan 2013	Jan 2013	June 2013	October 2013	Completed	IPEC	The validation workshop took place in Oct. 13
	1.4.1.3 Organize a consultation with key stakeholders in view of influencing policy development and implementation	Oct 2013	Oct 2013	Jan 2015		Started (activity on hold)	IPEC	Bilateral consultations took place in Oct 2013 (mission of international consultant). The national stakeholders workshop has been suspended by lack of funding and due to insecurity.
	1.4.1.4 Provide technical advice to relevant stakeholders for the development/revision and implementation of policies	Oct 2014		March 2015			IPEC	
	1.4.1.5 Pilot mainstreaming of child and forced labor into existing development policy interventions							N.A.

Immediate objective 1/ Component 1		Capacity Building and Strategic Policy Approach						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	1.4.1.1 Support the review of policies and interventions and the mapping of institutions targeting vulnerable populations	Jan 2014		March 2014			SAP-FL	
	1.4.1.2 Develop a brief on the child and forced labor situation to support advocacy efforts	April 2014		May 2014			SAP-FL	
	1.4.1.3 Organize a consultation with key stakeholders in view of influencing policy development and implementation	May 2014		June 2014			SAP-FL	
	1.4.1.4 Provide technical advice to relevant stakeholders for the development/revision and implementation of policies	April 2014		Aug 2015			SAP-FL	
	1.4.1.5 Pilot mainstreaming of child and forced labor into existing development policy interventions							N.A

Immediate objective 2/ Component 2		Research						
Country	Activity	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
Component 2/ Sub-component 2.1		National or sub-sector child labor surveys						
Output 2.1.1		National child labor survey datasets and reports (4 countries)						
Belize	2.1.1.1 Preparatory discussions with national statistical office, ministry of labor, and other concerned national stake-holders on the survey form [standalone or modular], sample size, and time schedule of survey implementation	June 2012	Oct 2012	Dec 2012	April 2013	Completed	IPEC	
	2.1.1.2 Confirmation of the technical assistance program, implementation time line, and pre-survey training	March 2013	April 2013	Aug 2013	Sept 2013	Completed	IPEC	
	2.1.1.3 Adaptation of SIMPOC model questionnaire to country specific requirements with special reference to OSH information gathering	June 2013	June 2013	Sept 2013	Aug 2013	Completed	IPEC	
	2.1.1.4 Support to finalization of the survey design, sample specification, questionnaire, and preparatory activities for data collection	June 2013	June 2013	Sept 2013	Sept 2013	Completed	IPEC	
	2.1.1.5 Support to field implementation, data entry, data verification and cleaning, generation of tabulations for core child labor indicators	Sept 2013	Sept 2013	Feb 2014		On-going	IPEC	
	2.1.1.6 Post-survey training on data analysis and report writing	Feb 2014	Feb 2014	March 2014	Feb 2014	Completed	IPEC	
	2.1.1.7 Support to development of national survey report	March 2014	Feb 2014	June 2014		On-going	IPEC	
	2.1.1.8 Publication and dissemination of survey report through national seminar and other vehicles	June 2014		Aug 2014			IPEC	
	2.1.1.9 Posting of national survey reports and datasets on SIMPOC global website to help ensure broad access and usage.	Aug 2014		Aug 2014			IPEC	

Immediate objective 2/ Component 2		Research						
Country	Activity	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
Lebanon	2.1.1.1 Preparatory discussions with national statistical office, ministry of labor, and other concerned national stake-holders on the survey form [standalone or modular], sample size, and time schedule of survey implementation	June 2012	Oct 2012	Dec 2012	Sept 2013	Completed	IPEC	
	2.1.1.2 Confirmation of the technical assistance program, implementation time line, and pre-survey training	Feb 2013	May 2013	Sept 2013	Sept.. 2013	Completed	IPEC	Memorandum of Understanding between ILO and the Central Administration for Statistics Lebanon on the collaboration has been signed.
	2.1.1.3 Adaptation of SIMPOC model questionnaire to country specific requirements with special reference to OSH information gathering	March 2013	July 2013	Dec 2013		On going	IPEC	Implementation of on-going survey activities are at a slower pace due to occasional disruptions
	2.1.1.4 Support to finalization of the survey design, sample specification, questionnaire, and preparatory activities for data collection	March 2013	July 2013	June 2014		On going	IPEC	
	2.1.1.5 Support to field implementation, data entry, data verification and cleaning, generation of tabulations for core child labor indicators	Oct 2013	Nov. 2013	Sept 2014		On going	IPEC	
	2.1.1.6 Post-survey training on data analysis and report writing	Sept 2014		Nov 2014			IPEC	
	2.1.1.7 Support to development of national survey report	Sept 2014		Nov 2014			IPEC	
	2.1.1.8 Publication and dissemination of survey report through national seminar and other vehicles	Dec 2014		Dec 2014			IPEC	
	2.1.1.9 Posting of national survey reports and datasets on SIMPOC global website to help ensure broad access and usage.	Dec 2014		Dec 2014			IPEC	

Immediate objective 2/ Component 2		Research						
Country	Activity	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
Mozambique	2.1.1.1 Preparatory discussions with national statistical office, ministry of labor, and other concerned national stake-holders on the survey form [standalone or modular], sample size, and time schedule of survey implementation	April 2012	April 2012	June 2012	July 2012	Completed	IPEC	The field survey format is LF and CL modules to the Govt. funded Mozambique Continuous Household Budget Survey INCAF 2012/13
	2.1.1.2 Confirmation of the technical assistance program, implementation time line, and pre-survey training	April 2012	April 2012	Dec 2012		On-going	IPEC	IEC technical assistance to INE Mozambique is for pre-survey training, followed by for data processing, data analysis, CL Survey report writing and its public launch.
	2.1.1.3 Adaptation of SIMPOC model questionnaire to country specific requirements with special reference to OSH information gathering	April 2012	April 2012	June 2012	July 2012	Completed	IPEC	Please see remarks above under Activity 2.1.1.1
	2.1.1.4 Support to finalization of the survey design, sample specification, questionnaire, and preparatory activities for data collection	April 2012	April 2012	June 2012	July 2012	Completed	IPEC	Please see remarks above under Activity 2.1.1.1
	2.1.1.5 Support to field implementation, data entry, data verification and cleaning, generation of tabulations for core child labor indicators	April 2012		June 2013			IPEC	Shall be filled in more details in next Oct 2014 TPR after agreement with INE Mozambique is signed.
	2.1.1.6 Post-survey training on data analysis and report writing	Aug 2013		Oct 2013			IPEC	
	2.1.1.7 Support to development of national survey report	Oct 2013		May 2014			IPEC	
	2.1.1.8 Publication and dissemination of survey report through national seminar and other vehicles	May 2014		June 2014			IPEC	
	2.1.1.9 Posting of national survey reports and datasets on SIMPOC global website to help ensure broad access and usage.	July 2014		Aug 2014			IPEC	

Immediate objective 2/ Component 2		Research						
Country	Activity	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
Ukraine	2.1.1.1 Preparatory discussions with national statistical office, ministry of labor, and other concerned national stake-holders on the survey form [standalone or modular], sample size, and time schedule of survey implementation	June 2012	Oct 2012	Dec 2012	April 2013	Completed	IPEC	
	2.1.1.2 Confirmation of the technical assistance program, implementation time line, and pre-survey training	March 2013	March 2013	Aug 2013	Feb. 2014	Completed	IPEC	.
	2.1.1.3 Adaptation of SIMPOC model questionnaire to country specific requirements with special reference to OSH information gathering	Jan 2014 June 2013		Feb 2014 Sept 2013			IPEC	Implementation of survey activities have been delayed due to current situation in the country
	2.1.1.4 Support to finalization of the survey design, sample specification, questionnaire, and preparatory activities for data collection	Feb 2014 June 2013		May 2014 Sept 2013			IPEC	
	2.1.1.5 Support to field implementation, data entry, data verification and cleaning, generation of tabulations for core child labor indicators	May 2014 Sept 2013		Nov 2014 Feb 2014			IPEC	
	2.1.1.6 Post-survey training on data analysis and report writing	Sept 2014 Feb 2014		Oct 2014 March 2014			IPEC	
	2.1.1.7 Support to development of national survey report	Oct 2014 March 2014		Feb 2015 June 2014			IPEC	
	2.1.1.8 Publication and dissemination of survey report through national seminar and other vehicles	Feb 2015 June 2014		March 2015 Aug 2014			IPEC	
	2.1.1.9 Posting of national survey reports and datasets on SIMPOC global website to help ensure broad access and usage.	March 2015 Aug 2014		April 2015 Sept 2014			IPEC	

Immediate objective 2/ Component 2		Research						
Country	Activity	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
Component 2/ Sub-component 2.1		National or sub-sector child labor surveys						
Output 2.1.2		Survey dataset and survey report on child labor in agriculture						
Morocco	2.1.2.1 Collection of background information, past studies; Consultations with national stakeholders and experts to determine scope and focus of the study to ensure relevance to child and/or forced labor; and Search for potential national	Feb 2012	March 2012	April 2012	May 2012	Completed	IPEC	
	2.1.2.2 Development of draft TOR for proposed sector specific survey	May 2012	June 2012	July 2012	Aug 2012	Completed	IPEC	
	2.1.2.3 Identification of national implementation partner and finalization of TOR	July 2012	Aug 2012	Aug. 2012	Sept 2012	Completed	IPEC	
	2.1.2.4 Issue of Contract, and development of survey methodology and instruments	Sept 2012	Nov 2012	Nov. 2012	Fe. 2013	Completed	IPEC	
	2.1.2.5 Field implementation, data entry and data processing, generation of tabulations for report	April 2013	June 2013	June 2013	Sept 2013	Completed	IPEC	Pilot test fully completed timely, but main survey was delayed
	2.1.2.6 Preparation of draft report	July 2013	Jan. 2014	Aug. 2013	March 2014	Completed	IPEC	
	2.1.2.7 Review and finalization of draft report	Aug. 2013	April 2014	Sept. 2013		On going	IPEC	
	2.1.2.8 Dissemination of survey report through national seminar and ILO/IPEC website	Sept. 2013		Oct. 2013			IPEC	
Component 2/ Sub-component 2.1		National or sub-sector child labor surveys						
Output 2.1.3		Survey dataset and survey report on child labor and forced labor in palm oil sector						
Malaysia	2.1.3.1 Stakeholder consultations (including NSO) to discuss national expectations and participation							
	2.1.3.2 Mapping exercise of the sector and associated goods, including desk research and expert interviews							
	2.1.3.3 Workshop with stakeholders to present results of mapping, verify research strategy and form steering committee							

Immediate objective 2/ Component 2		Research						
Country	Activity	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	2.1.3.4 Pilot survey instruments (qualitative and quantitative) are developed for target country							
	2.1.3.5 Pilot survey instruments (qualitative and quantitative) are shared prior to implementation in target country							
	2.1.3.6 Survey instruments are finalized in all target countries							
	2.1.3.7 Data collection, entry, validation and analysis							
	2.1.3.8 Final reports on sector-specific forced labor survey							
	2.1.3.9 National validation workshop to present study results							
Component 2/ Sub-component 2.1		National or sub-sector child labor surveys						
Output 2.1.4		Survey dataset and survey report on child labor in informal mining						
Indonesia	2.1.4.1 Collection of background information, past studies; Consultations with national stakeholders and experts to determine scope and focus of the study to ensure relevance to child and/or forced labor; and Search for potential national implementation partners	April 2012	Aug 2012	Dec 2012		On-going	IPEC	Delay in commencing the survey/ research is due to decision, in consultation with USDOL, to shift from informal gold mining to informal tin mining
	2.1.4.2 Development of draft TOR for proposed sector specific survey	Oct 2012	Nov 2012	Feb 2013		On-going	IPEC	Draft TOR under preparation for informal tin mining survey
	2.1.4.3 Identification of national implementation partner and finalization of TOR	Oct 2012	Feb 2013	April 2013		On-going	IPEC	
	2.1.4.4 Sub-contract issue; Development of survey methodology and instruments					Not planned yet	IPEC	
	2.1.4.5 Field implementation, data entry and data processing, generation of tabulations for report					Not planned yet	IPEC	
	2.1.4.6 Preparation of draft report					Not planned yet	IPEC	
	2.1.4.7 Review and finalization of draft report					Not planned yet	IPEC	

Immediate objective 2/ Component 2		Research						
Country	Activity	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	2.1.4.8 Dissemination of survey report through national seminar and ILO/IPEC website					Not planned yet	IPEC	
Component 2/Sub-component 2.1		National or sub-sector child labor surveys						
Output 2.1.5		Survey dataset and survey report on child labor in agriculture						
Dominican Republic	2.1.5.1 Collection of background information, past studies; Consultations with national stakeholders and experts to determine scope and focus of the study to ensure relevance to child and/or forced labor; and Search for potential national implementation partners	March 2013	March 2013	March 2013	March 2013	Completed	IPEC	
	2.1.5.2 Development of draft TOR for proposed sector specific survey	April 2013	April 2013	May 2013	May 2013	Completed	IPEC	
	2.1.5.3 Identification of national implementation partner and finalization of TOR	May 2013	May 2013	July 2013		On going	IPEC	Delay has been explained in Section II.A of this TPR
	2.1.5.4 Sub-contract issue; Development of survey methodology and instruments	Oct. Jan 2014	Aug 2013	Nov. March 2014		Ongoing	IPEC	
	2.1.5.5 Field implementation, data entry and data processing, generation of tabulations for report	Jan. April 2014		Feb. June 2014			IPEC	
	2.1.5.6 Preparation of draft report	April July 2014		June Sept 2014			IPEC	
	2.1.5.7 Review and finalization of draft report	June Oct 2014		July Oct 2014			IPEC	
	2.1.5.8 Dissemination of survey report through national seminar and ILO/IPEC website	Sept. Nov 2014		Oct. Nov. 2014			IPEC	
Component 2/Sub-component 2.1		National or sub-sector child labor surveys						
Output 2.1.6		Survey dataset and survey report on child labor in cattle raising						
Swaziland	2.1.6.1 Collection of background information, past studies; Consultations with national stakeholders and experts to determine scope and focus of the study to ensure relevance to child and/or forced labor; and Search for potential national implementation partners	April 2012	April 2012	Jan 2013	April 2013	Completed	IPEC	Central Statistics Office of Swaziland shall implement the survey as a CL module to the annual Agriculture Survey (Oct. 2013-March 2014)

Immediate objective 2/ Component 2		Research						
Country	Activity	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	2.1.6.2 Development of draft TOR for proposed sector specific survey	July 2013	May 2013	Aug 2013	Feb. 2014	Completed	IPEC	
	2.1.6.3 Identification of national implementation partner and finalization of TOR	April 2012	July 2012	Aug 2013	Dec 2013	Completed	IPEC	
	2.1.6.4 Sub-contract issue; Development of survey methodology and instruments	Aug 2013	Dec. 2013	Sept 2013		On-going	IPEC	Sub-Contract likely to be issued in April 2014.
	2.1.6.5 Field implementation, data entry and data processing, generation of tabulations for report	Jan 2014		June 2014			IPEC	
	2.1.6.6 Preparation of draft report	July 2014		Aug 2014			IPEC	
	2.1.7.7 Review and finalization of draft report	Aug 2014		Sept 2014			IPEC	
	2.1.6.8 Dissemination of survey report through national seminar and ILO/IPEC website	Oct 2014		Nov 2014			IPEC	
Component 2/Sub-component 2.2		Child labor modules to existing impact evaluations						
Output 2.2.1		Survey datasets and reports (for 5 modular evaluation surveys)						
Global preparatory work	2.2.1.1 Develop notice for participation in modular evaluation initiative or coordinate with selected partners (WB, ILO, UNICEF, OPM)	Jan. 2012	Jan. 2012	Dec. 2013		On-going	UCW	Discussions are on-going with the WB, UNICEF, FAO
	2.2.1.2 Publicize notice in conjunction with WB, UNICEF and external evaluation networks.							Initial implementation of the activities pointed to the relevance of establishing contacts with selected organization rather than to publicizing a notice for participation.

Immediate objective 2/ Component 2		Research						
Country	Activity	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	2.2.1.3 Contribute to select the modular impact evaluation with inputs from Technical Advisory Committee	Jan. 2012		Dec. 2013		On-going	UCW	An agreement was reached to identify the effect of the following programs on CL: i) Mchiniji Pilot; ii) Child Grant Program (Lesotho – OPM, FAO and UNICEF); iii) Child Grant Program (Zambia, FAO and UNICEF); iv) Cash Transfer for Orphans and Vulnerable children – CT-OVC (Kenya - FAO); v) Public Works (Malawi, WB); vi) Conditional Cash Transfer (Philippines, WB)
Mchiniji Pilot (Malawi social cash transfer)	2.2.1.4 Extend support to evaluation design (each evaluation).					Not applicable to Mchiniji Pilot		Evaluation design was finalized before agreement with FAO was signed
	2.2.1.5 Provide technical oversight to baseline survey (each evaluation).					Not applicable to Mchiniji Pilot		Baseline data were collected before agreement with FAO was signed
	2.2.1.6 Provide technical oversight to follow-up survey (each evaluation).					Not applicable to Mchiniji Pilot		Follow-up data were collected before agreement with FAO was signed
	2.2.1.7 Analyse baseline and follow-up survey (each evaluation).	Jan. 2013	Jan. 2013	June 2013	Jan. 2014	Complete	UCW	
	2.2.1.8 Develop impact evaluation report (each evaluation).	Jan. 2013	Jan. 2013	June 2013	Jan. 2014	Complete	UCW	Shared with DOL

Immediate objective 2/ Component 2		Research						
Country	Activity	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
Child Grant Program (CGP Lesotho)	2.2.1.4 Extend support to evaluation design (each evaluation).					Not applicable to CGP Lesotho		Design was completed before agreement with FAO was signed.
	2.2.1.5 Provide technical oversight to baseline survey (each evaluation).					Not applicable to CGP Lesotho		Baseline data were collected before agreement with FAO was signed.
	2.2.1.6 Provide technical oversight to follow-up survey (each evaluation).	Sept. 2013		Oct. 2013	Oct 2013	Complete	UCW	Technical input delivered on the questionnaire design
	2.2.1.7 Analyse baseline and follow-up survey (each evaluation).	Oct. 2013		Dec. 2013		Planned	UCW	Follow-up data are currently being cleaned by OPM. Data are expected to be made available to UCW in April-May 2014.
	2.2.1.8 Develop impact evaluation report (each evaluation).	Jan. 2014		June 2014		Planned	UCW	In collaboration with OPM, FAO and with UNICEF
Child Grant Program (Zambia)	2.2.1.4 Extend support to evaluation design (each evaluation).					Not applicable to CGP Zambia		Design was completed before agreement with FAO was signed.
	2.2.1.5 Provide technical oversight to baseline survey (each evaluation).					Not applicable to CGP Zambia		Baseline data were collected before agreement with FAO was signed.
	2.2.1.6 Provide technical oversight to follow-up survey (each evaluation).					Not applicable to CGP Zambia		Baseline data were collected before agreement with FAO was signed.
	2.2.1.7 Analyse baseline and follow-up survey (each evaluation).	May 2013	July 2013	Sept. 2013	Nov. 2013	Complete	UCW	
	2.2.1.8 Develop impact evaluation report (each evaluation).	Sept. 2013	Dec. 2013	Jan. 2014	Feb. 2014	Draft complete	UCW	Draft shared with DOL

Immediate objective 2/ Component 2		Research						
Country	Activity	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
Cash Transfer for Orphans and Vulnerable children – CT-OVC (Kenya)	2.2.1.4 Extend support to evaluation design (each evaluation).					Not applicable to CT-OVC Kenya	UCW	Design was completed before agreement with FAO was signed.
	2.2.1.5 Provide technical oversight to baseline survey (each evaluation).					Not applicable to CT-OVC Kenya	UCW	Baseline data were collected before agreement with FAO was signed.
	2.2.1.6 Provide technical oversight to follow-up survey (each evaluation).					Not applicable to CT-OVC Kenya	UCW	Baseline data were collected before agreement with FAO was signed.
	2.2.1.7 Analyse baseline and follow-up survey (each evaluation).					Planned	UCW	
	2.2.1.8 Develop impact evaluation report (each evaluation).	Nov. 2013		July 2014		Planned	UCW	
Social Cash Transfer / Public Work (Malawi)	2.2.1.4 Extend support to evaluation design (each evaluation).					Not applicable to PW Malawi		Evaluation design was finalize before agreement with WB was reached
	2.2.1.5 Provide technical oversight to baseline survey (each evaluation).					Not applicable to PW Malawi	UCW	Baseline survey was finalize before agreement with WB was reached
	2.2.1.6 Provide technical oversight to follow-up survey (each evaluation).	Nov. 2013		June 2014		On going	UCW	Technical input provided on the questionnaire design
	2.2.1.7 Analyse baseline and follow-up survey (each evaluation).	July 2014		Dec. 2014		Planned	UCW	
	2.2.1.8 Develop impact evaluation report (each evaluation).	Nov. 2014		March 2015		Planned	UCW	
Public Work Program in Malawi, or Philippines Conditional Cash Transfer program	2.2.1.4 Extend support to evaluation design (each evaluation).						UCW	Evaluation design was finalized before agreement with WB was reached
	2.2.1.5 Provide technical oversight to baseline survey (each evaluation).						UCW	Baseline survey was finalized before agreement with WB was reached

Immediate objective 2/ Component 2		Research						
Country	Activity	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	2.2.1.6 Provide technical oversight to follow-up survey (each evaluation).						UCW	Follow-up survey was finalized before agreement with WB was reached
	2.2.1.7 Analyse baseline and follow-up survey (each evaluation).	Feb. 2014		Sept. 2014		On going	UCW	
	2.2.1.8 Develop impact evaluation report (each evaluation).	Oct. 2014		March 2015			UCW	
Global completion activity	2.2.1.9 Develop final comprehensive publication, bringing together results from the 5 impact evaluations.	Jan. 2015		June 2015		Planned	UCW	
	2.2.1.10 Post reports on UCW and ILO global websites and support their publication also on the websites of key impact evaluation networks	June 2015		July 2015		Planned	UCW	
	2.2.1.11 Convene seminars to discuss results and implications for policy.	July 2015		Sept. 2015		Planned	UCW	Two seminars are planned
Component 2/ Sub-component 2.3		Country-level situational analyses and policy appraisals						
Output 2.3.1		Country-level situational analyses (6 countries)						
Malaysia	2.3.1.1 Formation of country-level steering committee comprising UCW, partner agencies, government and non-governmental counterparts	Sept. 2013		Sept. 2013		Not started yet	UCW	Activities to be initiated once data generated by Activity 2.1.3.7 will be available.
	2.3.1.2 Development of detailed terms of reference for research activities within framework of steering committee	Sept. 2013		Sept. 2013		Not started yet	UCW	
	2.3.1.3 Identification and checking of primary dataset	Sept. 2013		Sept. 2013		Not started yet	UCW	
	2.3.1.4 Data analysis	Oct. 2013		March 2014		Not started yet	UCW	
	2.3.1.5 Inventory of additional research of potential relevance to situational analysis	Sept. 2013		Oct 2013		Not started yet	UCW	
	2.3.1.6 Report development in conjunction with local partners	Oct. 2013		March 2014		Not started yet	UCW	
	2.3.1.7 Report finalisation on basis of feedback from steering committee members	Feb. 2014		March 2014		Not started yet	UCW	

Immediate objective 2/ Component 2		Research						
Country	Activity	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	2.3.1.8 Dissemination of the report	July 2014		Sept. 2014		Not started yet	UCW	
	2.3.1.9 Convene national ministerial-level seminar to present report and implications for policy	Sept. 2014		Sept. 2014		Not started yet	UCW	
Nicaragua/ Honduras	2.3.1.1 Formation of country-level steering committee comprising UCW, partner agencies, government and non-governmental counterparts	July 2013		Sept. 2013		Planned	UCW	Following consultation with USDOL, Nicaragua has been replaced with Honduras
	2.3.1.2 Development of detailed terms of reference for research activities within framework of steering committee	July 2013		Sept. 2013		On-going	UCW	
	2.3.1.3 Identification and checking of primary dataset	May 2013		Sept. 2013	March 2014	Complete	UCW	
	2.3.1.4 Data analysis	Sept. 2013		Nov. 2013		On-going	UCW	
	2.3.1.5 Inventory of additional research of potential relevance to situational analysis	Sept. 2013		Nov. 2013		On-going	UCW	
	2.3.1.6 Report development in conjunction with local partners	Oct. 2013		Jan. 2014		Planned	UCW	
	2.3.1.7 Report finalisation on basis of feedback from steering committee members	Feb. 2014		April 2014		Planned	UCW	
	2.3.1.8 Dissemination of the report	May 2014		June 2014		Planned	UCW	
	2.3.1.9 Convene national ministerial-level seminar to present report and implications for policy	July 2014		Sept. 2014		Planned	UCW	
Uganda	2.3.1.1 Formation of country-level steering committee comprising UCW, partner agencies, government and non-governmental counterparts	Feb. 2013	Feb. 2013	May 2013	March 2013	Complete	UCW	
	2.3.1.2 Development of detailed terms of reference for research activities within framework of steering committee	Feb. 2013	Feb. 2013	May 2013	March 2013	Complete	UCW	
	2.3.1.3 Identification and checking of primary dataset	Feb. 2013	Feb. 2013	June 2013	June 2013	Complete	UCW	
	2.3.1.4 Data analysis	May 2013	May 2013	June 2013	June 2013	Complete	UCW	

Immediate objective 2/ Component 2		Research						
Country	Activity	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	2.3.1.5 Inventory of additional research of potential relevance to situational analysis	May 2013	May 2013	June 2013	June 2013	Complete	UCW	
	2.3.1.6 Report development in conjunction with local partners	May 2013	July 2013	June 2013	March 2014	Complete	UCW	
	2.3.1.7 Report finalisation on basis of feedback from steering committee members	June 2013		June 2013		On-going	UCW	
	2.3.1.8 Dissemination of the report	June 2013		Sept. 2013		Planned	UCW	
	2.3.1.9 Convene national ministerial-level seminar to present report and implications for policy	July 2013		Sept. 2013		Planned	UCW	
Togo	2.3.1.1 Formation of country-level steering committee comprising UCW, partner agencies, government and non-governmental counterparts	Nov. 2011	Nov. 2011	Jan. 2012	Jan. 2012	Complete	UCW	
	2.3.1.2 Development of detailed terms of reference for research activities within framework of steering committee	Nov. 2011	Nov. 2011	March 2012	March 2012	Complete	UCW	
	2.3.1.3 Identification and checking of primary dataset	Nov. 2011	Nov. 2011	March 2012	March 2012	Complete	UCW	
	2.3.1.4 Data analysis	Jan. 2012	Jan. 2012	June 2012	April 2013	Complete	UCW	New data became available and further discussions with the Government, additional data analysis is being carried out
	2.3.1.5 Inventory of additional research of potential relevance to situational analysis	July 2012	July 2012	Sept. 2012	Sept. 2012	Complete	UCW	
	2.3.1.6 Report development in conjunction with local partners	Jan. 2012	Jan. 2012	Oct. 2012	Nov. 2012	Complete	UCW	
	2.3.1.7 Report finalisation on basis of feedback from steering committee members	Oct. 2012	Nov. 2012	May 2013	June 2013	Complete	UCW	As reported above, new data became available and further discussions with the Government implied a revision of the draft report and hence a delay in the finalisation of the report.

Immediate objective 2/ Component 2		Research						
Country	Activity	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	2.3.1.8 Dissemination of the report	June 2013	Nov. 2013	June 2013	Nov. 2013	Complete	UCW	.
	2.3.1.9 Convene national ministerial-level seminar to present report and implications for policy	June 2013	Nov. 2013	June 2013	Nov. 2013	Complete	UCW	
Philippines	2.3.1.1 Formation of country-level steering committee comprising UCW, partner agencies, government and non-governmental counterparts	Dec. 2013		Jan. 2014		Planned	UCW	Due to the typhoon that hit the Philippines in Dec. 2013, activities were delayed and postponed to the second quarter of 2014
	2.3.1.2 Development of detailed terms of reference for research activities within framework of steering committee	Dec. 2013		Jan. 2014		Planned	UCW	
	2.3.1.3 Identification and checking of primary dataset	Dec. 2013		Jan. 2014		Planned	UCW	
	2.3.1.4 Data analysis	Jan. 2014		March 2014		Planned	UCW	
	2.3.1.5 Inventory of additional research of potential relevance to situational analysis	Jan. 2014		March 2014		Planned	UCW	
	2.3.1.6 Report development in conjunction with local partners	Jan. 2014		May 2014		Planned	UCW	
	2.3.1.7 Report finalisation on basis of feedback from steering committee members	May 2014		Aug 2014		Planned	UCW	
	2.3.1.8 Dissemination of the report	Aug 2014		Sept. 2014		Planned	UCW	
	2.3.1.9 Convene national ministerial-level seminar to present report and implications for policy	Aug 2014		Sept. 2014		Planned	UCW	
Country to be identified by UCW (1)	2.3.1.1 Formation of country-level steering committee comprising UCW, partner agencies, government and non-governmental counterparts	Dec. 2013		Jan. 2014		Not planned yet	UCW	Detailed planning will start after the country has been identified.
	2.3.1.2 Development of detailed terms of reference for research activities within framework of steering committee	Dec. 2013		Jan. 2014		Not planned yet	UCW	
	2.3.1.3 Identification and checking of primary dataset	Dec. 2013		Jan. 2014		Not planned yet	UCW	

Immediate objective 2/ Component 2		Research						
Country	Activity	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	2.3.1.4 Data analysis	Jan. 2014		March 2014		Not planned yet	UCW	
	2.3.1.5 Inventory of additional research of potential relevance to situational analysis	Jan. 2014		March 2014		Not planned yet	UCW	
	2.3.1.6 Report development in conjunction with local partners	Jan. 2014		May 2014		Not planned yet	UCW	
	2.3.1.7 Report finalisation on basis of feedback from steering committee members	May 2014		Aug 2014		Not planned yet	UCW	
	2.3.1.8 Dissemination of the report	Aug 2014		Sept. 2014		Not planned yet	UCW	
	2.3.1.9 Convene national ministerial-level seminar to present report and implications for policy	Aug 2014		Sept. 2014		Not planned yet	UCW	
Component 2/Sub-component 2.3		Country-level situational analyses and policy appraisals						
Output 2.3.2		Country-level policy appraisals (5 countries)						
Malaysia	2.3.2.1 Establish country-level research cooperation mechanism (see Activities 2.3.1.1 and 2.3.1.2)	Sept. 2013		Sept. 2013		Not planned yet	UCW	
	2.3.2.2 Initiate process of expanded dialogue on areas primary intervention against child labor in the short and medium term	Sept. 2013		Sept. 2013		Not planned yet	UCW	
	2.3.2.3 Identify specific intervention measures based on expanded dialogue and findings of situational analyses	Sept. 2013		Sept. 2014		Not planned yet	UCW	
	2.3.2.4 Projection of the evolution of target population in child labor up to 2016	March 2014		Aug 2014		Not planned yet	UCW	
	2.3.2.5 Assign costs for specific intervention measures and match to target population in order to estimate total resource requirements	March 2014		Oct. 2014		Not planned yet	UCW	
	2.3.2.6 Report development in conjunction with local partners	Nov. 2014		March 2015		Not planned yet	UCW	
	2.3.2.7 Report finalisation on basis of feedback from steering committee members	March 2015		Aug 2015		Not planned yet	UCW	
	2.3.2.8 Dissemination of the report	Aug 2015		Sept. 2015		Not planned yet	UCW	

Immediate objective 2/ Component 2		Research						
Country	Activity	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	2.3.2.9 Convene national ministerial-level seminar to present report and implications for policy	Aug 2015		Sept. 2015		Not planned yet	UCW	
Nicaragua/ Honduras	2.3.2.1 Establish country-level research cooperation mechanism (see activities 2.3.1.1 and 2.3.1.2)	July 2013		Sept. 2013		Planned	UCW	
	2.3.2.2 Initiate process of expanded dialogue on areas primary intervention against child labor in the short and medium term	July 2013		Sept. 2013		Planned	UCW	
	2.3.2.3 Identify specific intervention measures based on expanded dialogue and findings of situational analyses	Jan. 2014		March 2014		Not planned yet	UCW	
	2.3.2.4 Projection of the evolution of target population in child labor up to 2016	Apr. 2014		July 2014		Not planned yet	UCW	
	2.3.2.5 Assign costs for specific intervention measures and match to target population in order to estimate total resource requirements	Apr. 2014		July 2014		Not planned yet	UCW	
	2.3.2.6 Report development in conjunction with local partners	Apr. 2014		Oct. 2014		Not planned yet	UCW	
	2.3.2.7 Report finalisation on basis of feedback from steering committee members	Nov. 2014		March 2015		Not planned yet	UCW	
	2.3.2.8 Dissemination of the report	Apr. 2015		June 2015		Not planned yet	UCW	
	2.3.2.9 Convene national ministerial-level seminar to present report and implications for policy	Apr. 2015		July 2015		Not planned yet	UCW	
Uganda	2.3.2.1 Establish country-level research cooperation mechanism (see activities 2.3.1.1 and 2.3.1.2)	Feb. 2013	Feb. 2013	May 2013		On-going	UCW	
	2.3.2.2 Initiate process of expanded dialogue on areas primary intervention against child labor in the short and medium term	Feb. 2013	Feb. 2013	May 2013		On-going	UCW	A mission is planned in April 2014 to initiate the dialogue on the basis of the findings of the situational analysis and to identify priority areas of interventions to tackle child labour and youth employment.

Immediate objective 2/ Component 2		Research						
Country	Activity	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	2.3.2.3 Identify specific intervention measures based on expanded dialogue and findings of situational analyses	June 2013		Nov. 2013		Not planned yet	UCW	As above.
	2.3.2.4 Projection of the evolution of target population in child labor up to 2016	Nov. 2013		Jan. 2014		Not planned yet	UCW	
	2.3.2.5 Assign costs for specific intervention measures and match to target population in order to estimate total resource requirements	Nov. 2013		Jan. 2014		Not planned yet	UCW	
	2.3.2.6 Report development in conjunction with local partners	Nov. 2013		March 2014		Not planned yet	UCW	
	2.3.2.7 Report finalisation on basis of feedback from steering committee members	March 2014		June 2014		Not planned yet	UCW	
	2.3.2.8 Dissemination of the report	July 2014		Sept. 2014		Not planned yet	UCW	
	2.3.2.9 Convene national ministerial-level seminar to present report and implications for policy	Sept. 2014		Nov. 2014		Not planned yet	UCW	
Togo	2.3.2.1 Establish country-level research cooperation mechanism (see activities 2.3.1.1 and 2.3.1.2)	Nov. 2011	Nov. 2011	Jan. 2012	Jan. 2012	Complete	UCW	
	2.3.2.2 Initiate process of expanded dialogue on areas primary intervention against child labor in the short and medium term	Nov. 2011	Nov. 2011	March 2012	March 2012	Complete	UCW	
	2.3.2.3 Identify specific intervention measures based on expanded dialogue and findings of situational analyses	June 2013		Oct. 2013	On-going	UCW	Consultations were initiated with ILO FP in Lomé and with ILO Regional Office in Dakar for identifying priority areas of interventions.	
	2.3.2.4 Projection of the evolution of target population in child labor up to 2016	Sept. 2013		Dec. 2013		Planned	UCW	
	2.3.2.5 Assign costs for specific intervention measures and match to target population in order to estimate total resource requirements	Sept. 2013		Feb. 2014		Not planned yet	UCW	

Immediate objective 2/ Component 2		Research						
Country	Activity	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	2.3.2.6 Report development in conjunction with local partners	Sept. 2013		May 2014		Not planned yet	UCW	
	2.3.2.7 Report finalisation on basis of feedback from steering committee members	May 2014		July 2014		Not planned yet	UCW	
	2.3.2.8 Dissemination of the report	Sept. 2014		Nov. 2014		Not planned yet	UCW	
	2.3.2.9 Convene national ministerial-level seminar to present report and implications for policy	Sept. 2014		Nov. 2014		Not planned yet	UCW	
Country to be identified by UCW (1)	2.3.2.1 Establish country-level research cooperation mechanism (see activities 2.3.1.1 and 2.3.1.2)	Sept. 2013		Sept. 2013		Not planned yet	UCW	
	2.3.2.2 Initiate process of expanded dialogue on areas primary intervention against child labor in the short and medium term	Sept. 2013		Sept. 2013		Not planned yet	UCW	
	2.3.2.3 Identify specific intervention measures based on expanded dialogue and findings of situational analyses	Sept. 2013		Sept. 2014		Not planned yet	UCW	
	2.3.2.4 Projection of the evolution of target population in child labor up to 2016	March 2014		Aug 2014		Not planned yet	UCW	
	2.3.2.5 Assign costs for specific intervention measures and match to target population in order to estimate total resource requirements	March 2014		Oct. 2014		Not planned yet	UCW	
	2.3.2.6 Report development in conjunction with local partners	Nov. 2015		March 2015		Not planned yet	UCW	
	2.3.2.7 Report finalisation on basis of feedback from steering committee members	March 2015		Aug 2015		Not planned yet	UCW	
	2.3.2.8 Dissemination of the report	Aug 2015		Sept. 2015		Not planned yet	UCW	
	2.3.2.9 Convene national ministerial-level seminar to present report and implications for policy	Aug 2015		Sept. 2015		Not planned yet	UCW	

Immediate objective 2/ Component 2		Research						
Country	Activity	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
Component 2/Sub-component 2.4		Thematic reports						
Output 2.4.1		Study on innovative approaches for youth training and child labour and youth employment						
Global Study	2.4.1.1 Identify and review documentation on approaches to youth training and employment.	July 2012	March 2013	June 2013		On-going	UCW	Following post-award discussion, this global study will analyse the linkages between child labour and youth employment
	2.4.1.2 Identify and review impact evaluations of youth training and employment schemes	June 2013		June 2014		On-going	UCW	
	2.4.1.3 Identify and review other evaluations and assessments of youth training and employment schemes	June 2013		June 2014		Planned	UCW	
	2.4.1.4 Develop background paper 1: Impact of early entry in the labour market policy paper on innovative approaches	Jan. 2014		Sept. 2014		On-going	UCW	
	2.4.1.5 Develop background paper 2: School to Work Transition country briefs on youth training and employment approaches	Jan. 2014		Sept. 2014		On-going	UCW	
	2.4.1.6 Develop of background paper 3: Youth in Hazardous Work	Jan. 2014		Sept. 2014		On-going	UCW	
	2.4.1.7 Develop of background paper 4: Labour demand determinants of child labour and schooling decisions	Jan. 2014		Sept. 2014		On-going	UCW	
	2.4.1.8 6 Develop summary paper bringing together background papers policy paper and country briefs	July 2014		March 2015		Not started yet	UCW	
2.4.1.9.7 Disseminate reports	Jan. 2015		Sept. 2015		Not started yet	UCW		

Immediate objective 2/ Component 2		Research						
Country	Activity	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
Component 2/Sub-component 2.4		Thematic reports						
Output 2.4.2		Study on impact of social protection programs						
Global Study	2.4.2.1 Identify and review impact evaluations of social protection programs	July 2012	Sept. 2012	Sept 2012		On-going	UCW	The following programs/countries have been identified: Oportunidades/Mexico; Bolsa Escola/Brasil Discussions on-going on Child Grant Program Zambia.
	2.4.2.2 Identify and review other evaluations and assessments of social protection schemes	Oct. 2012	Sept. 2012	Sept. 2013		On-going	UCW	
	2.4.2.3 Dialogue with relevant country project teams on evaluated social protection schemes	Oct. 2012	Sept. 2012	Sept. 2013		On-going	UCW	Dialogue established with Sedesol (Oportunidades), IBGE and Ministry of Welfare and fight against hunger (Brazil), FAO and UNICEF (Child Grant Programs in Zambia)
	2.4.2.4 Develop study report	June 2013	Jan. 2013	Sept. 2014		On-going	UCW	Two draft studies completed on the role of Oportunidades in reducing child labour. A third study is currently under discussion with Sedesol/Oportunidades and the Ministry of Welfare and fight against hunger
	2.4.2.5 Disseminate reports (where possible in combination with (2.4.1.7))	Sept. 2014		March 2015		Planned	UCW	

Immediate objective 2/ Component 2		Research						
Country	Activity	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
Component 2/Sub-component 2.4		Thematic reports						
Output 2.4.3		Study on Recruitment Patterns (child labor and forced labor) (to be provided in April 2014 TPR)						
Global Study	2.4.3.1 Identification of target countries and consultations with NSOs and other stakeholders in each target country (3)							
	2.4.3.2 Mapping exercise of recruitment patterns, including desk research and expert interviews in each target country							
	2.4.3.3 Workshop with stakeholders to present results of mapping, verify research strategy and form steering committee							
	2.4.3.4 Pilot survey instruments are developed for target country							
	2.4.3.5 Pilot survey instruments are shared prior to implementation in target country							
	2.4.3.6 Survey instruments are finalized in all target countries							
	2.4.3.7 Data collection, entry, validation and analysis							
	2.4.3.8 Final reports on sector-specific forced labor survey							
	2.4.3.9 National validation workshop to present study results							
Component 2/Sub-component 2.4		Thematic reports						
Output 2.4.4		Study on child labor and forced labor in the garment industry (to be provided in April 2014 TPR)						
Global Study	2.4.4.1 Consultations with NSOs and other stakeholders in each target country							
	2.4.4.2 Mapping exercise of the garment sector and associated goods, including desk research and expert interviews							
	2.4.4.3 Workshop with stakeholders to present results of mapping, verify research strategy and form steering committee							

Immediate objective 2/ Component 2		Research						
Country	Activity	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	2.4.4.4 Pilot survey instruments are developed for target country							
	2.4.4.5 Pilot survey instruments are shared prior to implementation in target country							
	2.4.4.6 Survey instruments are finalized in all target countries							
	2.4.4.7 Data collection, entry, validation and analysis							
	2.4.4.8 Final reports on sector-specific forced labor survey							
	2.4.4.9 National validation workshop to present study results							
Component 2/Sub-component 2.4		Thematic reports						
Output 2.4.5		Study on child domestic work						
Global Study	2.4.5.1 In-depth desk review on the information gap on child domestic workers in existing household survey data	Jan. 2012	July 2012	Oct. 2012		Consultant selection confirmed, materials obtained, and TOR is being developed.	IPEC	TOR being discussed and finalized
	2.4.5.2 Develop a survey instrument to collect detailed statistics on child domestic workers	To be filled in after the terms of the External Collaboration Contract are agreed upon				Not planned yet	IPEC	
	2.4.5.3 Pilot test the new instrument through the SIMPOC planned assisted child labor surveys					Not planned yet	IPEC	
	2.4.5.4 Analyze new data based on a standardized set of child domestic work indicators					Not planned yet	IPEC	
	2.4.5.5 Produce a booklet on child domestic labor statistics focused on data collection and data analysis					Not planned yet	IPEC	
	2.4.5.6 Translate a booklet on child domestic statistics and made it available in relevant languages					Not planned yet	IPEC	

Immediate objective 2/ Component 2		Research						
Country	Activity	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
Component 2/Sub-component 2.5		Building the capacity of local universities and non-profit research organizations						
Output 2.5.1		Promoting national research on the issue of child labour						
Brazil	2.5.1.1 Selection of participant countries (5) and research institutions in consultation with USDOL and representatives of UCW partner agencies	May 2012	May 2012	Sept. 2012	Sept. 2012	Complete	UCW	Agreement was reached with the 'Luiz de Queiroz' College of Agriculture of the University of Sao Paulo (ESALQ)
	2.5.1.2 Identification of key training needs, relevant curricula and research priorities of selected institutions	Sept. 2012	Sept. 2012	Feb. 2013	Feb. 2013	Complete	UCW	
	2.5.1.3 Design of training and support to development of curricula, development of training materials as necessary	Feb. 2013	Feb. 2013	Feb. 2013	Feb. 2013	Complete	UCW	The mission to the UCW secretariat by Prof. Ana Lucia Kassouf allowed to define the implementation modalities of the collaboration with ESLQ.
	2.5.1.4 Implementation of training activities	Oct. 2013		Oct. 2013		Planned	UCW	Training workshop was held at ESLQ in Oct. 2013. A follow-up training is currently being planned in Oct. 2014 at UCW Secretariat.
Indonesia	2.5.1.1 Selection of participant countries (5) and research institutions in consultation with USDOL and representatives of UCW partner agencies	April 2012	April 2012	Dec. 2012	Nov. 2012	Complete	UCW	Agreement was reached with the Center on child protection of the University of Indonesia
	2.5.1.2 Identification of key training needs, relevant curricula and research priorities of selected institutions	June 2012	May 2012	Dec. 2012	March 2013	Complete	UCW	Training activities were implemented in March 2013.
	2.5.1.3 Design of training and support to development of curricula, development of training materials as necessary	June 2012	May 2012	Dec. 2013	March 2013	Complete	UCW	As above.
	2.5.1.4 Implementation of training activities	March 2013	March 2013	Dec. 2013	March 2013	Complete	UCW	As above.

Immediate objective 2/ Component 2		Research						
Country	Activity	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
Turkey	2.5.1.1 Selection of participant countries (5) and research institutions in consultation with USDOL and representatives of UCW partner agencies	May 2012	May 2012	Sept. 2012	July 2012	Complete	UCW	Agreements were reached with: i) Bahcesehir University Center for Economic and Social Research (BETAM); ii) Sabanci University
	2.5.1.2 Identification of key training needs, relevant curricula and research priorities of selected institutions	May 2012	May 2012	Oct. 2012	Oct. 2012	Complete	UCW	
	2.5.1.3 Design of training and support to development of curricula, development of training materials as necessary	May 2012	May 2012	Oct. 2012	Oct. 2012 Sept. 2013	Complete/ On-going	UCW	Act. 2.5.1.3 for academic year 2012/2013 were completed. Another training seminar is currently being organized in May 2014.
	2.5.1.4 Implementation of training activities	July 2012	July 2012	Dec. 2012	Dec. 2012 Oct. 2013	Complete/ Planned	UCW	Act. 2.5.1.4 for academic year 2012/2013 were completed. Act. 2.5.1.3 for academic year 2012/2013 were completed. Another training seminar is currently being organized in May 2014.
Uganda / Mexico	2.5.1.1 Selection of participant countries (5) and research institutions in consultation with USDOL and representatives of UCW partner agencies	Oct. 2013		March 2014		Complete	UCW	A workshop was organized in Oct. 2013 to present the activities to a group of University (please see the main text for a detailed list of the participants). Following the workshop, three universities requested to participate (UAM, UNAM and ITESM) in the capacity building activities.
	2.5.1.2 Identification of key training needs, relevant curricula and research priorities of selected institutions	Oct. 2013		July 2014		On-going	UCW	Pending selection and agreement with UAM, UNAM and ITESM

Immediate objective 2/ Component 2		Research						
Country	Activity	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	2.5.1.3 Design of training and support to development of curricula, development of training materials as necessary	July 2014		Oct. 2014		Not planned yet	UCW	
	2.5.1.4 Implementation of training activities	Oct. 2014		Dec. 2014		Not planned yet	UCW	
South Africa Country to be identified by UCW (1)	2.5.1.1 Selection of participant countries (5) and research institutions in consultation with USDOL and representatives of UCW partner agencies	Dec. 2012		Sept. 2013	Sept 2013	Complete	UCW	Agreement signed with Southern Africa Labour and Development Research Unit (SALDRU)
	2.5.1.2 Identification of key training needs, relevant curricula and research priorities of selected institutions	Dec. 2012	Sept 2013	Dec. 2013	August 2013	Complete	UCW	
	2.5.1.3 Design of training and support to development of curricula, development of training materials as necessary	Sept. 2013	Sept 2013	Dec. 2013	Sept. 2013	Complete	UCW	
	2.5.1.4 Implementation of training activities	Dec. 2013	Sept 2013	March 2014	Sept. 2013	Complete	UCW	Training delivered at SALDRU in Sept. 2013
Component 2/Sub-component 2.5		Building the capacity of local universities and non-profit research organizations						
Output 2.5.2		Grant-supported studies related to the promotion of national research						
Brazil	2.5.2.1 Identification of research subject for research grant	Sept. 2012	Sept. 2012	March 2013	March 2013	Complete	UCW	2 research reports will be developed: i) the impact on child labour of inspections enforcement; ii) the demand for child labour in Brazil
	2.5.2.2 Development of research grant proposal and accompanying dissemination strategy	Sept. 2012	Sept. 2012	June 2013	June 2013	On-going	UCW	
	2.5.2.3 Approval of grant proposals and issuance of grants	June 2013		March 2014		Planned	UCW	Agreement with ESALQ to provide financial support to the selected students for one week-mission at the UCW secretariat (March 2014) to finalise the research report, instead of the disbursement of a research grant.

Immediate objective 2/ Component 2		Research						
Country	Activity	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	2.5.2.4 Technical support to grant research, directly by UCW and indirectly through UCW academic research network	March 2013		March 2014		Planned	UCW	
	2.5.2.5 Technical support to research implementation	March 2013		March 2014		Planned	UCW	
	2.5.2.6 Technical support to development of final research report	March 2014		June 2014		Planned	UCW	
	2.5.2.7 Support to the publication of final research report	June 2014		Sept. 2014		Planned	UCW	
	2.5.2.8 National dissemination seminar	Oct. 2013		Oct. 2013		Planned	UCW	
Indonesia	2.5.2.1 Identification of research subject for research grant	March 2013		Dec. 2013		Planned	UCW	
	2.5.2.2 Development of research grant proposal and accompanying dissemination strategy	Dec. 2013		June 2014		Not planned yet	UCW	
	2.5.2.3 Approval of grant proposals and issuance of grants	June 2014		July 2014		Not planned yet	UCW	
	2.5.2.4 Technical support to grant research, directly by UCW and indirectly through UCW academic research network	July 2014		Sept. 2015		Not planned yet	UCW	
	2.5.2.5 Technical support to research implementation	Sept 2014		March 2015		Not planned yet	UCW	
	2.5.2.6 Technical support to development of final research report	March 2015		June 2015		Not planned yet	UCW	
	2.5.2.7 Support to the publication of final research report	March 2015		Sept. 2015		Not planned yet	UCW	
	2.5.2.8 National dissemination seminar	July 2015		Sept. 2015		Not planned yet	UCW	
Turkey	2.5.2.1 Identification of research subject for research grant	July 2012	July 2012	Dec. 2013	Dec. 2013	Complete	UCW	Transition from school to decent and hazardous work in Turkey as detailed in the Terms of Reference
	2.5.2.2 Development of research grant proposal and accompanying dissemination strategy	Jan. 2013	Jan. 2013	March 2013	March 2013	Complete	UCW	

Immediate objective 2/ Component 2		Research						
Country	Activity	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	2.5.2.3 Approval of grant proposals and issuance of grants	Feb. 2013	Feb 2013	March 2013	March 2013	Complete	UCW	
	2.5.2.4 Technical support to grant research, directly by UCW and indirectly through UCW academic research network	Jan. 2013	Jan. 2013	Nov. 2013		On-going	UCW	
	2.5.2.5 Technical support to research implementation	March 2013	March 2013	Nov. 2013		On-going	UCW	
	2.5.2.6 Technical support to development of final research report	June 2013		Nov. 2013		Planned	UCW	
	2.5.2.7 Support to the publication of final research report	June 2013		Nov. 2013		Planned	UCW	
	2.5.2.8 National dissemination seminar	Nov. 2013		Dec. 2013		Planned	UCW	
Uganda / Mexico Country to be identified by UCW (1)	2.5.2.1 Identification of research subject for research grant	April 2014		Dec. 2014		Planned	UCW	
	2.5.2.2 Development of research grant proposal and accompanying dissemination strategy	April 2014		Dec. 2014		Not planned yet	UCW	
	2.5.2.3 Approval of grant proposals and issuance of grants	April 2014		Dec. 2014		Not planned yet	UCW	
	2.5.2.4 Technical support to grant research, directly by UCW and indirectly through UCW academic research network	July 2014		Sept. 2015		Not planned yet	UCW	
	2.5.2.5 Technical support to research implementation	July 2014		Sept. 2015		Not planned yet	UCW	
	2.5.2.6 Technical support to development of final research report	July 2014		Sept. 2015		Not planned yet	UCW	
	2.5.2.7 Support to the publication of final research report	July 2014		Sept. 2015		Not planned yet	UCW	
	2.5.2.8 National dissemination seminar	Sept. 2015		Sept. 2015		Not planned yet	UCW	
South Africa Country to be identified by UCW (2)	2.5.2.1 Identification of research subject for research grant	Sept. 2013		Dec. 2013		Planned	UCW	Pending selection and agreement with SALDRU
	2.5.2.2 Development of research grant proposal and accompanying dissemination strategy	Dec. 2013		June 2014		Not planned yet	UCW	

Immediate objective 2/ Component 2		Research						
Country	Activity	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	2.5.2.3 Approval of grant proposals and issuance of grants	June 2014		July 2014		Not planned yet	UCW	
	2.5.2.4 Technical support to grant research, directly by UCW and indirectly through UCW academic research network	July 2014		Sept. 2015		Not planned yet	UCW	
	2.5.2.5 Technical support to research implementation	Sept 2014		March 2015		Not planned yet	UCW	
	2.5.2.6 Technical support to development of final research report	March 2015		June 2015		Not planned yet	UCW	
	2.5.2.7 Support to the publication of final research report	March 2015		Sept. 2015		Not planned yet	UCW	
	2.5.2.8 National dissemination seminar	July 2015		Sept. 2015		Not planned yet	UCW	

Immediate objective 3/ Component 3		Protection of child domestic workers						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
Component 3/ Sub-component 3.1		Awareness raising and advocacy						
Output 3.1.1		WDACL activities on “protection of child domestic workers” in selected countries						
Global Activity	3.1.1.1 Production of awareness raising materials	July 2012	Sept 2012	March 2013	May 2013	Completed	IPEC	
	3.1.1.2 Translation of awareness raising materials into local languages	Oct 2012	Dec 2012	March 2013	June 2013	Completed	IPEC	
	3.1.1.3 Organization of National workshops/ seminars that aim at raising awareness	March 2013	April 2013	June 2013	July 2013	Completed	IPEC	
	3.1.1.4 Implementation of targeted mini activities in various IPEC participating countries around the globe on WDACL to protect child domestic workers	May 2013	May 2013	June 2013	July 2013	Completed	IPEC	
Component 3/ Sub-component 3.1		Awareness raising and advocacy						
Output 3.1.2		A general information leaflet on strengthening protections to children in domestic work						
Global Activity	3.1.2.1 Production of a general information leaflet ¹²	April 2015		June 2015			IPEC	WDACL and Q&A on WDACL leaflet and Fact-sheet on 2012 Global estimates on CDW done

¹² Several information leaflets have been produced already and could, therefore, be considered under Output 3.1.2. The project will produce a new leaflet by the end of the project.

Immediate objective 3/ Component 3		Protection of child domestic workers						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	3.1.2.2 Translation of the leaflet into local languages							WDACL and Q&A on WDACL leaflet and Fact-sheet on 2012 Global estimates on CDW available in English , French and Spanish
	3.1.2.3 Printing of 1000 copies of leaflet in English, French and Spanish							No hard copies of WDACL, Q&A on WDACL leaflet and Fact-sheet on 2012 Global estimates on CDW have been produced with GAP11 funds.
Component 3/ Sub-component 3.1		Awareness raising and advocacy						
Output 3.1.3		International advocacy campaign on C.189 along with the Global March against Child Labor and associated partners						
Global Activity	3.1.3.1 Hold consultation with partners	Jan 2012	Jan 2013	Sep 2012	Dec 2012	Completed	Global March	
	3.1.3.2 Carry out a needs assessment survey	Oct 2012	Jan 2013	March 2013	April 2013	Completed	Global March	
	3.1.3.3 Design, implementation and monitoring of campaign	Jan 2013	Jan 2013	June 2014		On-going	Global March	
	3.1.3.4 Development of advocacy and awareness raising tools	Oct 2012	Jan 2013	Sep 2015		On-going	Global March	

Immediate objective 3/ Component 3		Protection of child domestic workers						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	3.1.3.5 Development of capacity building tools	Oct 2012	Jan 2013	Sep 2015		On-going	Global March	
	3.1.3.6 Carry out mapping of relevant resource materials (awareness-raising, good practice, advocacy, and capacity-building tools) on child domestic work	Jan 2013	Jan 2013	Sep 2015		On-going	Global March	
	3.1.3.7 Completion of tools, lessons learned, good practices and production of reports	April 2014		Sep 2015			Global March	
Component 3/ Sub-component 3.1		Awareness raising and advocacy						
Output 3.1.4		Special thematic session on the protection of child domestic workers during the Global Child Labor Conference, Brazil 2013						
Global Activity	3.1.4.1 Prepared background strategic paper on the objective, content and development of the Special thematic session	June 2013	June 2013	Sept 2013	October 2013	Completed	IPEC	WDACL 2013 report + Global estimates on child labour
	3.1.4.2 Hold consultations and follow up action with relevant stakeholders on the objectives, content and development of the Special thematic Session	July 2013	July 2013	Sept 2013	October 2013	Completed	IPEC	
	3.1.4.3 Prepared necessary technical documents	July 2013	July 2013	Sept 2013	Sept 2013	Completed	IPEC	
	3.1.4.4 Translation of relevant documents	July 2013	July 2013	Sept 2013	Sept 2013	Completed	IPEC	WDACL 2013 report + Global estimates on child labour
	3.1.4.5 Implement thematic session	October 2013	October 2013	October 2013	October 2013	Completed	IPEC	
	3.1.4.6 Prepare technical report	October 2013	October 2013	October 2013	October 2013		IPEC	The Brasilia Conference final report, not yet available

Immediate objective 3/ Component 3		Protection of child domestic workers						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	3.1.4.7 Ensure follow-up to the conclusions and recommendations of the Special thematic session	October 2013	October 2013	March 2014	March 2014		IPEC	
Component 3/ Sub-component 3.1		Awareness raising and advocacy						
Output 3.1.5		National rapid situational analysis on child domestic work						
Cameroun	3.1.5.1 Prepare ToR	Dec 2011	March 2012	Dec 2011	April 2013	Completed	IPEC	
	3.1.5.2 Hold consultations with key national partners to present ToR and gather support for the situational analysis	Jan 2012	May 2012	Sept 2013	June 2013	Completed	IPEC	
	3.1.5.3 Identify national consultant/institution for carrying out the situational analysis	April 2012	July 2012	March 2014	Aug 2013	Completed	IPEC	
	3.1.5.4 Carry out the situational analysis and ensure follow-up during its preparation	April 2012	Sept 2012	March 2014	March 2013	Completed	IPEC	Used for WDACL activities, but will be used for other purposes
	3.1.5.5 Present and disseminate situational analysis at the national level	March 2013	March 2014	Feb 2014		On-going	IPEC	Planned for Sept 2014
Ecuador	3.1.5.1 Prepare ToR	Dec 2011	March 2012	Dec 2011	March 2012	Completed	IPEC	
	3.1.5.2 Hold consultations with key national partners to present ToR and gather support for the situational analysis	Jan 2012	May 2012	Sept 2012	Sept 2012	Completed	IPEC	
	3.1.5.3 Identify national consultant/institution for carrying out the situational analysis	April 2012	July 2012	July 2012	July 2012	Completed	IPEC	
	3.1.5.4 Carry out the situational analysis and ensure follow-up during its preparation	April 2012	Aug 2012	March 2013	March 2013	Completed	IPEC	

Immediate objective 3/ Component 3		Protection of child domestic workers						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	3.1.5.5 Present and disseminate situational analysis at the national level	July 2012	March 2013	June 2014		On-going	IPEC	Used for WDACL activities, but will be used for other purposes Planned for July 2014
Gabon	3.1.5.1 Prepare ToR	Dec 2011	May 2013	Dec 2011	Jan 2014	Completed	IPEC	Jointly with 3.2.2
	3.1.5.2 Hold consultations with key national partners to present ToR and gather support for the situational analysis	Jan 2012	May 2013	Dec 2013	Jan 2014	Completed	IPEC	
	3.1.5.3 Identify national consultant/institution for carrying out the situational analysis	Dec 2013	Dec 2013	March 2014	Jan 2014	Completed	IPEC	
	3.1.5.4 Carry out the situational analysis and ensure follow-up during its preparation	Jan 2014	Feb 2014	March 2014		On-going	IPEC	
	3.1.5.5 Present and disseminate situational analysis at the national level	May 2014		June 2014		Pending	IPEC	
Haiti	3.1.5.1 Prepare ToR	Dec 2011	May 2013	Dec 2011	Oct 2013	Completed	IPEC	Jointly with 3.2.2
	3.1.5.2 Hold consultations with key national partners to present ToR and gather support for the situational analysis	Jan 2012	May 2013	Sept 2013	Oct 2013	Completed	IPEC	
	3.1.5.3 Identify national consultant/institution for carrying out the situational analysis	Oct 2013	Nov.2013	Jan 2014	Jan 2014	Completed	IPEC	
	3.1.5.4 Carry out the situational analysis and ensure follow-up during its preparation	May 2014		Dec 2014		Pending	IPEC	

Immediate objective 3/ Component 3		Protection of child domestic workers						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	3.1.5.5 Present and disseminate situational analysis at the national level	Dec 2014		March 2015			IPEC	
Indonesia	3.1.5.1 Prepare ToR	Dec 2011	June 2012	Dec 2011	Aug 2012	Completed	IPEC	Jointly with 3.2.1 + 3.2.2
	3.1.5.2 Hold consultations with key national partners to present ToR and gather support for the situational analysis	Jan 2012	Aug 2012	Sept 2013	Oct 2012	Completed	IPEC	
	3.1.5.3 Identify national consultant/institution for carrying out the situational analysis	April 2012	Oct 2012	March 2014	Nov 2012	Completed	IPEC	
	3.1.5.4 Carry out the situational analysis and ensure follow-up during its preparation	April 2012	Dec 2012	Nov 2014	Dec 2013	Completed	IPEC	
	3.1.5.5 Present and disseminate situational analysis at the national level	July 2012	March 2014	June 2014		On-going	IPEC	A meeting took place with key stakeholders to discussed the first draft Planned for the second half of 2014
Kenya	3.1.5.1 Prepare ToR	Dec 2011	June 2012	Dec 2011	Aug 2012	Completed	IPEC	Jointly with 3.2.2
	3.1.5.2 Hold consultations with key national partners to present ToR and gather support for the situational analysis	Jan 2012	Aug 2012	Sept 2013	Oct 2012	Completed	IPEC	
	3.1.5.3 Identify national consultant/institution for carrying out the situational analysis	April 2012	Oct 2012	March 2014	Nov 2012	Completed	IPEC	
	3.1.5.4 Carry out the situational analysis and ensure follow-up during its preparation	April 2012	Jan 2013	March 2014	July 2013	Completed	IPEC	

Immediate objective 3/ Component 3		Protection of child domestic workers						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	3.1.5.5 Present and disseminate situational analysis at the national level	July 2012	Jan 2014	April 2014		On-going	IPEC	Used for WDACL activities, but will be used for other purposes Planned for April 2014
Namibia	3.1.5.1 Prepare ToR	Dec 2011	Jan 2013	Dec 2011	Feb 201	Completed	IPEC	Jointly with 3.2.2
	3.1.5.2 Hold consultations with key national partners to present ToR and gather support for the situational analysis	Jan 2012	Feb 2013	Sept 2013	April 2013	Completed	IPEC	
	3.1.5.3 Identify national consultant/institution for carrying out the situational analysis	April 2012	May 2013	March 2014	March 2014	Completed	IPEC	
	3.1.5.4 Carry out the situational analysis and ensure follow-up during its preparation	Jan 2014	March 2014	Jun 2014		On-going	IPEC	
	3.1.5.5 Present and disseminate situational analysis at the national level	June 2014		June 2014		Pending	IPEC	
Panama	3.1.5.1 Prepare ToR	Dec 2011	May 2012	Dec 2011	May 2012	Completed	IPEC	
	3.1.5.2 Hold consultations with key national partners to present ToR and gather support for the situational analysis	Jan 2012	June 2012	Sept 2013	June 2012	Completed	IPEC	
	3.1.5.3 Identify national consultant/institution for carrying out the situational analysis	April 2012	June 2012	March 2014	June 2012	Completed	IPEC	
	3.1.5.4 Carry out the situational analysis and ensure follow-up during its preparation	April 2012	July 2012	March 2014	Dec 2012	Completed	IPEC	
	3.1.5.5 Present and disseminate situational analysis at the national level	July 2012	Feb 2014	June 2014		On-going	IPEC	Planned for Aug 2014

Immediate objective 3/ Component 3		Protection of child domestic workers						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
Papua New Guinea	3.1.5.1 Prepare ToR	Dec 2011	June 2013	Dec 2011		Completed	IPEC	Jointly with 3.2.2 and 3.2.1 (to be further considered)
	3.1.5.2 Hold consultations with key national partners to present ToR and gather support for the situational analysis	Jan 2012	July 2013	Sept 2013			IPEC	
	3.1.5.3 Identify national consultant/institution for carrying out the situational analysis	April 2012	July 2013	March 2014		On-going	IPEC	
	3.1.5.4 Carry out the situational analysis and ensure follow-up during its preparation	Jan 2014		March 2014			IPEC	
	3.1.5.5 Present and disseminate situational analysis at the national level	June 2014		June 2014			IPEC	
Philippines	3.1.5.1 Prepare ToR	Dec 2011	July 2013	Dec 2011	August 2013	Completed	IPEC	Jointly with 3.2.2
	3.1.5.2 Hold consultations with key national partners to present ToR and gather support for the situational analysis	Jan 2012	July 2013	Sept 2013	August 2013	Completed	IPEC	
	3.1.5.3 Identify national consultant/institution for carrying out the situational analysis	April 2012	July 2013	March 2014	August 2013	Completed	IPEC	
	3.1.5.4 Carry out the situational analysis and ensure follow-up during its preparation	April 2012	Aug 2013	March 2014	Feb 2014	Completed	IPEC	
	3.1.5.5 Present and disseminate situational analysis at the national level	Feb 2014	March 2014	June 2014		On-going	IPEC	Planned for 2 nd half of 2014
Togo	3.1.5.1 Prepare ToR	Dec 2011	April 2012	Dec 2011	April 2012	Completed	IPEC	
	3.1.5.2 Hold consultations with key national partners to present ToR and gather support for the situational analysis	Jan 2012	May 2012	Sept 2013	May 2012	Completed	IPEC	

Immediate objective 3/ Component 3		Protection of child domestic workers						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	3.1.5.3 Identify national consultant/institution for carrying out the situational analysis	April 2012	July 2012	March 2014	July 2012	Completed	IPEC	
	3.1.5.4 Carry out the situational analysis and ensure follow-up during its preparation	April 2012	Sept 2012	March 2014	Feb 2013	Completed	IPEC	
	3.1.5.5 Present and disseminate situational analysis at the national level	Jan 2014	March 2014	June 2014	March 2014	Completed	IPEC	Carried out in March 2014
Vietnam	3.1.5.1 Prepare ToR	Dec 2011	Nov 2012	Dec 2011	Nov 2012	Completed	IPEC	Jointly with 3.2.1 + 3.2.2
	3.1.5.2 Hold consultations with key national partners to present ToR and gather support for the situational analysis	Jan 2012	Nov 2012	Sept 2013	Nov 2012	Completed	IPEC	
	3.1.5.3 Identify national consultant/institution for carrying out the situational analysis	April 2012	Nov 2012	March 2014	Nov 2012	Completed	IPEC	
	3.1.5.4 Carry out the situational analysis and ensure follow-up during its preparation	April 2012	Dec 2012	Dec 2013	Feb. 2014	Completed	IPEC	
	3.1.5.5 Present and disseminate situational analysis at the national level	Nov 2013	February 2014	June 2014		On-going	IPEC	A meeting took place with key stakeholders to discuss the first draft in Nov. 2013 Planned for May 2014

Immediate objective 3/ Component 3		Protection of child domestic workers						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
Component 3/Sub-component 3.2		Regulatory and policy frameworks						
Output 3.2.1		Reports on review of the national legal framework on child domestic work reviewed						
Cameroon	3.2.1.1 Prepare ToR	Dec 2011	Aug 2012	Dec 2011	Aug 2012	Completed	IPEC	Joint with Component 1
	3.2.1.2 Hold consultations with key national partners to present ToR and gather support and inputs for national legal review	Jan 2012	Aug 2012	Sept 2013	Aug 2012	Completed	IPEC	
	3.2.1.3 Identify national consultant/institution for carrying out the national legal review	April 2012	Aug 2012	March 2014	Aug 2012	Completed	IPEC	
	3.2.1.4 Carry out the national legal review and ensure follow-up during its preparation	April 2012	Sept 2012	March 2014	March 2013	Completed	IPEC	
	3.2.1.5 Present and disseminate country legal review reports	Oct 2013	March 2014	June 2014		On-going	IPEC	Planned for Sept 2014
	3.2.1.6 Hold national workshop to discuss country legal review reports, identified gaps and proposed solutions	Feb 2014	March 2014	June 2014		On-going	IPEC	Planned for Sept 2014
	3.2.1.7 Provide follow-up/technical support towards implementing the workshop conclusions and recommendations	Feb 2014		Sept 2015			IPEC	
Ecuador	3.2.1.1 Prepare ToR	Dec 2011	May 2013	Dec 2011	May 2013	Completed	IPEC	
	3.2.1.2 Hold consultations with key national partners to present ToR and gather support and inputs for national legal review	Jan 2012	May 2013	Sept 2013	May 2013	Completed	IPEC	
	3.2.1.3 Identify national consultant/institution for carrying out the national legal review	April 2012	May 2013	March 2014	May 2013	Completed	IPEC	

Immediate objective 3/ Component 3		Protection of child domestic workers						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	3.2.1.4 Carry out the national legal review and ensure follow-up during its preparation	April 2012	May 2013	March 2014	August 2013	Completed	IPEC	The final version was crystalized on August 2013
	3.2.1.5 Present and disseminate country legal review reports	March 2014	March 2014	June 2014		On-going	IPEC	
	3.2.1.6 Hold national workshop to discuss country legal review reports, identified gaps and proposed solutions	March 2014	March 2014	June 2014		On-going	IPEC	Used for WDAFL activities, but will be used for other purposes Planned for July 2014
	3.2.1.7 Provide follow-up/technical support towards implementing the workshop conclusions and recommendations	March 2014		Sept 2015			IPEC	
Gabon	3.2.1.1 Prepare ToR	Dec 2011	Aug 2012	Dec 2011	Aug 2012	Completed	IPEC	
	3.2.1.2 Hold consultations with key national partners to present ToR and gather support and inputs for national legal review	Jan 2012	Sept 2012	Sept 2013	Sept 2012	Completed	IPEC	
	3.2.1.3 Identify national consultant/institution for carrying out the national legal review	April 2012	Sept 2012	March 2014	Sept 2012	Completed	IPEC	
	3.2.1.4 Carry out the national legal review and ensure follow-up during its preparation	April 2012	Jan 2013	March 2014	June 2013	Completed	IPEC	
	3.2.1.5 Present and disseminate country legal review reports	Oct 2013		June 2014		Pending	IPEC	

Immediate objective 3/ Component 3		Protection of child domestic workers						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	3.2.1.6 Hold national workshop to discuss country legal review reports, identified gaps and proposed solutions	May 2014		June 2014			IPEC	
	3.2.1.7 Provide follow-up/technical support towards implementing the workshop conclusions and recommendations	May 2014		Sept 2015			IPEC	
Haiti	3.2.1.1 Prepare ToR	Dec 2011	Dec 2011	Dec 2011	Dec 2011	Completed	IPEC	Carried out jointly with Component 1
	3.2.1.2 Hold consultations with key national partners to present ToR and gather support and inputs for national legal review	Jan 2012	Jan 2012	Sept 2013	Feb 2013	Completed	IPEC	
	3.2.1.3 Identify national consultant/institution for carrying out the national legal review	April 2012	Feb 2013	March 2014	Feb 2013	Completed	IPEC	
	3.2.1.4 Carry out the national legal review and ensure follow-up during its preparation	April 2012	July 2013	Dec 2013		On-going	IPEC	Legal review being finalised
	3.2.1.5 Present and disseminate country legal review reports	Jan 2014	March 2013	Jan 2014		On-going	IPEC	Planned for April 2014

Immediate objective 3/ Component 3		Protection of child domestic workers						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	3.2.1.6 Hold national workshop to discuss country legal review reports, identified gaps and proposed solutions	Jan 2014		Jan 2014			IPEC	The project will be funding a workshop to develop the HCL list in April 2014, including domestic work (see country table for further information). The legal review will also be presented at this workshop
	3.2.1.7 Provide follow-up/technical support towards implementing the workshop conclusions and recommendations	Feb 2014		Sept 2015			IPEC	
Indonesia	3.2.1.1 Prepare ToR	Dec 2011	June 2012	Dec 2011	Aug 2012	Completed	IPEC	Jointly with 3.1.5 + 3.2.2
	3.2.1.2 Hold consultations with key national partners to present ToR and gather support and inputs for national legal review	Jan 2012	Aug 2012	Sept 2013	Oct 2012	Completed	IPEC	
	3.2.1.3 Identify national consultant/institution for carrying out the national legal review	April 2012	Oct 2012	March 2014	Nov 2012	Completed	IPEC	
	3.2.1.4 Carry out the national legal review and ensure follow-up during its preparation	April 2012	Dec 2012	Nov 2014	Dec 2013	Completed	IPEC	

Immediate objective 3/ Component 3		Protection of child domestic workers						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	3.2.1.5 Present and disseminate country legal review reports	July 2012	March 2014	June 2014		On-going	IPEC	A meeting took place with key stakeholders to discussed the first draft August 2013 Planned for the second half of 2014
	3.2.1.6 Hold national workshop to discuss country legal review reports, identified gaps and proposed solutions	April 2014	March 2014	June 2014			IPEC	Planned for the second half of 2014
	3.2.1.7 Provide follow-up/technical support towards implementing the workshop conclusions and recommendations	April 2014		Sept 2015			IPEC	
Kenya	3.2.1.1 Prepare ToR							No legal study to be conducted in Kenya
	3.2.1.2 Hold consultations with key national partners to present ToR and gather support and inputs for national legal review							
	3.2.1.3 Identify national consultant/institution for carrying out the national legal review							
	3.2.1.4 Carry out the national legal review and ensure follow-up during its preparation							
	3.2.1.5 Present and disseminate country legal review reports							

Immediate objective 3/ Component 3		Protection of child domestic workers						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	3.2.1.6 Hold national workshop to discuss country legal review reports, identified gaps and proposed solutions							
	3.2.1.7 Provide follow-up/technical support towards implementing the workshop conclusions and recommendations							
Namibia	3.2.1.1 Prepare ToR	Dec 2011	April 2013	Dec 2011	April 2013	Completed	IPEC	Carried out jointly with Component 1
	3.2.1.2 Hold consultations with key national partners to present ToR and gather support and inputs for national legal review	Jan 2012	May 2013	Sept 2013	May 2013	Completed	IPEC	
	3.2.1.3 Identify national consultant/institution for carrying out the national legal review	April 2012	May 2013	March 2014	June 2013	Completed	IPEC	
	3.2.1.4 Carry out the national legal review and ensure follow-up during its preparation	July 2013	July 2013	Jan 2014		On-going	IPEC	
	3.2.1.5 Present and disseminate country legal review reports	Jan 2014	March 2014	March 2014		On-going	IPEC	
	3.2.1.6 Hold national workshop to discuss country legal review reports, identified gaps and proposed solutions	Jan 2014		March 2014			IPEC	
	3.2.1.7 Provide follow-up/technical support towards implementing the workshop conclusions and recommendations	Feb 2014			Sept 2015		IPEC	
Panama	3.2.1.1 Prepare ToR	Dec 2011	Nov 2012	Dec 2011	Nov 2012	Completed	IPEC	
	3.2.1.2 Hold consultations with key national partners to present ToR and gather support and inputs for national legal review	Jan 2012	Nov 2012	Sept 2013	Nov 2012	Completed	IPEC	

Immediate objective 3/ Component 3		Protection of child domestic workers						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	3.2.1.3 Identify national consultant/institution for carrying out the national legal review	April 2012	Nov 2012	March 2014	Nov 2012	Completed	IPEC	
	3.2.1.4 Carry out the national legal review and ensure follow-up during its preparation	April 2012	Dec 2012	March 2014	May 2013	Completed	IPEC	
	3.2.1.5 Present and disseminate country legal review reports	July 2012	April 2013	June 2014		On-going	IPEC	Presentation workshop took place in April 2013
	3.2.1.6 Hold national workshop to discuss country legal review reports, identified gaps and proposed solutions	March 2014	Feb 2014	June 2014		On-going	IPEC	Planned for Aug 2014
	3.2.1.7 Provide follow-up/technical support towards implementing the workshop conclusions and recommendations	March 2014		Sept 2015			IPEC	
Papua New Guinea	3.2.1.1 Prepare ToR							Yet to be decided if a legal analysis is necessary, if so to be carried out jointly with 3.1.5 + 3.2.2
	3.2.1.2 Hold consultations with key national partners to present ToR and gather support and inputs for national legal review							
	3.2.1.3 Identify national consultant/institution for carrying out the national legal review							
	3.2.1.4 Carry out the national legal review and ensure follow-up during its preparation							

Immediate objective 3/ Component 3		Protection of child domestic workers						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	3.2.1.5 Present and disseminate country legal review reports							
	3.2.1.6 Hold national workshop to discuss country legal review reports, identified gaps and proposed solutions							
	3.2.1.7 Provide follow-up/technical support towards implementing the workshop conclusions and recommendations							
Philippines	3.2.1.1 Prepare ToR	Dec 2011	Sept 2012	Dec 2011	Sept 2012	Completed	IPEC	Carried out jointly with Component 1
	3.2.1.2 Hold consultations with key national partners to present ToR and gather support and inputs for national legal review	Jan 2012	Sept 2012	Sept 2013	Sept 2012	Completed	IPEC	
	3.2.1.3 Identify national consultant/institution for carrying out the national legal review	April 2012	Sept 2012	March 2014	Sept 2012	Completed	IPEC	
	3.2.1.4 Carry out the national legal review and ensure follow-up during its preparation	April 2012	Sept 2012	March 2014	Dec 2012	Completed	IPEC	
	3.2.1.5 Present and disseminate country legal review reports	July 2012	Dec 2012	June 2014	July 2013	Completed	IPEC	Validation workshop took place in Dec. 2012
	3.2.1.6 Hold national workshop to discuss country legal review reports, identified gaps and proposed solutions	July 2012	July 2013	July 2013	July 2013	Completed	IPEC	Policy Forum took place in July 2013
	3.2.1.7 Provide follow-up/technical support towards implementing the workshop conclusions and recommendations	Oct 2012	July 2013	Sept 2015		On-going	IPEC	

Immediate objective 3/ Component 3		Protection of child domestic workers						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
Togo	3.2.1.1 Prepare ToR	Dec 2011	Jul 2012	Dec 2011	Jul 2012	Completed	IPEC	
	3.2.1.2 Hold consultations with key national partners to present ToR and gather support and inputs for national legal review	Jan 2012	Jul 2012	Sept 2013	Jul 2012	Completed	IPEC	
	3.2.1.3 Identify national consultant/institution for carrying out the national legal review	April 2012	Aug 2012	March 2014	Aug 2012	Completed	IPEC	
	3.2.1.4 Carry out the national legal review and ensure follow-up during its preparation	April 2012	Sept 2012	March 2014	Feb 2013	Completed	IPEC	
	3.2.1.5 Present and disseminate country legal review reports	Jan 2014	March 2014	June 2014	March 2014	Completed	IPEC	
	3.2.1.6 Hold national workshop to discuss country legal review reports, identified gaps and proposed solutions	Jan 2014	March 2014	June 2014	March 2014	Completed	IPEC	Carried out in March 2014
	3.2.1.7 Provide follow-up/technical support towards implementing the workshop conclusions and recommendations	Jan 2014	March 2014	Sept 2015		On-going	IPEC	
Vietnam	3.2.1.1 Prepare ToR	Dec 2011	Nov 2012	Dec 2011	Nov 2012	Completed	IPEC	Jointly with 3.2.1 + 3.2.2
	3.2.1.2 Hold consultations with key national partners to present ToR and gather support and inputs for national legal review	Jan 2012	Nov 2012	Sept 2013	Nov 2012	Completed	IPEC	
	3.2.1.3 Identify national consultant/institution for carrying out the national legal review	April 2012	Nov 2012	March 2014	Nov 2012	Completed	IPEC	
	3.2.1.4 Carry out the national legal review and ensure follow-up during its preparation	April 2012	Dec 2012	March 2014	Feb 2014	Completed	IPEC	

Immediate objective 3/ Component 3		Protection of child domestic workers						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	3.2.1.5 Present and disseminate country legal review reports	Nov 2013	February 2014	June 2014		On-going	IPEC	A meeting took place with key stakeholders to discuss the first draft in Nov. 2013
	3.2.1.6 Hold national workshop to discuss country legal review reports, identified gaps and proposed solutions	Nov 2013	February 2014	June 2014		On-going	IPEC	Planned for May 2014
	3.2.1.7 Provide follow-up/technical support towards implementing the workshop conclusions and recommendations	Dec 2013		Sept 2015			IPEC	
Component 3/ Sub-component 3.2		Regulatory and policy frameworks						
Output 3.2.2		Proposal for addressing gaps in social services for child domestic workers protection						
Cameroon	3.2.2.1 Prepare ToR	Dec 2011	Jul 2013	Dec 2011	Dec 2013	Completed	IPEC	
	3.2.2.2 Hold consultations with key national partners to present ToR and gather support and inputs for preparing the social services gap assessment	Jan 2012	Dec 2013	Sept 2013	Dec 2013	Completed	IPEC	
	3.2.2.3 Identify national consultant/institution for carrying out national social services gap assessments	Nov 2013	Dec 2013	March 2014	Dec 2013	Completed	IPEC	
	3.2.2.4 Carry out the gap assessment and ensure follow-up during its preparation	Dec 2013	Jan 2014	March 2014	Feb 2014	Completed	IPEC	
	3.2.2.5 Present and disseminate country proposal for addressing gaps in social services for child domestic workers	Feb 2014	March 2014	June 2014		On-going	IPEC	Planned for Sept 2014

Immediate objective 3/ Component 3		Protection of child domestic workers						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	3.2.2.6 Hold national workshop to discuss proposal, identified gaps and proposed solutions	Feb 2014	March 2014	June 2014		On-going	IPEC	Planned for Sept 2014
	3.2.2.7 Provide follow-up/technical support towards implementing the workshop conclusions and recommendations	Feb 2014		Sept 2015			IPEC	
Ecuador	3.2.2.1 Prepare ToR	Dec 2011	Jul 2013	Dec 2011	Jan 2014	Completed	IPEC	
	3.2.2.2 Hold consultations with key national partners to present ToR and gather support and inputs for preparing the social services gap assessment	Jan 2012	Jan 2014	Sept 2013	Jan 2014	Completed	IPEC	
	3.2.2.3 Identify national consultant/institution for carrying out national social services gap assessments	Nov 2013	Jan 2014	March 2014		Completed	IPEC	
	3.2.2.4 Carry out the gap assessment and ensure follow-up during its preparation	Dec 2013	Feb 2014	March 2014		On-going	IPEC	
	3.2.2.5 Present and disseminate country proposal for addressing gaps in social services for child domestic workers	March 2014	March 2014	June 2014		On-going	IPEC	
	3.2.2.6 Hold national workshop to discuss proposal, identified gaps and proposed solutions	March 2014	March 2014	June 2014		On-going	IPEC	Planned for July 2014
	3.2.2.7 Provide follow-up/technical support towards implementing the workshop conclusions and recommendations	March 2014		Sept 2015			IPEC	

Immediate objective 3/ Component 3		Protection of child domestic workers						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
Gabon	3.2.2.1 Prepare ToR	Dec 2011	May 2013	Dec 2011	Jan 2014	Completed	IPEC	Jointly with 3.1.5
	3.2.2.2 Hold consultations with key national partners to present ToR and gather support and inputs for preparing the social services gap assessment	Jan 2012	May 2013	Dec 2013	Jan 2014	Completed	IPEC	
	3.2.2.3 Identify national consultant/institution for carrying out national social services gap assessments	Dec 2013	Dec 2013	March 2014	Jan 2014	Completed	IPEC	
	3.2.2.4 Carry out the gap assessment and ensure follow-up during its preparation	Jan 2014	Feb 2014	March 2014		On-goingPending	IPEC	
	3.2.2.5 Present and disseminate country proposal for addressing gaps in social services for child domestic workers	May 2014		June 2014		Pending	IPEC	
	3.2.2.6 Hold national workshop to discuss proposal, identified gaps and proposed solutions	May 2014		June 2014			IPEC	
	3.2.2.7 Provide follow-up/technical support towards implementing the workshop conclusions and recommendations	May 2014			Sept 2015		IPEC	
Haiti	3.2.2.1 Prepare ToR	Dec 2011	May 2013	Dec 2011	Oct 2013	Completed	IPEC	Jointly with 3.1.5
	3.2.2.2 Hold consultations with key national partners to present ToR and gather support and inputs for preparing the social services gap assessment	Jan 2012	May 2013	Sept 2013	Oct 2013	Completed	IPEC	
	3.2.2.3 Identify national consultant/institution for carrying out national social services gap assessments	Oct 2012	Nov 2013	Jan 2014	Jan 2014	Completed	IPEC	
	3.2.2.4 Carry out the gap assessment and ensure follow-up during its preparation	May 2014		Dec 2014		Pending	IPEC	

Immediate objective 3/ Component 3		Protection of child domestic workers						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	3.2.2.5 Present and disseminate country proposal for addressing gaps in social services for child domestic workers	Dec 2014		March 2015		Pending	IPEC	
	3.2.2.6 Hold national workshop to discuss proposal, identified gaps and proposed solutions	May 2015		June 2015			IPEC	
	3.2.2.7 Provide follow-up/technical support towards implementing the workshop conclusions and recommendations	May 2015		Sept 2015			IPEC	
Indonesia	3.2.2.1 Prepare ToR	Dec 2011	June 2012	Dec 2011	Aug 2012	Completed	IPEC	Jointly with 3.1.5 + 3.2.2
	3.2.2.2 Hold consultations with key national partners to present ToR and gather support and inputs for preparing the social services gap assessment	Jan 2012	Aug 2012	Sept 2013	Oct 2012	Completed	IPEC	
	3.2.2.3 Identify national consultant/institution for carrying out national social services gap assessments	April 2012	Oct 2012	March 2014	Nov 2012	Completed	IPEC	
	3.2.2.4 Carry out the gap assessment and ensure follow-up during its preparation	April 2012	Dec 2012	Nov 2014	Dec 2013	Completed	IPEC	
	3.2.2.5 Present and disseminate country proposal for addressing gaps in social services for child domestic workers	July 2012	March 2014	June 2014	Aug 2013	On-going	IPEC	A meeting took place with key stakeholders to discuss the first draft August 2013 Planned for the second half of 2014

Immediate objective 3/ Component 3		Protection of child domestic workers						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	3.2.2.6 Hold national workshop to discuss proposal, identified gaps and proposed solutions	April 2014	March 2014	June 2014		On-going	IPEC	Planned for the second half of 2014
	3.2.2.7 Provide follow-up/technical support towards implementing the workshop conclusions and recommendations	April 2014		Sept 2015			IPEC	
Kenya	3.2.2.1 Prepare ToR	Dec 2011	June 2012	Dec 2011	Aug 2012	Completed	IPEC	Jointly with 3.1.5
	3.2.2.2 Hold consultations with key national partners to present ToR and gather support and inputs for preparing the social services gap assessment	Jan 2012	Aug 2012	Sept 2013	Oct 2012	Completed	IPEC	
	3.2.2.3 Identify national consultant/institution for carrying out national social services gap assessments	April 2012	Oct 2012	March 2014	Nov 2012	Completed	IPEC	
	3.2.2.4 Carry out the gap assessment and ensure follow-up during its preparation	April 2012	Jan 2013	March 2014	July 2013	Completed	IPEC	
	3.2.2.5 Present and disseminate country proposal for addressing gaps in social services for child domestic workers	July 2012	Jan 2014	April 2014		On-going	IPEC	Used for WDAFL activities, but will be used for other purposes Planned for April 2014
	3.2.2.6 Hold national workshop to discuss proposal, identified gaps and proposed solutions	Feb 2014	Jan 2014	June 2014		On-going	IPEC	Planned for April 2014
	3.2.2.7 Provide follow-up/technical support towards implementing the workshop conclusions and recommendations	Feb 2014		Sept 2015			IPEC	

Immediate objective 3/ Component 3		Protection of child domestic workers						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
Namibia	3.2.2.1 Prepare ToR	Dec 2011	Jan 2013	Dec 2011	Feb 2013	Completed	IPEC	Jointly with 3.1.5
	3.2.2.2 Hold consultations with key national partners to present ToR and gather support and inputs for preparing the social services gap assessment	Jan 2012	Feb 2013	Sept 2013	April 2013	Completed	IPEC	
	3.2.2.3 Identify national consultant/institution for carrying out national social services gap assessments	April 2012	May 2013	March 2014	March 2014	Completed	IPEC	
	3.2.2.4 Carry out the gap assessment and ensure follow-up during its preparation	Jan 2014	March 2014	June 2014		On-going	IPEC	
	3.2.2.5 Present and disseminate country proposal for addressing gaps in social services for child domestic workers	June 2014		June 2014		Pending	IPEC	
	3.2.2.6 Hold national workshop to discuss proposal, identified gaps and proposed solutions	June 2014		June 2014			IPEC	
	3.2.2.7 Provide follow-up/technical support towards implementing the workshop conclusions and recommendations	June 2014			Sept 2015		IPEC	
Panama	3.2.2.1 Prepare ToR	Dec 2011	Jul 2013	Dec 2011	Jan 2014	Completed	IPEC	
	3.2.2.2 Hold consultations with key national partners to present ToR and gather support and inputs for preparing the social services gap assessment	Jan 2012	Jan 2014	Sept 2013	Jan 2014	Completed	IPEC	
	3.2.2.3 Identify national consultant/institution for carrying out national social services gap assessments	Dec 2014	Jan 2014	March 2014	Jan 2014	Completed	IPEC	
	3.2.2.4 Carry out the gap assessment and ensure follow-up during its preparation	Jan 2014	Feb 2014	March 2014		On-going	IPEC	

Immediate objective 3/ Component 3		Protection of child domestic workers						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	3.2.2.5 Present and disseminate country proposal for addressing gaps in social services for child domestic workers	March 2014	Feb 2014	June 2014		On-going	IPEC	Planned for Aug 2014
	3.2.2.6 Hold national workshop to discuss proposal, identified gaps and proposed solutions	March 2014	Feb 2014	June 2014		On-going	IPEC	Planned for Aug 2014
	3.2.2.7 Provide follow-up/technical support towards implementing the workshop conclusions and recommendations	March 2014		Sept 2015			IPEC	
Papua New Guinea	3.2.2.1 Prepare ToR	Dec 2011	June 2013	Dec 2011		Completed	IPEC	Jointly with 3.1.5 and 3.2.1 (if the legal analysis is considered as necessary)
	3.2.2.2 Hold consultations with key national partners to present ToR and gather support and inputs for preparing the social services gap assessment	Jan 2012	July 2013	Sept 2013			IPEC	
	3.2.2.3 Identify national consultant/institution for carrying out national social services gap assessments	April 2012	July 2013	March 2014		On-going	IPEC	
	3.2.2.4 Carry out the gap assessment and ensure follow-up during its preparation	Jan 2014		March 2014		Pending	IPEC	
	3.2.2.5 Present and disseminate country proposal for addressing gaps in social services for child domestic workers	June 2014		June 2014		Pending	IPEC	
	3.2.2.6 Hold national workshop to discuss proposal, identified gaps and proposed solutions	June 2014		June 2014			IPEC	
	3.2.2.7 Provide follow-up/technical support towards implementing the workshop conclusions and recommendations	June 2014		Sept 2015			IPEC	

Immediate objective 3/ Component 3		Protection of child domestic workers						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
Philippines	3.2.2.1 Prepare ToR	Dec 2011	July 2013	Dec 2011	August 2013	Completed	IPEC	Jointly with 3.2.2
	3.2.2.2 Hold consultations with key national partners to present ToR and gather support and inputs for preparing the social services gap assessment	Jan 2012	July 2013	Sept 2013	August 2013	Completed	IPEC	
	3.2.2.3 Identify national consultant/institution for carrying out national social services gap assessments	April 2012	July 2013	March 2014	August 2013	Completed	IPEC	
	3.2.2.4 Carry out the gap assessment and ensure follow-up during its preparation	April 2012	Aug 2013	March 2014	Feb 2014	Completed	IPEC	
	3.2.2.5 Present and disseminate country proposal for addressing gaps in social services for child domestic workers	Feb 2014	March 2014	June 2014		On-going	IPEC	Planned for 2 nd half of 2014
	3.2.2.6 Hold national workshop to discuss proposal, identified gaps and proposed solutions	Feb 2014	March 2014	June 2014		On-going	IPEC	Planned for 2 nd half of 2014
	3.2.2.7 Provide follow-up/technical support towards implementing the workshop conclusions and recommendations	Feb 2014			Sept 2015		IPEC	
Togo	3.2.2.1 Prepare ToR	Dec 2011	Aug 2012	Dec 2011	Aug 2012	Completed	IPEC	
	3.2.2.2 Hold consultations with key national partners to present ToR and gather support and inputs for preparing the social services gap assessment	Jan 2012	Sept 2012	Sept 2013	Sept 2012	Completed	IPEC	
	3.2.2.3 Identify national consultant/institution for carrying out national social services gap assessments	April 2012	Oct 2012	March 2014	Oct 2012	Completed	IPEC	
	3.2.2.4 Carry out the gap assessment and ensure follow-up during its preparation	April 2012	Nov 2012	March 2014	Feb 2013	Completed	IPEC	

Immediate objective 3/ Component 3		Protection of child domestic workers						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	3.2.2.5 Present and disseminate country proposal for addressing gaps in social services for child domestic workers	Jan 2014	March 2014	June 2014	March 2014	Completed	IPEC	
	3.2.2.6 Hold national workshop to discuss proposal, identified gaps and proposed solutions	Jan 2014	March 2014	June 2014	March 2014	Completed	IPEC	Carried out in March 2014
	3.2.2.7 Provide follow-up/technical support towards implementing the workshop conclusions and recommendations	Jan 2014	March 2014	Sept 2015		On-going	IPEC	
Vietnam	3.2.2.1 Prepare ToR	Dec 2011	Nov 2012	Dec 2011	Nov 2012	Completed	IPEC	Jointly with 3.2.1 + 3.2.2
	3.2.2.2 Hold consultations with key national partners to present ToR and gather support and inputs for preparing the social services gap assessment	Jan 2012	Nov 2012	Sept 2013	Nov 2012	Completed	IPEC	
	3.2.2.3 Identify national consultant/institution for carrying out national social services gap assessments	April 2012	Nov 2012	March 2014	Nov 2012	Completed	IPEC	
	3.2.2.4 Carry out the gap assessment and ensure follow-up during its preparation	April 2012	Dec 2012	March 2014	Feb 2014	Completed	IPEC	
	3.2.2.5 Present and disseminate country proposal for addressing gaps in social services for child domestic workers	Nov 2013	February 2014	June 2014		On-going	IPEC	A meeting took place with key stakeholders to discuss the first draft in Nov. 2013
	3.2.2.6 Hold national workshop to discuss proposal, identified gaps and proposed solutions	Nov 2013	February 2014	June 2014		On-going	IPEC	Planned for May 2014
	3.2.2.7 Provide follow-up/technical support towards implementing the workshop conclusions and recommendations	Dec 2013		Sept 2015			IPEC	

Immediate objective 3/ Component 3		Protection of child domestic workers						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
Component 3/ Sub-component 3.2		Regulatory and policy frameworks						
Output 3.2.3		A child domestic workers protective policy framework document available						
Cameroun	3.2.3.1 Hold consultations with key national partners to present and gather support and inputs for preparing technical meeting for review / design of policy framework	Dec 2013	Jan 2014	March 2014	March 2014	Completed	IPEC	
	3.2.3.2 Identify key national institution for leading the process	Jan 2014	Jan 2014	March 2014		On-going	IPEC	
	3.2.3.3 Provide support, as necessary, for holding a national technical meeting	Feb 2014	Jan 2014	March 2014		On-going	IPEC	
	3.2.3.4 Hold national workshop to discuss most appropriate protective policy framework to provide protection to child domestic workers	Feb 2014	March 2014	Dec 2014		On-going	IPEC	Planned for Sept 2014
	3.2.3.5 Provide follow-up/technical support towards implementing the workshop conclusions and recommendations	March 2014			Sept 2015		IPEC	
Ecuador	3.2.3.1 Hold consultations with key national partners to present and gather support and inputs for preparing technical meeting for review / design of policy framework	Jan 2014	Feb 2014	March 2014		On-going	IPEC	
	3.2.3.2 Identify key national institution for leading the process	Feb 2014	Feb 2014	March 2014		On-going	IPEC	
	3.2.3.3 Provide support, as necessary, for holding a national technical meeting	March 2014	Feb 2014	March 2014		On-going	IPEC	
	3.2.3.4 Hold national workshop to discuss most appropriate protective policy framework to provide protection to child domestic workers	March 2014	March 2014	Dec 2014		On-going	IPEC	Planned for July 2014

Immediate objective 3/ Component 3		Protection of child domestic workers						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	3.2.3.5 Provide follow-up/technical support towards implementing the workshop conclusions and recommendations	April 2014		Sept 2015			IPEC	
Gabon	3.2.3.1 Hold consultations with key national partners to present and gather support and inputs for preparing technical meeting for review / design of policy framework	July 2014		March 2014		Pending	IPEC	
	3.2.3.2 Identify key national institution for leading the process	Aug 2014		March 2014			IPEC	
	3.2.3.3 Provide support, as necessary, for holding a national technical meeting	Sept 2014		March 2014			IPEC	
	3.2.3.4 Hold national workshop to discuss most appropriate protective policy framework to provide protection to child domestic workers	Sept 2014		Dec 2014			IPEC	
	3.2.3.5 Provide follow-up/technical support towards implementing the workshop conclusions and recommendations	Sept 2014		Sept 2015			IPEC	
Haiti	3.2.3.1 Hold consultations with key national partners to present and gather support and inputs for preparing technical meeting for review / design of policy framework	July 2014		March 2014		Pending	IPEC	
	3.2.3.2 Identify key national institution for leading the process	Aug 2014		March 2014			IPEC	
	3.2.3.3 Provide support, as necessary, for holding a national technical meeting	Sept 2014		March 2014			IPEC	
	3.2.3.4 Hold national workshop to discuss most appropriate protective policy framework to provide protection to child domestic workers	Sept 2014		Dec 2014			IPEC	

Immediate objective 3/ Component 3		Protection of child domestic workers						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	3.2.3.5 Provide follow-up/technical support towards implementing the workshop conclusions and recommendations	Sept 2014		Sept 2015			IPEC	
Indonesia	3.2.3.1 Hold consultations with key national partners to present and gather support and inputs for preparing technical meeting for review / design of policy framework	Feb 2014	March 2014	March 2014		On-going	IPEC	
	3.2.3.2 Identify key national institution for leading the process	March 2014	March 2014	March 2014		On-going	IPEC	
	3.2.3.3 Provide support, as necessary, for holding a national technical meeting	March 2014	March 2014	March 2014		On-going	IPEC	
	3.2.3.4 Hold national workshop to discuss most appropriate protective policy framework to provide protection to child domestic workers	April 2014	March 2014	Dec 2014		On-going	IPEC	Planned for the second half of 2014
	3.2.3.5 Provide follow-up/technical support towards implementing the workshop conclusions and recommendations	April 2014		Sept 2015			IPEC	
Kenya	3.2.3.1 Hold consultations with key national partners to present and gather support and inputs for preparing technical meeting for review / design of policy framework	Dec 2013	Jan 2014	March 2014	March 2014	Completed	IPEC	
	3.2.3.2 Identify key national institution for leading the process	Dec 2013	Jan 2014	March 2014	March 2014	Completed	IPEC	
	3.2.3.3 Provide support, as necessary, for holding a national technical meeting	Jan 2014	Jan 2014	March 2014		On-going	IPEC	
	3.2.3.4 Hold national workshop to discuss most appropriate protective policy framework to provide protection to child domestic workers	Feb 2014	Jan 2014	Dec 2014		On-going	IPEC	Planned for April 2014

Immediate objective 3/ Component 3		Protection of child domestic workers						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	3.2.3.5 Provide follow-up/technical support towards implementing the workshop conclusions and recommendations	March 2014		Sept 2015			IPEC	
Namibia	3.2.3.1 Hold consultations with key national partners to present and gather support and inputs for preparing technical meeting for review / design of policy framework	March 2014		March 2014		Pending	IPEC	
	3.2.3.2 Identify key national institution for leading the process	April 2014		March 2014			IPEC	
	3.2.3.3 Provide support, as necessary, for holding a national technical meeting	May 2014		March 2014			IPEC	
	3.2.3.4 Hold national workshop to discuss most appropriate protective policy framework to provide protection to child domestic workers	June 2014		Dec 2014			IPEC	
	3.2.3.5 Provide follow-up/technical support towards implementing the workshop conclusions and recommendations	July 2014		Sept 2015			IPEC	
Panama	3.2.3.1 Hold consultations with key national partners to present and gather support and inputs for preparing technical meeting for review / design of policy framework	Jan 2014	Feb 2014	March 2014		On-going	IPEC	We have to wait for the elections to take place May
	3.2.3.2 Identify key national institution for leading the process	Feb 2014	Feb 2014	March 2014		On-going	IPEC	
	3.2.3.3 Provide support, as necessary, for holding a national technical meeting	March 2014	Feb 2014	March 2014		On-going	IPEC	
	3.2.3.4 Hold national workshop to discuss most appropriate protective policy framework to provide protection to child domestic workers	March 2014	Feb 2014	Dec 2014		On-going	IPEC	Planned for Aug 2014

Immediate objective 3/ Component 3		Protection of child domestic workers						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	3.2.3.5 Provide follow-up/technical support towards implementing the workshop conclusions and recommendations	April 2014		Sept 2015			IPEC	
Papua New Guinea	3.2.3.1 Hold consultations with key national partners to present and gather support and inputs for preparing technical meeting for review / design of policy framework	Aug 2014		March 2014		Pending	IPEC	
	3.2.3.2 Identify key national institution for leading the process	Sept 2014		March 2014			IPEC	
	3.2.3.3 Provide support, as necessary, for holding a national technical meeting	Sept 2014		March 2014			IPEC	
	3.2.3.4 Hold national workshop to discuss most appropriate protective policy framework to provide protection to child domestic workers	Oct 2014		Dec 2014			IPEC	
	3.2.3.5 Provide follow-up/technical support towards implementing the workshop conclusions and recommendations	Oct 2014		Sept 2015			IPEC	
Philippines	3.2.3.1 Hold consultations with key national partners to present and gather support and inputs for preparing technical meeting for review / design of policy framework	Dec 2013		March 2014		Pending	IPEC	
	3.2.3.2 Identify key national institution for leading the process	Jan 2014	March 2014	March 2014		On-going	IPEC	
	3.2.3.3 Provide support, as necessary, for holding a national technical meeting	Jan 2014	March 2014	March 2014		On-going	IPEC	
	3.2.3.4 Hold national workshop to discuss most appropriate protective policy framework to provide protection to child domestic workers	Feb 2014	March 2014	Dec 2014		On-going	IPEC	Planned for 2 nd half of 2014

Immediate objective 3/ Component 3		Protection of child domestic workers						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	3.2.3.5 Provide follow-up/technical support towards implementing the workshop conclusions and recommendations	March 2014		Sept 2015			IPEC	
Togo	3.2.3.1 Hold consultations with key national partners to present and gather support and inputs for preparing technical meeting for review / design of policy framework	Nov 2013	Jan 2014	March 2014	March 2014	Completed	IPEC	
	3.2.3.2 Identify key national institution for leading the process	Dec 2013	Jan 2014	March 2014	March 2014	Completed	IPEC	
	3.2.3.3 Provide support, as necessary, for holding a national technical meeting	Dec 2013	Jan 2014	March 2014	March 2014	Completed	IPEC	
	3.2.3.4 Hold national workshop to discuss most appropriate protective policy framework to provide protection to child domestic workers	Jan 2014	March 2014	June 2014	March 2014	Completed	IPEC	Carried out in March 2014
	3.2.3.5 Provide follow-up/technical support towards implementing the workshop conclusions and recommendations	Feb 2014	March 2014	Sept 2015		On-going	IPEC	
Vietnam	3.2.3.1 Hold consultations with key national partners to present and gather support and inputs for preparing technical meeting for review / design of policy framework	May 2014	February 2014	March 2014		On-going	IPEC	
	3.2.3.2 Identify key national institution for leading the process	June 2014	February 2014	March 2014		On-going	IPEC	
	3.2.3.3 Provide support, as necessary, for holding a national technical meeting	June 2014	February 2014	March 2014		On-going	IPEC	
	3.2.3.4 Hold national workshop to discuss most appropriate protective policy framework to provide protection to child domestic workers	July 2014	February 2014	Dec 2014		On-going	IPEC	Planned for May 2014

Immediate objective 3/ Component 3		Protection of child domestic workers						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	3.2.3.5 Provide follow-up/technical support towards implementing the workshop conclusions and recommendations	July 2014		Sept 2015			IPEC	
Component 3/Sub-component 3.2		Regulatory and policy frameworks						
Output 3.2.4		Protection of child domestic workers concerns mainstreamed into the policy agendas and operational plans of domestic workers' unions with the support of the IUF/IDWN						
Cameroun	3.2.4.1 Carry out awareness raising, information and capacity building activities on child labor addressed to employers' and workers' organizations with a view of mainstreaming child domestic workers protection concerns into their policy agendas and operational plans	March 2014		Sept 2015		Pending	IPEC	
	3.2.4.2 Provide technical assistance, support and follow-up to workers' and employers' organizations' activities towards ensuring protection of child domestic workers	March 2014		Sept 2015			IPEC	
	3.2.4.3 Provide technical assistance and support to workers' and employers' organizations for their effective participation in child domestic workers monitoring systems	March 2014		Sept 2015			IPEC	

Immediate objective 3/ Component 3		Protection of child domestic workers						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
Ecuador	3.2.4.1 Carry out awareness raising, information and capacity building activities on child labor addressed to employers' and workers' organizations with a view of mainstreaming child domestic workers protection concerns into their policy agendas and operational plans	April 2014		Sept 2015		Pending	IPEC	A workshop already took place within the WDAFL activities
	3.2.4.2 Provide technical assistance, support and follow-up to workers' and employers' organizations' activities towards ensuring protection of child domestic workers	April 2014		Sept 2015			IPEC	
	3.2.4.3 Provide technical assistance and support to workers' and employers' organizations for their effective participation in child domestic workers monitoring systems	April 2014		Sept 2015			IPEC	
Gabon	3.2.4.1 Carry out awareness raising, information and capacity building activities on child labor addressed to employers' and workers' organizations with a view of mainstreaming child domestic workers protection concerns into their policy agendas and operational plans	Sept 2014		Sept 2015		Pending	IPEC	
	3.2.4.2 Provide technical assistance, support and follow-up to workers' and employers' organizations' activities towards ensuring protection of child domestic workers	Sept 2014		Sept 2015			IPEC	
	3.2.4.3 Provide technical assistance and support to workers' and employers' organizations for their effective participation in child domestic workers monitoring systems	Sept 2014		Sept 2015			IPEC	

Immediate objective 3/ Component 3		Protection of child domestic workers						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
Haiti	3.2.4.1 Carry out awareness raising, information and capacity building activities on child labor addressed to employers' and workers' organizations with a view of mainstreaming child domestic workers protection concerns into their policy agendas and operational plans	Sept 2014		Sept 2015		Pending	IPEC	
	3.2.4.2 Provide technical assistance, support and follow-up to workers' and employers' organizations' activities towards ensuring protection of child domestic workers	Sept 2014		Sept 2015			IPEC	
	3.2.4.3 Provide technical assistance and support to workers' and employers' organizations for their effective participation in child domestic workers monitoring systems	Sept 2014		Sept 2015			IPEC	
Indonesia	3.2.4.1 Carry out awareness raising, information and capacity building activities on child labor addressed to employers' and workers' organizations with a view of mainstreaming child domestic workers protection concerns into their policy agendas and operational plans	May 2014		Sept 2015		Pending	IPEC	
	3.2.4.2 Provide technical assistance, support and follow-up to workers' and employers' organizations' activities towards ensuring protection of child domestic workers	May 2014		Sept 2015			IPEC	
	3.2.4.3 Provide technical assistance and support to workers' and employers' organizations for their effective participation in child domestic workers monitoring systems	May 2014		Sept 2015			IPEC	

Immediate objective 3/ Component 3		Protection of child domestic workers						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
Kenya	3.2.4.1 Carry out awareness raising, information and capacity building activities on child labor addressed to employers' and workers' organizations with a view of mainstreaming child domestic workers protection concerns into their policy agendas and operational plans	March 2014		Sept 2015		Pending	IPEC	
	3.2.4.2 Provide technical assistance, support and follow-up to workers' and employers' organizations' activities towards ensuring protection of child domestic workers	March 2014		Sept 2015			IPEC	
	3.2.4.3 Provide technical assistance and support to workers' and employers' organizations for their effective participation in child domestic workers monitoring systems	March 2014		Sept 2015			IPEC	
Namibia	3.2.4.1 Carry out awareness raising, information and capacity building activities on child labor addressed to employers' and workers' organizations with a view of mainstreaming child domestic workers protection concerns into their policy agendas and operational plans	Jul 2014		Sept 2015		Pending	IPEC	Two workshops already took place within the WDACL activities
	3.2.4.2 Provide technical assistance, support and follow-up to workers' and employers' organizations' activities towards ensuring protection of child domestic workers	Jul 2014		Sept 2015			IPEC	
	3.2.4.3 Provide technical assistance and support to workers' and employers' organizations for their effective participation in child domestic workers monitoring systems	Jul 2014		Sept 2015			IPEC	

Immediate objective 3/ Component 3		Protection of child domestic workers						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
Panama	3.2.4.1 Carry out awareness raising, information and capacity building activities on child labor addressed to employers' and workers' organizations with a view of mainstreaming child domestic workers protection concerns into their policy agendas and operational plans	April 2014		Sept 2015		Pending	IPEC	A workshop already took place within the WDAFL activities
	3.2.4.2 Provide technical assistance, support and follow-up to workers' and employers' organizations' activities towards ensuring protection of child domestic workers	April 2014		Sept 2015			IPEC	
	3.2.4.3 Provide technical assistance and support to workers' and employers' organizations for their effective participation in child domestic workers monitoring systems	April 2014		Sept 2015			IPEC	
Papua New Guinea	3.2.4.1 Carry out awareness raising, information and capacity building activities on child labor addressed to employers' and workers' organizations with a view of mainstreaming child domestic workers protection concerns into their policy agendas and operational plans	Oct 2014		Sept 2015		Pending	IPEC	
	3.2.4.2 Provide technical assistance, support and follow-up to workers' and employers' organizations' activities towards ensuring protection of child domestic workers	Oct 2014		Sept 2015			IPEC	
	3.2.4.3 Provide technical assistance and support to workers' and employers' organizations for their effective participation in child domestic workers monitoring systems	Oct 2014		Sept 2015			IPEC	

Immediate objective 3/ Component 3		Protection of child domestic workers						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
Philippines	3.2.4.1 Carry out awareness raising, information and capacity building activities on child labor addressed to employers' and workers' organizations with a view of mainstreaming child domestic workers protection concerns into their policy agendas and operational plans	March 2014		Sept 2015		Pending	IPEC	
	3.2.4.2 Provide technical assistance, support and follow-up to workers' and employers' organizations' activities towards ensuring protection of child domestic workers	March 2014		Sept 2015			IPEC	
	3.2.4.3 Provide technical assistance and support to workers' and employers' organizations for their effective participation in child domestic workers monitoring systems	March 2014		Sept 2015			IPEC	
Togo	3.2.4.1 Carry out awareness raising, information and capacity building activities on child labor addressed to employers' and workers' organizations with a view of mainstreaming child domestic workers protection concerns into their policy agendas and operational plans	Feb 2014		Sept 2015		Pending	IPEC	
	3.2.4.2 Provide technical assistance, support and follow-up to workers' and employers' organizations' activities towards ensuring protection of child domestic workers	Feb 2014		Sept 2015			IPEC	
	3.2.4.3 Provide technical assistance and support to workers' and employers' organizations for their effective participation in child domestic workers monitoring systems	Feb 2014		Sept 2015			IPEC	

Immediate objective 3/ Component 3		Protection of child domestic workers						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
Vietnam	3.2.4.1 Carry out awareness raising, information and capacity building activities on child labor addressed to employers' and workers' organizations with a view of mainstreaming child domestic workers protection concerns into their policy agendas and operational plans	July 2014		Sept 2015		Pending	IPEC	
	3.2.4.2 Provide technical assistance, support and follow-up to workers' and employers' organizations' activities towards ensuring protection of child domestic workers	July 2014		Sept 2015			IPEC	
	3.2.4.3 Provide technical assistance and support to workers' and employers' organizations for their effective participation in child domestic workers monitoring systems	July 2014		Sept 2015			IPEC	
Component 3/Sub-component 3.3		Pilot models and good practices						
Output 3.3.2		Compilation of pilot intervention models, good practices and lessons learned in the area of child domestic workers protection						
Global Activity	3.3.2.1 Prepare ToR	Jan 2014	Jan 2014	Feb 2014		On-going	IPEC	
	3.3.2.2 Identify consultant/institution for carrying out the compilation/desk review of intervention models, good practices and lessons learned	Feb 2014	Jan 2014	March 2014		On-going	IPEC	
	3.3.2.3 Ensure follow up to compilation/desk review preparation	May 2014		Sept 2014			IPEC	
	3.3.2.4 Produce final compilation draft report	Nov y 2014		Dec 2014			IPEC	

Immediate objective 3/ Component 3		Protection of child domestic workers						
Country	Activity (Note: In a country for delivering the output, all activities might not have been scheduled in the work plan)	Start dates		Finish dates		Status	Responsible Unit	Remarks
		Planned	Actual	Planned	Actual			
	3.3.2.5 Organize an interregional tripartite technical meeting to validate the findings and exchange experiences	Feb 2015		Sept 2015			IPEC	
Component 3/Sub-component 3.3		Pilot models and good practices						
Output 3.3.3		Practical guide / Toolkit on how better provide protection to children engaged in domestic work						
Global Activity	3.3.3.1 Prepare ToR	Jan 2014	Jan 2014	Feb 2014		On-going	IPEC	
	3.3.3.2 Identify consultant/institution for carrying out the work	Feb 2014	Jan 2014	March 2014		On-going	IPEC	
	3.3.3.3 Ensure follow-up during preparation	May 2014		Dec 2014			IPEC	
	3.3.3.4 Widely disseminate final draft document for peer-review	Jan 2015		June 2015			IPEC	
	3.3.3.5 Publish, translate into relevant languages, present and disseminate the practical guide /Toolkit	March 2015		Sept 2015			IPEC	

Annex C: Response to donor comments from last report

Report number/period:	1 April 2013 – 30 September 2013
Project:	Global Action Program on Child Labor Issues
ILO TC code:	GLO/11/11/USA

U.S. Department of Labor
Office of Child Labor Forced Labor and Human Trafficking (OCFT)
Technical Progress Report
USDOL Comments

January 17, 2014

Reporting Period: October 31, 2013
Project: Global Action Program on Child Labor Issues
Project No.: ILO-GAP-22509-11-75-K

USDOL thanks IPEC for its October report updating project progress. USDOL has a number of comments for IPEC's consideration below. USDOL would like to follow-up with IPEC on these comments via video conference in February 2014.

Comments and Clarification Questions:

Immediate Response Requested:

(ILO responses are in BLUE)

Within two-weeks:

1. *Malaysia-* Page 5, C.2: Output 2.1.2: The table indicates that a contract has been issued for the Malaysia palm oil survey. However, there is no update in the progress implementation report (page 18). The information provided on page 18 is simply a repeat of what was reported in the April 2013 TPR. There is no information on ILO efforts to move the project forward during the six-month reporting period. USDOL reiterates that this is not sufficient reporting for what is a high priority activity within the project, and requests monthly updates from the project team, either through email or phone call, regarding developments or lack thereof. There is also no indication given as to whether the project team sees any possibility of breaking the apparent stalemate over the study, nor whether and when USDOL should consider reprogramming funds.

The ILO confirms that a contract was issued for a technical specialist to share ILO's research methodology on how to conduct quantitative surveys on forced labour and child labour with representatives from the Government of Malaysia (GoM). The sharing of the guidelines took place at a workshop in Malaysia in October 2012. In addition, the ILO drafted terms of reference for the study and engaged in on-going consultations with the Ministry of Plantations and the Ministry of Human Resources (MoHR) on next steps. Through these consultations ILO learned

that the terms of reference needed to be submitted to other concerned departments for their approval. Once this approval is given, the terms of reference can be sent for approval from the Parliamentary Cabinet.

It is the ILO's understanding from The Ministry of Plantations that different departments had concerns over proceeding with the study outlined in the terms of reference. Following the distribution of the terms of reference to the different departments no official approval of terms of reference has been communicated to the ILO.

As a follow-up measure, ILO colleagues from the Regional Office for the Asia-Pacific undertook a mission to Malaysia in January 2014. During the mission, the ILO officials had discussed the survey with the MoHR on several issues, including the survey of workers in the plantation sector. The MoHR confirmed they had no update on this programme and suggested the ILO to write to MOPI to follow up.

As a next step the ILO will send a letter to the GoM asking them to confirm their participation in the proposed ILO Survey. If the response received is negative, or if no response is received before the end of March 2014, the ILO proposes to proceed with a survey of Indonesian workers, who have recently returned from working in the Palm Oil industry in Malaysia. Preliminary scoping research has shown that Indonesian workers comprise a large share of the plantation workers in Malaysia.

2. *Laos*- Page 17, Output 1.3.2: The TPR reports that the NAP may be put to the Ministerial Committee for approval in October 2013. Has this happened?

Indeed, the NAP was discussed in the government meeting (Council of Ministers' Meeting) in October 2013. Following this, the Ministry of Labour and Social Welfare (MoLSW) was advised that further consultations were requested. With ILO support, these consultations took place in December 2013. Based on these consultations, the NAP was revised and re-submitted to the Ministerial Committee in January 2014. We are happy to inform USDOL that the NAP on Child Labour was endorsed at the government meeting (Meeting of all Ministers) on 10 February 2014. MoLSW will now make minor revisions to incorporate comments from the meeting and, subsequently, the NAP will be signed either by the Prime Minister or his designated Deputy Prime Minister.

3. *Cameroon*- Output 1.3.1: National Action Plan: Since the validation workshop is to occur in January, please provide an agenda and list of participants in advance of the event, if possible.

The NAP validation workshop had to be postponed to March 2014. The agenda and list of participants will be provided as soon as they have been finalised.

4. *Papua New Guinea*- Page 24, Output 3.1.1, 3.1.5, 3.2.1, 3.2.2: WDAFL in PNG, Situational Analysis, Legal Review, and Final Gap Assessment: USDOL understands that PNG is a more expensive country in which to work. However, when did the TACKLE project close? It seems this could have been anticipated and efforts could have been put into PNG before the local presence ended. Or, the project could have proposed hiring local staff as part of the project revision proposal that was processed last year. If there is any flexibility left in the local staff funds, USDOL would recommend hiring someone for PNG. Please provide a timeframe for when activities in PNG will be completed. In general, USDOL expects IPEC to let USDOL know, prior to TPR reporting, when the completion of activities in a country like this, are going to be

challenging so that necessary adjustments may be made earlier in the process to ensure targets are met in the country and the project overall has a positive impact.

TACKLE Project did close in September 2013 and the initial idea before the closing was to carry some of the intended researches jointly with TACKLE. However, as the TACKLE closing was approaching, TACKLE concentrated in its own outputs and had to let aside some of their planned activities, including the joint activities with GAP.

After the closure of TACKLE, IPEC has managed to negotiate with the EU bridging funds for South Pacific countries, including PNG. This process has further delayed GAP11 actions in PNG, since we have been in a wait and see situation since November 2013. Now GAP 11 is clear on how to proceed. ILO Suva office has received funds for 12 months from the EU that will secure the presence of a person in ILO Suva office, in charge of child labour issues. This person will also oversee activities in PNG.

At the time this answer is being prepared, the person in question has not yet started her work. However, exchanged has taken place with her, and new ToR has been prepared and share with her for comments: one for an research including the rapid situational analysis (Output 3.1.5) and the social services gap assessment (Output 3.2.2) and another study to review the national legal framework on child domestic work in Papua New Guinea.

The idea is to finalize these ToRs as soon as possible, identify relevant researchers/ research institutions and start the work thereafter.

Please take note that local capacity in PNG is very weak. The TACKLE project has suffered in a chronic way from this situation. The IPEC focal point in ILO Suva has been a key person for pushing ahead on all actions IPEC has carried out in the sub-region. This explains the reason for not considering as an option to hire local staff in PNG, if no supervision could be provided from the ILO Suva (the person expected to resume work there very soon). Now that this person is going to be on board again, for at least 12 months, we will keep open all options towards carrying once for all the intended activities in PNG. GAP11 funds for PNG represent an opportunity for the SUVA office, as it will allow maximizing the impact of our actions in PNG.

Among the options to be discussed with the ILO Suva focal point on child labour, we are considering to carry out a joint mission to Port Moresby as soon as this person resumes work.

5. *Egypt*- In the April TPR comments, USDOL requested that IPEC keep them abreast of any obstacles encountered (or anticipated) to implementation in Egypt, given the volatile political situation. Are there any updates USDOL should be aware of? Based on the reporting it is unclear what the status of the project activities are. If IPEC is unable to carry out the activities, at what point will funds be shifted?

According to the project document, Egypt was indicated among the countries (including Togo and South Sudan) that might have been considered for inclusion in Sub-Component 2.3 in addition to the countries indicated by USDOL in the SGA. However, given the volatile political situation, Togo was selected for inclusion under this sub-component rather than Egypt. There is no need to shift funding.

6. Page 51, Output 2.4.2: Social Protection Programs Study: Thank you for providing detailed status updates. Please share a final list of target countries once they have been selected. USDOL requests a copy of each TOR for comment prior to it being bid out.

The following list reports the countries preliminarily selected for inclusion under Output 2.4.2.:

- Brazil: Dialogue was established with IBGE and the Ministry of Welfare to collaborate to conduct studies on Bolsa Familia;
- Mexico: collaboration established with Oportunidades and two studies were completed on the impact of Oportunidades on child labour.
- Global: Substantial input was provided to the 2013 ILO World Report on child labour: Economic vulnerability, social protection, and the fight against child labour.

Dialogue has also been established with UNICEF and FAO to conduct studies on the impact of child grant programs on child labour in Zambia and Malawi.

There are no TORs for bidding, but UCW will be happy to share any relevant information with USDOL. It would be helpful if USDOL could clarify what kind of information it requires, i.e. USDOL wants to approve/revise the content and approach of the proposed studies, or just want to receive information about the status of the work.

Within one-month:

7. Per the Cooperative Agreement, USDOL is to receive a copy of each workshop agenda and list of participants and should be notified in advance of the workshop date. Please submit these materials for any workshops held to date, and for future workshops, please provide them in advance.

USDOL advice has been noted, and these materials (workshop agenda and list of participants) shall be provided for workshops that are organised in a formal approach. It will, however, be difficult to provide the list of participants in advance as mostly these are not finalized till just before the event and USDOL understanding is requested. Moreover, it is not clear if this transmission is required for information or for approval.

General Comments:

8. We appreciate the complexity and extent of reporting on this project and IPEC's efforts to keep USDOL properly informed of progress. We did note in a couple of places that acronyms were introduced without an explanation of what they stand for. In future reporting, please spell out acronyms on first reference (unless, of course, it is something USDOL can be expected to know, such as "IPEC" or "WDAFL").

This request is well noted, and future reporting will contain an explanation of acronyms used.

9. When introducing an external activity (for example, the 12x12 campaign), it would be very helpful to have a brief explanation of the objectives of that activity.

USDOL advice has been noted

10. The report shifts between reference to subcomponents and reference to outputs. In future reporting, please be consistent about which term will be used in the TPR.

USDOL advice has been noted

11. USDOL is awaiting a response from GAP11 regarding which of the Component 1 and Component 3 reports could be made publicly available. USDOL and GAP11 also need to have a conversation about additional costs associated with making these reports publication-ready. USDOL would like GAP11 to develop estimates of such costs, and to provide an estimated date as to when USDOL should expect to receive the information.

A telephone discussion on this took place between USDOL and Component 1 on Thursday, 24 March 2014. The project was informed that for a report to be ‘publicly available’ it should be available on the web. This is not linked to any additional costs as the ILO will ensure that all ILO rules and regulations are followed before making it available on the web. USDOL stated that they would like the rapid assessments of Component 3 to be publicly available. The project is waiting for confirmation from USDOL on the kind of policy papers that should be available from Component 1 (the project had explained that it will be doing policy recommendations under 1.4., not policy papers as such). Policy recommendations from Component 1 will be publicly available towards the end of the of the project.

12. USDOL is also submitting an updated copy of the deliverables tracker we are using. The original was distributed at meetings during the July mission to DC. USDOL requests that GAP11 review and confirm all deliverables we are expecting from the project, and to please identify where outputs have been combined, such as where Component 1 (C.1) and Component 3 (C.3) Legal Analyses are together in one report.

During a telephone discussion between USDOL and Component 1, the deliverables tracker for Component 1 was discussed. The project identified where legal analyses were combined and will be providing further information on the tracker table to USDOL (particularly for 1.3.1 and 1.3.2.).

13. USDOL is aware that for C.1 the mix of activities may be customized to the country’s needs. For reporting purposes, when listing an output without supporting information, please clarify that there is no output expected, and why.

USDOL advice is noted. However, please let the project know whether this should be done in the country table or in Annex B.

14. A reminder that if there is to be cost-sharing between the GAP11 and other projects or ILO offices, a simple breakdown of the activities/outputs that are the responsibility of each project should be shared with USDOL prior to commencing the work, especially for C.3. This stems from a larger conversation USDOL and IPEC have had over the past couple of years regarding how costs/work hours are charged to a project. Thank you.

USDOL advice has been noted

15. For countries, such as Togo, in which all activities have been completed for a given component, USDOL would appreciate receiving a brief summation of what has been accomplished and what next steps need to be taken to move things forward.

USDOL advice is noted. However, GAP 11 would like to draw attention that even though where planned activities are completed from Component 1, in some countries further activities have been identified and will take place during the next reporting period.

16. Per the Cooperative Agreement, a reminder that for research surveys, there are a number of interim products such as pilot survey instruments and mapping plans, that should be submitted to

USDOL for review while they are being developed. Please send these at the appropriate time for USDOL to provide comment/input (rather than with a TPR after the fact).

USDOL understanding is requested that in the case where ILO's national implementing partner is a Government office, especially if it is the national statistics office, then the final say is that of the Government. Very often, for such surveys, there is a survey technical committee (of ILO constituents and relevant Government ministries/offices) that reviews important survey interim products such as the questionnaires and the draft report and tables. In these surveys, the interim products are the property of the implementing office only.

However, where a private contractor is engaged for a survey, in that case, interim products as pilot survey instruments and mapping plans may be shared with USDOL for review/ comment/ input.

17. USDOL would like to review each thematic report under Component 2 and requests that IPEC sends USDOL each as they are ready.

The thematic reports already developed by UCW under Component 2 are submitted together with this response to DOL comments. Other thematic reports will be submitted as soon as they become available.

18. USDOL would like to offer the use of its social media outlets when it is appropriate to disseminate project-related information through such channels. Please let us know if we can be of assistance.

GAP 11 thanks US DOL and welcome the possibility of using USDOL social media outlets to disseminate project-related information. Guidelines on the use of DOL social media outlets will be welcome for planning the dissemination.

19. If the initial approach to research needs to change, please discuss with us before moving forward. For example, if the Dominican Republic agriculture survey does not get implemented in the way that was originally planned, let's set up calls to discuss next steps.

USDOL advice has been noted.

20. With a year and a half left in the project, does IPEC foresee any challenges in meeting the remaining targets?

Indeed, in some countries unforeseen challenges originating from external considerations exist or have emerged, notably, in Mali, South Sudan and Ukraine which has temporarily halted project activities implementation. In some cases, such as in Malaysia, the government support to the proposed work under the project is lacking. In one country, namely, Papua New Guinea, locating a competent national implementing partner/ consultant has been the obstacle. These challenges have been highlighted in the April 2014 TPR under Section IV.

Section II/“Overall project progress” Part A “Summary”

Summary Tables

21. Page 4, C.1: In future TPRs, please include the category of “completed/carried out” in the table for C.1 (similar to the tables for C.2 and C.3)

Has been attended to the current April 2014 TPR.

22. Page 5, C.2: Output 2.3.1 lists Nicaragua as one of the countries, but USDOL has already approved a different country, namely, Honduras. Please update.

This comment is well noted, and future reporting by UCW will be updated accordingly.

Global/Multi-country Actions

23. Page 7, Sub-component 1.1.2: As noted in previous TPR comments, USDOL would like to offer to help pilot the e-learning tool at the appropriate stage of development.

USDOL advice is noted, and the project will share a draft of the e-learning tool as soon as it is ready for piloting.

24. Page 7, Sub-component 2.2.2: Whether or not any analysis has begun for the World Bank project programs is unclear. Clarify the current status of all modular IEs in future TPR reporting, and USDOL looks forward to hearing more detail in upcoming conference calls.

This comment is well noted, and UCW apologizes for the unclear reporting. Future reporting will clearly indicate the status of all modular evaluations.

25. Page 9, Subcomponent 3.1.1: USDOL commends the project on capturing ILO's largest audience ever through social media and the web, through the child domestic work materials developed for the 2013 World Day Against Child Labor (WDACL).

Noted with thanks.

26. Page 9, Subcomponent 3.1.2: USDOL is not entirely clear on the explanation for the change in approach. Was it that domestic work was selected as the WDACL theme earlier than the project anticipated? And that these WDACL materials now serve the purpose for which the leaflet was intended?

USDOL understanding is the correct one. Yes, ILO had anticipated that domestic work was going to be selected as the WDACL theme in 2014 rather than in 2013. The materials produced within the framework of the WDACL 2013 serve largely the purpose for which the leaflet was intended.

27. Page 10, Subcomponent 3.1.3: WDACL in Togo: USDOL is very impressed with the reported direct participation of 5,000 people in activities for WDACL through local churches in Lome. Could the project explain more specifically what the activities entailed? Also, what does it mean that "15,00,000 [sic] persons have been affected by the information" (what is the correct number, and how were they affected)?

GAP 11 has requested GLOBAL MARCH, its responsible implementing partner for a response, that shall be conveyed to USDOL when it is received.

28. Page 13, Subcomponent 3.1.4: Global Conference on Child Labor: USDOL is puzzled that the Brazilian authorities did not invite IPEC, which has the relevant expertise, to represent ILO on the semi-plenary on child labor in domestic work. We hope that the Component Manager was able to attend this and all relevant sessions at the Global Conference.

Well the situation is a bit more complex. As we explained to USDOL during our mission to DC in July 2013, the Global Conference was fully managed by the Brazilian authorities, who requested, as they considered relevant, our technical views on the different subject matters dealt with during

the Conference. Concerning the semi-plenary on Child Labour in Domestic Work, we were consulted and suggested several names for potential panelists and the moderator. In fact out of 5 people in the child domestic work semi-plenary (the moderator and 4 panelists) 3 of the participants were suggested by us, including the ILO participant, Ms. Tomei who is a very senior officer and that was the ILO Director General representative in the Conference Committee that adopted ILO: C.189 and R.201. The GAP11 manager on component 3 provided inputs to Ms. Tomei, concerning her intervention in the semi-plenary on domestic work. He also attended the conference, in particular the child domestic work session, but also all other relevant sessions.

29. Page 13, Output 3.3.2 and Output 3.3.3: USDOL would like to review the TORs for the best practice compilation and the toolkit on child domestic work. Per the Cooperative Agreement, USDOL is to receive a copy of the research strategy and the draft that goes to peer review, as well as the draft toolkit, prior to the finalization of these outputs.

Well noted. Work is still in progress. So far, most of the interactions with regard to these two outputs have consisted in discussions to clearly define the content and lines of action. No written TORs are yet available. On due course, IPEC will share TORs with USDOL.

Indonesia

30. Page 14, Output 1.1.1: Legal Review: Did SAP-FL staff review the forced labor section and provide comment? Also, per the Cooperative Agreement, the project must send to USDOL a copy of the agenda and list of attendees for all workshops under the project, in advance of the event taking place. Please send these materials for the November workshop noted in the report.

Yes, the enforcement review was reviewed by SAP-FL staff and comments were provided. The agenda and list of participants is attached.

31. Page 14, National Staff/Cost Sharing: Please share with USDOL the plan for which deliverables produced by the staff will contribute to GAP11 and which will contribute to the Dutch-funded education project in advance of filling the position.

Please find below the main duties and responsibilities of the cost-shared staff under the project:

- a. Completion of the Situational Analysis of enforcement systems in Indonesia
- b. Recommend activities under this sub-component based on situational analysis and enforcement review. This should be in co-ordination with the component manager and Component 2 and 3 of GLO/11/11/USA as well as with the PROMOTE project, the ILO Office and other sub-regional priorities
- c. Design activity, including preparation of TOR and budget, identification of consultants if necessary
- d. Implement activity
- e. Detailed report on activity
- f. Administrative and finance related to enforcement activity
- g. Short paper on possible further capacity-building activities in Indonesia which will lead to longer-term impact (linked to Component 1)
- h. Focal Point for activities under Component 2 and 3 as necessary
- i. Any other support to activities that may fall under GLO/11/11/USA during this timeframe

32. Page 15, Output 2.1.4: Gold Mining Study: Subsequent communications have changed the plan reported in this TPR. USDOL and GAP11 will have a follow-up call early in January regarding this study.

Pursuant to discussions and mail exchange with USDOL, it has been decided to replace the survey of child labour in informal gold mining in Indonesia with a similar survey for informal tin mining.

33. Page 15, Output 2.5.1 and 2.5.2: Research Institution Capacity-Building: The reporting seems to hint at some challenges in implementing the agreement with Universitas Indonesia. What is the project team's plan for engaging the faculty partners so that more seminars are scheduled and students selected for the small grant research?

As of today (Feb 2014) UCW considers concluded the training part of the program with the University of Indonesia. The selection of the students for the small grants is proving very slow and UCW is considering not to pursue this activity further. The April 2014 TPR will contain relevant information.

34. Page 16, Output 3.1.5, Output 3.2.1, and Output 3.2.2: Situational Analysis, Legal Review, Recommendations to Address Gaps: Per the Cooperative Agreement, the project must send to USDOL a copy of the agenda and list of attendees for all workshops under the project, in advance of the event taking place. USDOL should also be informed when the U.S. embassy in-country has been invited/is attending such an event. Please also provide the final version of the situational analysis when available.

USDOL advice is noted for compliance as suggested.

35. Page 17, end of Indonesia narrative: To which output does the proposed collaboration with the PROMOTE project apply, since the Situational Analysis/Legal Review/Recommendations report is nearly finalized? Please provide USDOL a breakdown of activities so that we know which outputs will be GAP11's responsibility and which will contribute to PROMOTE's outputs.

The proposed collaboration does not refer to a specific output and refers to all. GAP11 started activities in Indonesia even before PROMOTE did exist. Under GAP11 we have produced a report on child domestic work in Indonesia. The point then is to make the best possible use of this report to avoid duplicating efforts, but also to offer a common interface (PROMOTE/GAP11) vis-à-vis our Indonesian partners. The other way GAP11 and PROMOTE can interact is by through GAP11 sharing with PROMOTE experiences from other countries where GAP carries out activities under the CDW component, in areas of the PROMOTE interest, for instance on the way domestic work is contemplated in the hazardous child labour list.

Lao PDR

36. Page 17, Output 1.3.1: Preparation of NAP for adoption: In future reporting, please note when no output is planned/expected due to country context. For Lao PDR, we understand this is because they already had a draft NAP in place, and IPEC support had already been provided through another USDOL-funded project, when the project began work in the country.

Noted

Also see two-week response request above.

Two-week response provided.

Malaysia

37. See comments above under *Summary Table*.

[Response provided under *Summary Table*](#)

Mongolia

38. Page 19, Output 2.3.1: USDOL requests a copy of the general TOR that has been developed for Mongolia, once it has been finalized. Thank you.

[As reported in the present April 2014 TPR, the inclusion of Mongolia under Output 2.3.1 is currently being assessed. As soon as final decision is taken and TORs finalized, UCW will make sure to share the TORs with DOL.](#)

Philippines

39. Page 19 & 20: Output 1.1.1 and 3.2.1: Legal Review: Does USDOL interpret correctly that GAP11 was invited to participate, but did not sponsor/organize, the Policy Forum that used this paper as the discussion document? Are there any materials or outcome documents that could be shared with USDOL? Thank you.

[The project organized and funded the Policy Forum that used the Legal Review as the main discussion document.](#)

40. Page 19, end of Philippines narrative: Thank you very much for the report on the C.3 Manager's July mission to the country. It seems that the meetings with workers' and employers' organizations represent activities under Output 3.2.4 and could have been referenced under that Output. It does not seem quite accurate to state that there have been no developments under that Output. In future, for such situations, perhaps you could state something like, "see mission summary below" so that we clearly see the progress but avoid repetition.

[Well noted.](#)

Timor-Leste

41. Page 21, Output 1.1.1: Legal Review: Please provide a copy of the legal report on forced labor, as well as a copy of the workshop agenda and list of participants.

[A copy of the legal report is attached.](#)

Vietnam

42. Page 22, Output 3.1.1: WDAFL in Vietnam: The activities with the Vietnam Youth Theatre sound very dynamic and engaging, and USDOL is pleased at the strong turnout for the event.

[Noted with thanks](#)

43. Page 23, Output 3.1.5, 3.2.1, 3.2.2: Situational Analysis, Legal Review, and Final Gap Assessment: Please submit the agenda and list of participants for the workshop held in November 2013 with the next TPR.

[See Appendix Vietnam 3.1.5 Workshop11.13.pdf of April 2014 TPR](#)

Papua New Guinea –

See two-week response request above.

[Two-week response provided.](#)

Lebanon

44. Page 25, Output 2.1.1: NCLS: It looks as though good progress has been made to get the NCLS off the ground. Does the agreed timetable maintain the delivery date planned for this study within the GAP11 work plan? If not, please ensure the work plan is updated accordingly. Also please note that the agreement and budgetary commitment from the GOL will count as a capacity-building indicator for the project and should be reported as such in Section IIB of the TPR.

[In spite of some likely delay in implementation of activities due to difficult situation on the ground, the NCLS report and date set will become available within the time-frame of the project. GAP 11 and the ILO Regional Office in Beirut are monitoring the progress closely.](#)

Egypt-

See two-week response request above.

[Two-week response provided.](#)

Burkina Faso

45. USDOL appreciates the coordination with GAP09 and R-CLES projects in this country.

[Noted with thanks](#)

Cameroon

46. Page 26, Output 3.1.1: WDA CL in Cameroon: Please provide an agenda and list of participants from the workshop. Thanks.

[See Appendix Cameroon 3.1.1 WDA CL 2013. For programme please check p. 4, for list of participants p.28.](#)

Comoros

47. Page 27, Output 1.3.2: Implementation of NAP: Please provide the agendas/lists of participants from the workshops on Grande Comores, Anjouan, and Moheli.

[Provided in 'Attachments_USDOL Comments' Folder](#)

DR Congo

48. Page 27, Output 1.3.2: Implementation of NAP: Please provide an agenda and list of participants from the NAP Implementation Workshop.

Provided in 'Attachments_USDOL Comments' Folder

Ethiopia

49. Page 28, Output 1.3.2: Implementation of NAP: Please provide an agenda from the capacity-building workshop in Addis Ababa.

Provided in 'Attachments_USDOL Comments' Folder

Gabon

50. Page 29: Does the project have plans to pursue the notion of bilateral cooperation with Cameroon on the child domestic work issue, as previously discussed with USDOL? How and when is this envisaged?

IPEC is of the view that the different studies to be carried out both in Cameroon and in Gabon, have first to be produced with a view of informing the process for the adoption, in each country, of a protective policy framework document on child domestic workers. Within that framework IPEC will try to mainstream the need to protect child domestic migrant workers as well as children that might be subject to cross border trafficking between the two countries.

Kenya

51. Page 30: Output 3.2.1: Legal Review: Please ensure that changes to the timing of the legal study are accounted for in the work plan.

Noted

Liberia – no comment

Mali – no comment

Morocco

52. Page 32, Output 2.1.2: Agricultural Survey: We are pleased to note that the pilot research has been completed and will appreciate receiving the pilot report. USDOL requests, per the Cooperative Agreement, that GA11 kindly send for our review the Sector Mapping Plan, Draft Methodology/Pilot Survey Instruments, and Draft Report for the main survey at the appropriate stages. Please note that the completion of data collection will count as a capacity-building indicator for the project and should be reported as such in Section IIB of the next TPR, if all goes according to schedule.

USDOL advice is noted. The draft report on the Morocco sectoral survey on child labour in small farms is provided as Appendix Morocco_2.1.2 to the April 2014 TPR.

Mozambique

53. Page 23-33, Output 2.1.1: Tobacco Survey: Please submit the Survey Instruments used for the child labor module. Once GAP11 has established a collaboration with the National Institute of Statistics to analyze the data, the Draft Report should be shared with USDOL prior to finalization.

As was informed in the October 2013 TPR, the data from the Government-funded Continuous Household Budget Survey INCAF 2012/13 that had included CL module to the LFS component of the Survey will be applied. No GAP11 or other ILO or USDOL funds were applied to the data collection exercise.

Therefore, there was no tobacco survey, or questions on tobacco growing within the CL module. Should USDOL desire additional information on CL in tobacco growing in Mozambique, a sector-specific baseline survey or rapid assessment in known tobacco growing area(s) in Mozambique could be explored with a research organization as the potential implementing partner, depending on the costs, as statistical work/surveys in Mozambique is a high-cost exercise.

Regarding sharing of the draft report, when ready, for USDOL comments, this advice has been noted.

Namibia

54. Page 33, Output 3.1.1, 3.2.2: Situational Analysis, Final Gap Assessment: Could GAP11 clarify how the studies are delayed by the lack of staff in country? USDOL has the understanding that most of these reports are being drafted by consultants. Is it due to the difficulty of hiring logistics? USDOL is asking because there are a number of countries in the project that do not have local staff. We would like assurances that the project team has a human resource strategy for such countries so that activities can stay on track.

This problem has now being solved. Please see the April TPR2014. The legal analysis (Components 1 and 3) is being finalized, and IPEC has also identified a consultant for the rapid situational analysis and the social services gap assessment.

South Sudan

55. Reserving comment pursuant to recent email from Bharati regarding cessation of activities in this country. USDOL will respond via email and this may be discussed during our follow-up video conference one TPR comments have been transmitted.

Discussions with USDOL are on-going and a decision on whether to continue activities or to select a replacement country will be taken by the end of summer 2014.

South Africa

56. Page 37, Output 2.5.1: Research Institution Capacity-Building: USDOL is pleased to see the good progress on this output. Please provide a copy of the agreement between UCW and SALDRU for our records. Thank you.

The agreement between UCW and SALDRU has been shared with USDOL since.

Swaziland

57. Page 38, Output 2.1.6: Cattle-Herding Survey: USDOL is pleased to see that the study is moving forward and that data collection will soon begin. Please note that per USDOL Common Capacity Building Indicators, the agreement to an implementation plan constitutes an indicator, and as such, should have been reported in Section IIB of the TPR. A reminder that USDOL should receive the Sector Mapping Plan, Draft Survey Instruments and Draft Report as they are developed so that USDOL may provide input prior to finalization. Thank you.

USDOL advice on including in Section IIB is noted and shall be reflected in the Oct 2014 TPR as the contract is likely to be signed in April 2014.

Regarding USDOL comment on sharing the draft survey instruments, etc. prior to their finalization, as the national implementing partner is the Central Statistics Office of Swaziland, please see the response to Comment 16 above.

Togo – no comment

Uganda

58. Page 40-41, Output 2.3.2, 2.5.1, 2.5.2: Situational Analysis, Policy Appraisal, Policy Seminar: Please recall that USDOL should receive a copy of the draft reports for review prior to their being finalized. USDOL should also receive notice of the policy seminar date, along with the agenda and list of participants. Thank you.

This request is well noted, and draft reports will be submitted to USDOL for review prior to their finalization. Similarly, policy seminar date, agenda and list of participants will be shared with USDOL as soon as they become available.

Belize

59. Page 41, Output 2.1.1: NCLS: Please clarify whether a formal agreement has been reached with the Statistical Institute of Belize. If so, please provide a copy to USDOL for our records. Please also recall that the establishment of an implementation plan will count as a capacity-building indicator for the project and should be reported as such in Section IIB of the TPR. Also, please remember to share with USDOL the Draft Survey Instruments and Draft Report prior to their finalization. Thank you.

A formal agreement has been signed between the ILO and the Statistical Institute of Belize in October 2013. Subject to concurrence by the relevant authority within the ILO, this may be provided with the October 2014 TPR.

USDOL advice on including in Section IIB is noted.

In regard to sharing the draft survey instruments and draft report prior to their finalization, as the national implementing partner is the Statistical Institute of Belize, please see the response to Comment 16 above.

Brazil – no comment

Dominican Republic

60. Page 42, Output 1.2.1: USDOL is glad to see the commitment from the Ministry of Labor to keep the project moving forward. Please do share the training date once it is set, along with the agenda and list of participants. Thank you.

[Please see updates in the TPR.](#)

61. Page 43, Output 2.1.5: Agricultural Survey: Are discussions progressing, or does this indicate some sort of holding pattern? USDOL would like assurances that the project is still on track to complete the survey within the period of performance.

[Please see report in current April 2014 TPR. ILO is hopeful that an agreement to implement the survey shall be established within a couple of months and the survey activities and report will be completed within the time-frame of the project.](#)

Ecuador

62. Page 44, Output 1.4.1: Policy Development: Thank you for the explanation of the revised work plan; this approach is sensible to us.

[Noted, with thanks](#)

63. Page 45, Output 3.1.1, 3.2.4: Domestic Worker Unions: USDOL is pleased to see the progress here and looks forward to seeing the tangible outcomes of this work.

[Noted, with thanks](#)

Haiti

64. Page 45, Output 3.1.5, 3.2.2: Legal Review, Final Gap Assessment: Please send to USDOL a copy of the Memorandum of Understanding for our records. Thank you.

[For a complete overview, please refer to the following appendixes of the April TPR2014: Appendix Haiti 3.1.5+3.2.2_TORs, Appendix Haiti 3.1.5+3.2.2. research cost sharing; and Appendix Haiti 3.1.5+3.2.2_MOU.](#)

Honduras – no comment

Nicaragua – no comment

Panama

65. Page 48, Output 3.1.1 WDACL in Panama: Please provide a copy of the workshop agenda and list of participants. Thank you.

[There were two workshops organized around the WDACL 2013 in Panama, one on June 11th., attended by around 70 participants including government officers, workers \(13 participants\) and employers representatives, civil society organizations, representatives from international organizations and the mass media -for which no list of participants has been provided- and a](#)

second one with trade unionist, organized on June 24th, attended by 28 participants. Please see enclosed information note on the two activities, their respective agendas and the list of participants for the second workshop (Panama WDAFL Activities)

Paraguay

66. Page 49, Output 1.1.1: Legal Review: USDOL is pleased that the work under this project has been useful to the work of the ILO Committee of Experts. Thank you for informing us of this.

Noted, with thanks

67. Page 50, Output 1.2.2: Enforcement: Please provide a copy of the workshop agenda and list of participants. Thank you.

Provided

Azerbaijan

68. Page 49, Output 1.3.1: National Action Plan: USDOL would like to discuss the progress of this output with the GAP11 team during our video conference to be scheduled following transmission of TPR comments.

The progress of this output was discussed during a mission by USDOL to Geneva on 07 March 2014.

Turkey

69. Page 50, Output 2.5.1, 2.5.2: Research Institution Capacity-Building: Please note that USDOL would like to see the grant proposals in advance of award.

As reported in previous TPRs, the grant is currently being disbursed. The proposal had not been sent to USDOL in advance of award, as UCW was not aware of the interest of USDOL in reviewing the proposal before the grant disbursement. The proposal is submitted together with the response to USDOL comments.

Nonetheless, this comment is well taken, and future grant proposals will be shared with DOL in advance of award. USDOL needs to clarify whether this transmission is for approval or for information.

Ukraine

70. Page 50-51, Output 2.1.1: Thank you for the updates. Please remember to share the draft survey instruments with USDOL in the coming months.

Regarding USDOL comment on sharing the draft survey instruments, etc. prior to their finalization, since the national implementing partner is the State Statistics Service of Ukraine and the Ukraine Centre for Social Reforms, both being Government offices, please see the response to Comment 16 above.

Thematic reports

71. Page 51, Output 2.4.3: Recruitment Study: Please confirm the countries on which the recruitment study will focus.

Two corridor studies, covering four countries (Vietnam-China) (Paraguay-Brazil) are being prepared. The ‘origin countries are Vietnam and Paraguay, and the respective ‘destination’ countries are China and Brazil.

72. Page 51, Output 2.4.5: Statistical Study on Child Domestic Work: Please remember to share the draft statistical instruments/questionnaire with USDOL in the coming months. USDOL understands that “Excol” is your procurement mechanism, but we ask that you state or define this somewhere.

‘Excol’ is a shortened term for ‘External Collaborator (Individual)’

USDOL advice on sharing of draft statistical instruments/questionnaire is noted.

Performance Information and Assessment

73. Page 60, Section III: Performance information and Assessment- Output 1.3.1: For period 4, please complete the actual for the category “W” or “workshops”. For outputs 2.2.1 and 2.3.1 input the actuals.

Done

74. Page 64, Component 2, Output 2.2.1 – Please update this indicator with all confirmed modular IE countries/projects. USDOL also notes that during the performance period (April-September 2013), GAP did not achieve the target for Output 2.2.1 of 1 report. Please provide an explanation and a revised delivery date.

The current April 2014 TPR has been revised to update the indicator.

The delayed output is the report on the impact on child labour of the Mchiniji Pilot (finalized in January 2014). The delay was due to the need of extensive revisions during the finalization process: these revisions were more time-intensive than originally planned.

75. Page 66, Section III: Performance information and Assessment- Output 2.5.2: For period 4, there are three targets and one actual. It was noted in the Brazil narrative for this output, that two students were selected. Please confirm this should not count as an actual for the period. If it does, please revise the table accordingly.

This comment is not clear and clarification is required. Nonetheless, UCW would like to take this occasion to clarify that the two students were selected in the period 3, that is, in advance with respect to the target.

76. Page 75, Section III: Performance information and Assessment- Output 3.2.4: For period 4, it is noted in the actual row that there were 25 trade unionists for Ecuador and 50 for Namibia. How many were there for Panama? Panama is listed as an actual but there is no additional text for this output in Section II.A Summary of the TPR.

See reply to question in §65 on Panama. The number for Panama is 28 participants. It has been corrected in the relevant place of the current TPR.

Annex B. Work Plan

77. Page 126, 2.2.1.7: The project aimed to analyze baseline and follow-up survey data in June of 2013 for the Mchiniji Pilot. The “Remarks” section states that this is ‘currently being revised.’ Please share the draft analysis with USDOL for comment, and please explain why the analysis was not completed according to the work plan.

The revision was completed in January 2014. The paper has since been provided to USDOL.

78. Page 127, 2.2.1.8 – Mchiniji Pilot; USDOL notes that the project did not develop an impact evaluation report by June 2013 as targeted in the work plan, and no explanation is provided for this performance. Please provide an explanation of why the impact evaluation report was not completed according to the workplan and an updated schedule of anticipated deliverables. In future TPR reporting, please note that any late deliverables must be accompanied by an explanation and a proposed date of delivery.

The finalization of the report on the impact of the Mchiniji Pilot on child labour was delayed by the need of extensive revisions that were more time-intensive than originally expected. If other deliverables are delayed, future reporting will include an explanation and a proposed date of delivery.

79. Page 127, 2.2.1.6: Lesotho: it is not clear whether this indicator has been completed, as the actual finish date is filled in as completed in October 2013 but the status is ‘planned’.

UCW apologize for the inaccurate reporting. The status of the activity 2.2.1.6 is completed, rather than planned. The present April 2014 TPR is revised accordingly.

80. Page 127, 2.2.1.7: Lesotho: is this indicator on target for start and completion?

This is an indicator on target for start and completion. Actual analysis of the baseline and follow-up data is delayed due to the change of personnel at the UNICEF country office. However, while data analysis is delayed with respect to what originally planned, it is expected to respect the original work plan as far as the development of the report is concerned (i.e., by June 2014). The next TPR will contain relevant updates.

81. Page 127, 2.2.1.6: Zambia; were follow up data already collected for this project? The remarks section refers to baseline data, but the indicator refers to providing technical oversight to the follow up survey. Please update with accurate information.

UCW apologizes for the inaccurate reporting. The remark refers to the follow up survey rather than to the baseline data, as the follow up data were collected before the agreement with FAO was signed.

82. Page 127, 2.2.1.7: Zambia; It is not clear from the reporting whether this deliverable was started in May, and if is on target to be delivered by September 2013, as no update is provided in the remarks section. Please provide an update on the status of this deliverable.

UCW apologizes for the inaccurate reporting. A draft analysis was completed in December 2013 and has since been shared with USDOL.

83. Page 127, 2.2.1.8: Zambia: Please provide an update on the start status of this deliverable.

UCW apologizes for the inaccurate reporting. A draft analysis was completed in December 2013 and has since been shared with USDOL.

84. Page 128, 2.2.1.5: Malawi: Please provide updated actuals for this indicator, which was slated to start in January 2013, and be completed in March 2013.

USDOL comment is well noted. The work plan is updated accordingly in this April 2014 TPR.

85. Page 128: Malawi or Philippines: in the next TPR, please be sure to provide targets for this deliverable.

USDOL comment is well noted. The work plan is updated accordingly in this April 2014 TPR.

Annex C: Response to donor comments from last report

86. Page 189, 2. USDOL is happy to propose a call to begin a monthly check-in, and will do so with the Project Manager and the Research Component Manager.

Noted and is welcome.

87. USDOL and IPEC will continue the conversation regarding the 10-12 countries to be selected for the CMEP.

Noted and is welcome.

Annex F: Project Monitoring Plan

88. Page 210, Output 2.2.1: Please explain why the report planned for completion in Period 4 was not completed. Please also note that GAP should plan to provide adequate time for USDOL to review and provide comments upon drafts, as well as IPEC revision based on USDOL's comments, prior to the finalization of deliverables, and should plan work accordingly to ensure that targets can be met. Please also expand Output 2.2.1 to reflect all of the modular IEs planned under this component in the next TPR.

UCW would like to assure USDOL that it will plan to provide adequate time for DOL to review and provide comments upon drafts prior to the finalization of deliverable.

As reported above, the finalization of the report on the impact of the Mchiniji Pilot on child labour was delayed due to the need of extensive revisions, that were more time-intensive than originally expected.

The current April 2014 TPR, and in particular the PMP, has been updated to reflect all the modular IEs included under Output 2.2.1.

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Annex D: List of ongoing¹³ and pipeline¹⁴ action programmes

Approved action programmes						
Serial No.	Action Programme number (P340.92.235.051 or P340.02.900.050 BL21 Pos 003)	Title of AP and name of Implementing Agency	Amount in US \$	Number of monitoring visits undertaken this year	Start date	Expected completion date
1.	IA IPEC-2013-07/ PO No. 40111524	Statistical Institute of Belize	164,450.-	Only technical assistance missions	1 October 2013	31 July 2014
2.	IA IPEC-2014-006/ PO No. 40120	Ukraine Centre for Social Reforms	222,183.-	Only technical assistance missions	20 February 2014	16 May 2015
3.						
4.						
5.						

Please attach copies of summary outlines and contracts for Action Programmes with the value of US\$100,000 or more.

Pipeline action programmes					
No.	Proposed title or purpose	Area of intervention	Proposed implementing agency	Date submitted	Proposed Budget
1.					
2.					
3.					
4.					
5.					

¹³ All on-going Action Programmes approved by PROCUREMENT should be listed here

¹⁴ Pipeline Action Programmes are those that have not yet been officially approved by PROCUREMENT and/or those contracts that have not yet been signed by the Implementing Agency.

Annex E: Emerging good practices -

Nothing to report at current stage of project implementation

The following questions are meant to serve as guide for you to describe the potential good practice. Address those you find appropriate. If you do not have enough information or time, please focus on what the good practice might be and why.

Programme/Project/Initiative that this potential good practice comes from		Country	
Proposed thematic area/product line		Date	
I. Background to the project in which the good practice is emerging Why was/is this programme done? What happened in the project and why?			
•			
II. What Is the Good Practice from this project and why? What is the good practice? <ul style="list-style-type: none"> • Situation in which it is applicable (pre-conditions, what type of situation/programme type) • Key outcomes of applying best practice (what does it lead to, why you would do it) • Critical success factors in leading to good practice • Key conditions for good practice • Key initiatives do be taken (nature, by whom etc.) Why is it a good practice? <ul style="list-style-type: none"> • Why could it be replicable elsewhere? • How could it be useful for other programmes? • What would you tell designers and implementers of other programmes to look out for when applying this good practice? 			
•			
III. Next steps - or how do we take this Good Practice further? <ul style="list-style-type: none"> • Could this good practice benefit from further research/studying? • What other types of interventions/initiatives would support even further the use and impact of this good practice? • Are there any implications for policies on child labour? 			
•			

Annex F: Project monitoring plan

GAP 2011 project has developed the below matrix in a corresponding format [in regard to ‘rows’] with Annex B (Status of Project Work Plan) and Section III.A (Measurement against project objectives). The underlying objective is that the matrix reporting format and the narrative report in Section II.A are presented in parallel and is understood readily.

Project targets and indicators

Immediate objective 1/ Component 1		Capacity Building and Strategic Policy Approach									
Output	Country	Target [RELEVANT Outputs targeted for delivery by the work plan are indicated and in conformity with Section III.A: suchas, no. of report (s); or no. of trained persons; no. of workshop (s), etc.]									
		Indicators	Period 1 (10.11 – 03.12)	Period 2 (04.12 – 09.12)	Period 3 (10.12 – 03.13)	Period 4 (04.13 - 09.13)	Period 5 (10.13 – 03.14)	Period 6 (04.14 – 09.14)	Period 7 (10.14 – 03.15)	Period 8 (04.15 – 09.15)	End of Project
Component 1/Sub-component 1.1		Legal and regulatory framework									
Output 1.1.1 Improved legal and regulatory framework to prevent child labor and forced labor	Cameroon	..... Reports			1 ¹⁵						
		..... Workshops					1				
		..... Trained personnel					10				
	Haiti	..... Reports					1				
		..... Workshops					1				
		..... Trained personnel					10				
	Indonesia	..... Reports				1					
		..... Workshops				1					
		..... Trained personnel				10					
	Liberia	..... Reports					1				
		..... Workshops					1				
		..... Trained personnel					10				
	Mongolia	..... Reports					1				
		..... Workshops					1				
		..... Trained personnel					20				
Namibia	..... Reports				1						

¹⁵ The report, workshop and training are joint activity with component 3

Immediate objective 1/ Component 1		Capacity Building and Strategic Policy Approach								
Output	Country	Target [RELEVANT Outputs targeted for delivery by the work plan are indicated and in conformity with Section III.A: such as, no. of report (s); or no. of trained persons; no. of workshop (s), etc.]								
		Indicators	Period 1 (10.11 – 03.12)	Period 2 (04.12 – 09.12)	Period 3 (10.12 – 03.13)	Period 4 (04.13 - 09.13)	Period 5 (10.13 – 03.14)	Period 6 (04.14 – 09.14)	Period 7 (10.14 – 03.15)	Period 8 (04.15 – 09.15)	End of Project
		..... Workshops					1			
		..... Trained personnel					20			
		..... Reports					1			
	Paraguay [SAP-FL]	..... Workshops					1			
		..... Trained personnel						10		
	Philippines	..... Reports			1					
		..... Workshops			1					
		..... Trained personnel			10					
	South Sudan	..... Reports						1		
		..... Workshops						1		
		..... Trained personnel						10		
	Timor Leste [SAP-FL]	..... Reports				1				
		..... Workshops					1			
		..... Trained personnel					10			
	Component 1/ Sub-component 1.2		Monitoring and Enforcement							
Output 1.2.1 Strengthened enforcement mechanisms in target countries	Burkina Faso	..... Reports						1		
		..... Workshops						1		
		..... Trained personnel						15		
	Dominican Republic	..... Reports					1			
		..... Workshops					1			
		..... Trained personnel					10			
	Ethiopia [SAP-FL]	..... Reports								
		..... Workshops				1				
		..... Trained personnel					35			
	Indonesia	..... Reports							1	

Immediate objective 1/ Component 1		Capacity Building and Strategic Policy Approach								
Output	Country	Target [RELEVANT Outputs targeted for delivery by the work plan are indicated and in conformity with Section III.A: suchas, no. of report (s); or no. of trained persons; no. of workshop (s), etc.]								
		Indicators	Period 1 (10.11 – 03.12)	Period 2 (04.12 – 09.12)	Period 3 (10.12 – 03.13)	Period 4 (04.13 - 09.13)	Period 5 (10.13 – 03.14)	Period 6 (04.14 – 09.14)	Period 7 (10.14 – 03.15)	Period 8 (04.15 – 09.15)	End of Project
		..... Workshops							1	
		..... Trained personnel							20	
	Paraguay [SAP-FL]	..... Reports								
		..... Workshops							3	
		..... Trained personnel							60	
		Philippines Reports					1		
	..... Workshops							1		
	..... Trained personnel							20		
	Sierra Leone	..... Reports						1		
		..... Workshops					1			
		..... Trained personnel					20			
	South Sudan	..... Reports								
		..... Workshops							1	
		..... Trained personnel							20	
	Timor Leste [SAP-FL]	..... Reports								
		..... Workshops								1
		..... Trained personnel								25
	Togo	..... Reports				1				
		..... Workshops				1				
		..... Trained personnel				6				
	Component 1/ Sub-component 1.3		NAPs and other policies to address child labor and forced labor							
Output 1.3.1 National Action Plans (NAPs) documents to address child labor and	Azerbaijan	..... Reports			1			1		
		..... Workshops				1	1			
		..... Trained personnel				20	20			
	Cameroon	..... Reports						1		

Immediate objective 1/ Component 1		Capacity Building and Strategic Policy Approach								
Output	Country	Target [RELEVANT Outputs targeted for delivery by the work plan are indicated and in conformity with Section III.A: suchas, no. of report (s); or no. of trained persons; no. of workshop (s), etc.]								
		Indicators	Period 1 (10.11 – 03.12)	Period 2 (04.12 – 09.12)	Period 3 (10.12 – 03.13)	Period 4 (04.13 - 09.13)	Period 5 (10.13 – 03.14)	Period 6 (04.14 – 09.14)	Period 7 (10.14 – 03.15)	Period 8 (04.15 – 09.15)	End of Project
forced labor in target countries	 Workshops					1			
	 Trained personnel					20			
	Comoros ¹⁶ Reports								
	 Workshops								
	 Trained personnel								
		D R Congo ¹⁷ Reports							
	..... Workshops								
	..... Trained personnel								
	Ethiopia [SAP-FL]	..... Reports							
		..... Workshops							
		..... Trained personnel							
	Laos PDR	..... Reports							1
		..... Workshops							1
		..... Trained personnel							25
	Liberia	..... Reports						1	
		..... Workshops					1		
		..... Trained personnel					20		
	Paraguay [SAP-FL]	..... Reports							1
		..... Workshops				2	2	2	
		..... Trained personnel				20	20	20	
	South Sudan	..... Reports							1
		..... Workshops						1	
		..... Trained personnel						25	

¹⁶ NAP already in existence. Activities focus on Output 1.3.2.

¹⁷ Same as above

Immediate objective 1/ Component 1		Capacity Building and Strategic Policy Approach									
Output	Country	Target [RELEVANT Outputs targeted for delivery by the work plan are indicated and in conformity with Section III.A: suchas, no. of report (s); or no. of trained persons; no. of workshop (s), etc.]									
		Indicators	Period 1 (10.11 – 03.12)	Period 2 (04.12 – 09.12)	Period 3 (10.12 – 03.13)	Period 4 (04.13 - 09.13)	Period 5 (10.13 – 03.14)	Period 6 (04.14 – 09.14)	Period 7 (10.14 – 03.15)	Period 8 (04.15 – 09.15)	End of Project
Output 1.3.2 Effective and improved national institutions in charge of National Action Plans	Timor Leste [SAP- FL]	..... Reports							1		
		..... Workshops					1				
		..... Trained personnel						20			
	Azerbaijan	..... Reports									
		..... Workshops							1		
		..... Trained personnel							20		
	Cameroon	..... Reports									
		..... Workshops									
		..... Trained personnel									
	Comoros	..... Reports									
		..... Workshops			2	7					
		..... Trained personnel			50	100					
	D R Congo	..... Reports									
		..... Workshops			1		1				
		..... Trained personnel					20				
	Ethiopia [SAP-FL]	..... Reports									
		..... Workshops						1	1		
		..... Trained personnel						20	20		
	Lao PDR	..... Reports									
		..... Workshops							1		
..... Trained personnel								30			
Liberia¹⁸	..... Reports										
	..... Workshops										

¹⁸ At design stage it was assumed that a NAP would have been drafted before the start of GLO/11/11/USA. As this was not the case, activities are now focusing on Output 1.3.1.

Immediate objective 1/ Component 1		Capacity Building and Strategic Policy Approach										
Output	Country	Target [RELEVANT Outputs targeted for delivery by the work plan are indicated and in conformity with Section III.A: suchas, no. of report (s); or no. of trained persons; no. of workshop (s), etc.]										
		Indicators	Period 1 (10.11 – 03.12)	Period 2 (04.12 – 09.12)	Period 3 (10.12 – 03.13)	Period 4 (04.13 - 09.13)	Period 5 (10.13 – 03.14)	Period 6 (04.14 – 09.14)	Period 7 (10.14 – 03.15)	Period 8 (04.15 – 09.15)	End of Project	
	Paraguay [SAP-FL]	..... Trained personnel									
		..... Reports									
		..... Workshops						1			
		..... Trained personnel						15			
	South Sudan	..... Reports									
		..... Workshops							1		
		..... Trained personnel							25		
	Timor Leste SAP-FL]	..... Reports									
		..... Workshops							1		
		..... Trained personnel							15		
	Component 1/ Sub-component 1.4		Policy development									
	Output 1.4.1 Pilot schemes on child labor and forced labor policy mainstreamed into development policies	D R Congo Reports						1			
..... Workshops									1			
..... Trained personnel									25			
Ecuador [SAP-FL]		..... Reports				1					
		..... Workshops					1				
		..... Trained personnel						20			
Mali/ Cambodia		..... Reports								1	
		..... Workshops								2	
		..... Trained personnel								30	
Rwanda		..... Reports									
		..... Workshops							1		
		..... Trained personnel							20		
South Sudan		..... Reports				1					
		..... Workshops						1			

Immediate objective 1/ Component 1		Capacity Building and Strategic Policy Approach								
Output	Country	Target [RELEVANT Outputs targeted for delivery by the work plan are indicated and in conformity with Section III.A: suchas, no. of report (s); or no. of trained persons; no. of workshop (s), etc.]								
		Indicators	Period 1 (10.11 – 03.12)	Period 2 (04.12 – 09.12)	Period 3 (10.12 – 03.13)	Period 4 (04.13 - 09.13)	Period 5 (10.13 – 03.14)	Period 6 (04.14 – 09.14)	Period 7 (10.14 – 03.15)	Period 8 (04.15 – 09.15)	End of Project
		..... Trained personnel					20			
	Timor Leste [SAP- FL]	..... Reports						1		
		..... Workshops						1	1	
		..... Trained personnel								

Immediate objective 1/ Component 2		Research								
Output	Country	Target [RELEVANT Outputs targeted for delivery by the work plan are indicated and in conformity with Section III.A: such as, no. of report (s); or no. of trained persons; no. of workshop (s), etc.]								
		Indicators	Period 1 (10.11 – 03.12)	Period 2 (04.12 – 09.12)	Period 3 (10.12 – 03.13)	Period 4 (04.13 - 09.13)	Period 5 (10.13 – 03.14)	Period 6 (04.14 – 09.14)	Period 7 (10.14 – 03.15)	Period 8 (04.15 – 09.15)	End of Project
Component 2/ Sub-component 2.1		National or sub-sector child labor surveys								
Output 2.1.1 National child labour survey datasets and reports	Belize [IPEC]	1 Report + Data-set						1		1
		2 Workshops					1	1		2
		10 Trained personnel					10			10
	Lebanon [IPEC]	1 Report + Data-set						1		1
		2 Workshops					1	1		2
		10 Trained personnel					10			10
	Mozambique [IPEC]	1 Report + Data-set						1		1
		1 Workshop						1		1
		Trained personnel								-
	Ukraine [IPEC]	1 Report + Data-set						1		1
		2 Workshops					1	1		2
		10 Trained personnel					10			10
Output 2.1.2 Survey dataset and survey report on child labor in agriculture	Morocco [IPEC]	1 Report					1			1
		2 Workshops					-			-
		5 Trained personnel					-			-
Output 2.1.3 Survey dataset and survey report on child labor and forced labor in palm oil sector	Malaysia [SAP-FL]	..... Reports							1	1
		..... Workshops			1					1
	 Trained personnel			20					
Output 2.1.4 Survey dataset and survey report on child labor in informal	Indonesia [IPEC]	1 Report						1		1
		1 Workshop					1			1
		6 Trained personnel					6			6

Immediate objective 1/ Component 2		Research									
Output	Country	Target [RELEVANT Outputs targeted for delivery by the work plan are indicated and in conformity with Section III.A: such as, no. of report (s); or no. of trained persons; no. of workshop (s), etc.]									
		Indicators	Period 1 (10.11 – 03.12)	Period 2 (04.12 – 09.12)	Period 3 (10.12 – 03.13)	Period 4 (04.13 - 09.13)	Period 5 (10.13 – 03.14)	Period 6 (04.14 – 09.14)	Period 7 (10.14 – 03.15)	Period 8 (04.15 – 09.15)	End of Project
mining (manganese or gold)											
Output 2.1.5 Survey dataset and survey report on child labor in agriculture	Dominican Republic [IPEC]	1 Report					1			1	
		1 Workshop					1			1	
		6 Trained personnel					6			6	
Output 2.1.6 Survey dataset and survey report on child labor in cattle raising	Swaziland [IPEC]	1 Report					1			1	
		1 Workshop					1			1	
		5 Trained personnel					6			6	
Component 2/ Sub-component 2.2		Child labour modules to existing impact evaluations									
Output 2.2.1 Survey datasets and reports (for five modular evaluation surveys)	Mchiniji Pilot (Malawi); Child Grant Program (Lesotho); Child Grant Program (Zambia); Cash transfer for Orphans and Vulnerable Children (CT-OVC, Kenya); Public Work in Malawi, Conditional Cash transfer (The Philippines) [UCW]	6 Reports				1	1	1	1	2	6
		2 Workshops								2	2
		Trained personnel									-
Component 2/ Sub-component 2.3		Country-level situational analyses and policy appraisals									
Output 2.3.1 Country-level situational analyses (six (6) countries,	Malaysia[UCW] Nicaragua Honduras Philippines	6 Reports				2	1	3			6
		6 Workshops				2		4			6

Immediate objective 1/ Component 2		Research									
Output	Country	Target [RELEVANT Outputs targeted for delivery by the work plan are indicated and in conformity with Section III.A: such as, no. of report (s); or no. of trained persons; no. of workshop (s), etc.]									
		Indicators	Period 1 (10.11 – 03.12)	Period 2 (04.12 – 09.12)	Period 3 (10.12 – 03.13)	Period 4 (04.13 - 09.13)	Period 5 (10.13 – 03.14)	Period 6 (04.14 – 09.14)	Period 7 (10.14 – 03.15)	Period 8 (04.15 – 09.15)	End of Project
including Malaysia and Uganda)	Togo Uganda + 1 More	Trained personnel								0	
Output 2.3.2 Country-level policy appraisals(five (5) countries, including Malaysia and Uganda)	Malaysia[UCW] Nicaragua Honduras Togo Uganda + 1 More	5 Reports					1	2		2	5
		5 Workshops						1	2	1	5
		Trained personnel									0
Component 2/ Sub-component 2.4		Thematic Reports									
Output 2.4.1 Study on innovative approaches for youth training child labor and youth employment	Global [UCW]	4 Reports						3	1		4
		1 Workshop								1	1
		Trained personnel									0
Output 2.4.2 Study on impact of social protection programs	Global [UCW]	4 Reports					2	1		1	4
		1 Workshop								1	1
		Trained personnel									0
Output 2.4.3 Study on Recruitment Patterns (child labor and forced labor)	Global [SAP-FL]	..... Reports								1	1
		..... Workshops				1					1
		..... Trained personnel									
Output 2.4.4 Study on child labor and forced labor in the garment industry	Global [SAP-FL]	..... Reports				1		1		1	3
		..... Workshops									
		..... Trained personnel									
Output 2.4.5 Study on child	Global [IPEC]	2 Reports					1		1		2
		Workshops									0

Immediate objective 1/ Component 2		Research									
Output	Country	Target [RELEVANT Outputs targeted for delivery by the work plan are indicated and in conformity with Section III.A: such as, no. of report (s); or no. of trained persons; no. of workshop (s), etc.]									
		Indicators	Period 1 (10.11 – 03.12)	Period 2 (04.12 – 09.12)	Period 3 (10.12 – 03.13)	Period 4 (04.13 - 09.13)	Period 5 (10.13 – 03.14)	Period 6 (04.14 – 09.14)	Period 7 (10.14 – 03.15)	Period 8 (04.15 – 09.15)	End of Project
domestic work		Trained personnel								0	
Component 2/ Sub-component 2.5		Building the capacity of local universities and non-profit research organizations									
Output 2.5.1 Promoting national research on the issue of child labour	Brazil [UCW] Indonesia Turkey Uganda Mexico South Africa	Reports								0	
		5 Workshops		1			4			5	
		50 Trained personnel		10			40			50	
Output 2.5.2 Grant-supported studies related to the promotion of national research	Brazil [UCW] Indonesia Turkey Uganda Mexico + 1 More	5 Reports				1		1		3	5
		5 Workshops					1	1		3	5
		5 Trained personnel			1		1			3	5

Immediate objective 1/ Component 3		Protection of child domestic workers									
Output	Country	Target [RELEVANT Outputs targeted for delivery by the work plan are indicated and in conformity with Section III.A: suchas, no. of report (s); or no. of trained persons; no. of workshop (s), etc.]									
		Indicators	Period 1 (10.11 – 03.12)	Period 2 (04.12 – 09.12)	Period 3 (10.12 – 03.13)	Period 4 (04.13 - 09.13)	Period 5 (10.13 – 03.14)	Period 6 (04.14 – 09.14)	Period 7 (10.14 – 03.15)	Period 8 (04.15 – 09.15)	End of Project
Component 3/ Sub-component 3.1		Awareness raising and advocacy									
Output 3.1.1 WDACL activities on “protection of child domestic workers” in selected countries	Global Activity	..... Reports				1 ¹⁹					
		..... Workshops				WDCL activities ²⁰					
		..... Trained personnel				GAP11+non GAP11 ²¹					
Output 3.1.2 A general information leaflet on strengthening protections to children in domestic work	Global Activity	..... Reports ²²				1 ²³					
		..... Workshops									
		..... Trained personnel									
Output 3.1.3 International advocacy campaign on C.189 along with the Global	Global Activity	Global advocacy campaign Report documenting the process Awareness raising and capacity building tools available					X ²⁴	X	X	1 ²⁵ 1 ²⁶	

¹⁹ Available in English, French, Spanish and Portuguese. In addition a dedicated web page was produced + brochure + a poster + bookmark + PPT Presentation

²⁰ We are still processing the information, detailed list of activities (GAP11 and non GAP11 funded activities (but in any case GAP11 driven as the WDACL report was produced under GAP11) can be obtained at: <http://www.ilo.org/ipecinfo/product/download.do?type=document&id=22435>). GAP 11 provided funds for activities in the following GAP11 Countries: Ecuador, Haiti, Panama, Cameroon, Kenya, Namibia (2), Togo, Philippines and Vietnam [no WDACL activities were carried out with GAP11 funds in Gabon, PNG and in Indonesia].

²¹ We have to explore with USDOL how to consider, if in any way, the people that might have benefited from these activities.

²² World Day Against Child Labour (WDACL) 2013: No to child labour in domestic work! Questions & Answers, available at: <http://www.ilo.org/ipecinfo/product/download.do?type=document&id=22535>. This information is also available in html format at the IPEC web page, as the main information on Sectors and topics/ Domestic work at: <http://www.ilo.org/ipec/areas/Childdomesticlabour/lang--en/index.htm>

²³ Available in English, French and Spanish

²⁴ Web page <http://globalmarch.org/Child-Labour-Domestic/>; <http://globalmarch.org/event/world-day-against-child-labour-2013> ;

²⁵ A report documenting the process, Activity 1.1.5 of Implementation agreement Annex 1.

²⁶ A report documenting the process, Activity 2.1.5 of Implementation agreement Annex 1.

Immediate objective 1/ Component 3		Protection of child domestic workers								
Output	Country	Target [RELEVANT Outputs targeted for delivery by the work plan are indicated and in conformity with Section III.A: suchas, no. of report (s); or no. of trained persons; no. of workshop (s), etc.]								
		Indicators	Period 1 (10.11 – 03.12)	Period 2 (04.12 – 09.12)	Period 3 (10.12 – 03.13)	Period 4 (04.13 - 09.13)	Period 5 (10.13 – 03.14)	Period 6 (04.14 – 09.14)	Period 7 (10.14 – 03.15)	Period 8 (04.15 – 09.15)	End of Project
March against Child Labor and associated partners		..... Workshops					3 ²⁷			
		..... Trained personnel					90			
Output 3.1.4 Special thematic session on the protection of child domestic workers during the Global Child Labor Conference, Brazil 2013	Global Activity	..... Reports					X ²⁸			
		..... Workshops					1			
		..... Trained personnel					???			
Output 3.1.5 National rapid situational analysis on child domestic work in 10 12 selected countries	Cameroun	..... Reports			1					
		..... Workshops					1 ²⁹			
		..... Trained personnel					20			
	Ecuador	..... Reports			1					
		..... Workshops					1			
		..... Trained personnel					25			
	Gabon	..... Reports					1			
		..... Workshops					1			
		..... Trained personnel					20			
	Haiti	..... Reports					1			
		..... Workshops					1			
		..... Trained personnel					20			

²⁷ At country level in Indonesia, Togo and Panama.

²⁸ The report produced under 3.1.1 will be used here + Specific global estimates produced by IPEC still under consideration if with GAP funding we will produce a separate document on the child domestic workers 2013 estimates.

²⁹ The report, workshop and/or training are joint activity with other Component 3 output/s

Immediate objective 1/ Component 3		Protection of child domestic workers									
Output	Country	Target [RELEVANT Outputs targeted for delivery by the work plan are indicated and in conformity with Section III.A: suchas, no. of report (s); or no. of trained persons; no. of workshop (s), etc.]									
		Indicators	Period 1 (10.11 – 03.12)	Period 2 (04.12 – 09.12)	Period 3 (10.12 – 03.13)	Period 4 (04.13 - 09.13)	Period 5 (10.13 – 03.14)	Period 6 (04.14 – 09.14)	Period 7 (10.14 – 03.15)	Period 8 (04.15 – 09.15)	End of Project
	Indonesia	..... Reports				1					
		..... Workshops				1					
		..... Trained personnel				40					
	Kenya	..... Reports				1					
		..... Workshops				1					
		..... Trained personnel				25					
	Namibia	..... Reports						1			
		..... Workshops						1			
		..... Trained personnel						20			
	Panama	..... Reports			1						
		..... Workshops			1	1					
		..... Trained personnel			40	65					
	Papua New Guinea	..... Reports						1			
		..... Workshops						1			
		..... Trained personnel						20			
	Philippines	..... Reports						1			
		..... Workshops						1			
		..... Trained personnel						30			
	Togo	..... Reports			1						
		..... Workshops						1			
		..... Trained personnel						30			
	Vietnam	..... Reports				1					
		..... Workshops						1			
		..... Trained personnel						30			

Immediate objective 1/ Component 3		Protection of child domestic workers									
Output	Country	Target [RELEVANT Outputs targeted for delivery by the work plan are indicated and in conformity with Section III.A: suchas, no. of report (s); or no. of trained persons; no. of workshop (s), etc.]									
		Indicators	Period 1 (10.11 – 03.12)	Period 2 (04.12 – 09.12)	Period 3 (10.12 – 03.13)	Period 4 (04.13 - 09.13)	Period 5 (10.13 – 03.14)	Period 6 (04.14 – 09.14)	Period 7 (10.14 – 03.15)	Period 8 (04.15 – 09.15)	End of Project
Component 3/ Sub-component 3.2		Regulatory and policy frameworks									
Output 3.2.1 Reports on review of the national legal framework on child domestic work reviewed in (40 12) target countries	Cameroun Reports			1 ³⁰						
		..... Workshops					1			
		..... Trained personnel					10			
	Ecuador	..... Reports				1				
		..... Workshops					1			
		..... Trained personnel					25			
	Gabon	..... Reports				1				
		..... Workshops					1			
		..... Trained personnel					20			
	Haiti	..... Reports					1			
		..... Workshops					1			
		..... Trained personnel					10			
	Indonesia	..... Reports				1				
		..... Workshops				1				
		..... Trained personnel				40				
	Kenya	..... Reports								
		..... Workshops								
		..... Trained personnel								
	Namibia	..... Reports				1				
		..... Workshops					1			
		..... Trained personnel					20			
	Panama	..... Reports				1				

³⁰ The report, workshop and training are joint activity with Component 1

Immediate objective 1/ Component 3		Protection of child domestic workers								
Output	Country	Target [RELEVANT Outputs targeted for delivery by the work plan are indicated and in conformity with Section III.A: suchas, no. of report (s); or no. of trained persons; no. of workshop (s), etc.]								
		Indicators	Period 1 (10.11 – 03.12)	Period 2 (04.12 – 09.12)	Period 3 (10.12 – 03.13)	Period 4 (04.13 - 09.13)	Period 5 (10.13 – 03.14)	Period 6 (04.14 – 09.14)	Period 7 (10.14 – 03.15)	Period 8 (04.15 – 09.15)	End of Project
		..... Workshops				1				
		..... Trained personnel				35				
	Papua New Guinea	..... Reports					-			
		..... Workshops					-			
		..... Trained personnel					-			
	Philippines	..... Reports			1					
		..... Workshops			1					
		..... Trained personnel			10					
	Togo	..... Reports			1					
		..... Workshops					1			
		..... Trained personnel					30			
	Vietnam	..... Reports				1				
		..... Workshops					1			
		..... Trained personnel					30			
	Output 3.2.2 Proposal for addressing gaps in social services for child domestic workers protection in (40 12) target countries	Cameroun Reports					1		
..... Workshops							1			
..... Trained personnel							20			
Ecuador		..... Reports					1			
		..... Workshops					1			
		..... Trained personnel					25			
Gabon		..... Reports					1			
		..... Workshops					1			
		..... Trained personnel					20			
Haiti		..... Reports					1			
		..... Workshops					1			

Immediate objective 1/ Component 3		Protection of child domestic workers									
Output	Country	Target [RELEVANT Outputs targeted for delivery by the work plan are indicated and in conformity with Section III.A: suchas, no. of report (s); or no. of trained persons; no. of workshop (s), etc.]									
		Indicators	Period 1 (10.11 – 03.12)	Period 2 (04.12 – 09.12)	Period 3 (10.12 – 03.13)	Period 4 (04.13 - 09.13)	Period 5 (10.13 – 03.14)	Period 6 (04.14 – 09.14)	Period 7 (10.14 – 03.15)	Period 8 (04.15 – 09.15)	End of Project
	 Trained personnel					20				
	Indonesia Reports				1					
	 Workshops				1					
	 Trained personnel				40					
		Kenya Reports				1				
	..... Workshops					1				
	..... Trained personnel					25				
	Namibia	..... Reports					1			
		..... Workshops					1			
		..... Trained personnel					20			
	Panama	..... Reports					1			
		..... Workshops					1			
		..... Trained personnel					35			
	Papua New Guinea	..... Reports					1			
		..... Workshops					1			
		..... Trained personnel					20			
	Philippines	..... Reports					1			
		..... Workshops					1			
		..... Trained personnel					30			
	Togo	..... Reports			1					
		..... Workshops					1			
		..... Trained personnel					30			
	Vietnam	..... Reports				1				
		..... Workshops					1			
		..... Trained personnel					30			

Immediate objective 1/ Component 3		Protection of child domestic workers									
Output	Country	Target [RELEVANT Outputs targeted for delivery by the work plan are indicated and in conformity with Section III.A: suchas, no. of report (s); or no. of trained persons; no. of workshop (s), etc.]									
		Indicators	Period 1 (10.11 – 03.12)	Period 2 (04.12 – 09.12)	Period 3 (10.12 – 03.13)	Period 4 (04.13 - 09.13)	Period 5 (10.13 – 03.14)	Period 6 (04.14 – 09.14)	Period 7 (10.14 – 03.15)	Period 8 (04.15 – 09.15)	End of Project
Output 3.2.3 A child domestic workers protective policy framework document available in (10 12) target countries	Cameroun	..... Policy Framework ³¹					1				
		..... Workshops					1				
		..... Trained personnel					20 ³²				
	Ecuador	..... Policy Framework					1				
		..... Workshops					1				
		..... Trained personnel					25				
	Gabon	..... Policy Framework						1			
		..... Workshops						1			
		..... Trained personnel						20			
	Haiti	..... Policy Framework						1			
		..... Workshops						1			
		..... Trained personnel						20			
	Indonesia	..... Policy Framework					1				
		..... Workshops					1				
		..... Trained personnel					40				
	Kenya	..... Policy Framework					1				
		..... Workshops					1				
		..... Trained personnel					25				
	Namibia	..... Policy Framework						1			
		..... Workshops						1			
		..... Trained personnel						20			
	Panama	..... Policy Framework						1			
		..... Workshops						1			

³¹ A policy framework document (in this country to be produced in line with / under the NAP framework also promoted by GAPI 1p)

³² Within the framework of the NAP, i.e. if possible, the same workshop will be used to adopt the policy framework document.

Immediate objective 1/ Component 3		Protection of child domestic workers										
Output	Country	Target [RELEVANT Outputs targeted for delivery by the work plan are indicated and in conformity with Section III.A: suchas, no. of report (s); or no. of trained persons; no. of workshop (s), etc.]										
		Indicators	Period 1 (10.11 – 03.12)	Period 2 (04.12 – 09.12)	Period 3 (10.12 – 03.13)	Period 4 (04.13 - 09.13)	Period 5 (10.13 – 03.14)	Period 6 (04.14 – 09.14)	Period 7 (10.14 – 03.15)	Period 8 (04.15 – 09.15)	End of Project	
	Papua New Guinea	..... Trained personnel						35			
		..... Policy Framework					1				
		..... Workshops					1				
		..... Trained personnel					20				
	Philippines	..... Policy Framework						1			
		..... Workshops						1			
		..... Trained personnel						30			
	Togo	..... Policy Framework					1				
		..... Workshops					1				
		..... Trained personnel					30				
	Vietnam	..... Policy Framework						1			
		..... Workshops						1			
		..... Trained personnel						30			
	Output 3.2.4 Protection of child domestic workers concerns mainstreamed into the policy agendas and operational plans of domestic workers' unions with the support of the IUF/IDWN	Cameroun Reports									
		 Workshops						1			
..... Trained personnel								25				
Ecuador		..... Reports									
		..... Workshops				1		1			
		..... Trained personnel				25		25			
Gabon		..... Reports									
		..... Workshops						1			
		..... Trained personnel						20			
Haiti		..... Reports									
		..... Workshops							1		
		..... Trained personnel							25		

Immediate objective 1/ Component 3		Protection of child domestic workers									
Output	Country	Target [RELEVANT Outputs targeted for delivery by the work plan are indicated and in conformity with Section III.A: suchas, no. of report (s); or no. of trained persons; no. of workshop (s), etc.]									
		Indicators	Period 1 (10.11 – 03.12)	Period 2 (04.12 – 09.12)	Period 3 (10.12 – 03.13)	Period 4 (04.13 - 09.13)	Period 5 (10.13 – 03.14)	Period 6 (04.14 – 09.14)	Period 7 (10.14 – 03.15)	Period 8 (04.15 – 09.15)	End of Project
	Indonesia	..... Reports									
		..... Workshops						1			
		..... Trained personnel						30			
	Kenya	..... Reports									
		..... Workshops						1			
		..... Trained personnel						25			
	Namibia	..... Reports									
		..... Workshops				2		1			
		..... Trained personnel				50		30			
	Panama	..... Reports									
		..... Workshops				1		1			
		..... Trained personnel				27		30			
	Papua New Guinea	..... Reports									
		..... Workshops						1			
		..... Trained personnel						20			
	Philippines	..... Reports									
		..... Workshops						1			
		..... Trained personnel						30			
	Togo	..... Reports									
		..... Workshops						1			
		..... Trained personnel						30			
	Vietnam	..... Reports									
		..... Workshops						1			
		..... Trained personnel						30			

Immediate objective 1/ Component 3		Protection of child domestic workers									
Output	Country	Target [RELEVANT Outputs targeted for delivery by the work plan are indicated and in conformity with Section III.A: suchas, no. of report (s); or no. of trained persons; no. of workshop (s), etc.]									
		Indicators	Period 1 (10.11 – 03.12)	Period 2 (04.12 – 09.12)	Period 3 (10.12 – 03.13)	Period 4 (04.13 - 09.13)	Period 5 (10.13 – 03.14)	Period 6 (04.14 – 09.14)	Period 7 (10.14 – 03.15)	Period 8 (04.15 – 09.15)	End of Project
Component 3/ Sub component 3.3		Pilot models and good practices									
Output 3.3.2 Compilation of pilot intervention models, good practices and lessons learned in the area of child domestic workers protection	Global Activity	..... Reports								1	
		..... Workshops								1	
		..... Trained personnel									
Output 3.3.3 Practical guide /Toolkit on how better provide protection to children engaged in domestic work	Global Activity	..... Reports								1	
		..... Workshops								1	
		..... Trained personnel									

Project means of verification

This Section might not be applicable to this project
 (To be discussed and clarified with USDOL for October 2014 TPR)

Immediate objective 1				
Indicator	Means of verification	Frequency	Data storage and format	Responsibility
1.				
2.				
3.				
4.				

Immediate objective 2				
Indicator	Means of verification	Frequency	Data storage and format	Responsibility
1.				
2.				
3.				
4.				

Immediate objective 3				
Indicator	Means of verification	Frequency	Data storage and format	Responsibility
1.				
2.				
3.				
4.				

Annex G: Follow-up to recommendation from project reviews and evaluations

Nothing to report at current stage of project implementation

This table provides suggestions for follow-up and status of recommendations made in project reviews and mid-term/final evaluations. It contains only recommendations relevant to this project addressed to the project or IPEC management. It does not contain recommendations addressed to other stakeholders or recommendations relevant to other levels than the project. Please include those recommendations from draft reports circulated for review and comments. Please indicate these as draft recommendations and ensure that these are updated when final version of the report is circulated.

Follow-up outlines the way that IPEC is addressing the recommendation and can include explanation of why the recommendations are not considered applicable.

No.	Review/ Evaluation (including date)	Recommendation (as given in the report of the review or evaluation)	Recommendation addressed to	Follow-up Action(s) taken or to be taken by project based on Recommendations (Status of follow-up actions already taken; including by whom, when and how; follow-up actions that project plans to undertake, including by whom, when and how; if no follow-up is proposed or has been taken, project should provide a clear explanation of why this is, with a focus on demonstrating that the recommendations has been considered)
1.				
2.				
3.				
4.				
5.				
6.				
7.				
8.				

Annex H: Sustainability matrix for project

This Section might not be applicable to this project
(To be discussed and clarified with USDOL for October 2014 TPR)

Project Component	Conditions for Sustainability	Further action by institutions and partners involved	Process for monitoring progress on the sustainability elements	Status on the sustainability elements

Annex I: Steps Taken Relating to VAT

This Section might not be applicable to this project
(To be discussed and clarified with USDOL for October 2014 TPR)

Please provide steps taken to secure VAT exemptions and recover VAT paid.