

Governing Body

GB.282/PFA/1 282nd Session

Geneva, November 2001

**Programme, Financial and Administrative Committee** 

**PFA** 

#### FIRST ITEM ON THE AGENDA

## Programme and Budget for 2000-01: Regular budget account and Working Capital Fund

1. Information on the position of 2000-01 income and expenditure as at 26 October 2001 is submitted herewith. Additional information on the position of member States in relation to the receipt of contributions and additional 2000-01 expenditure items approved by the Governing Body is provided in tables in Appendix I. Tables 1 and 2 summarize and give details of member States' contributions for 2001, the amounts received and credited for current contributions and arrears of contributions up to 26 October 2001, and the amounts due as at that date, while table 3 gives details of additional 2000-01 expenditure items approved by the Governing Body.

### **Budgetary income and expenditure**

2. Under the system of Swiss franc assessments combined with forward purchasing of US dollar requirements introduced in 1990-91, contributions received in respect of the current and earlier biennia are accounted for as budgetary income in US dollars at the ILO budget rate of exchange for the financial period, and Swiss franc expenditure is recorded in US dollars at the same rate of exchange. US dollar budgetary income and expenditure figures reported herein accordingly result from the conversion of Swiss franc income and expenditure to US dollars at the 2000-01 ILO budget rate of exchange of 1.53 Swiss francs to the US dollar. Budgetary income and expenditure as at 26 October 2001 were as follows:

		Swiss francs	US dollars
Income			
Assessed contributions for 2000-01		466 163 872	304 682 269
Arrears of contributions from previous financial periods		<u>175 138 684</u>	<u>114 469 728</u>
	Total income	641 302 556	419 151 997
Expenditure			<u>387 840 187</u>
Excess of income over expenditure as at 26 October 2001			31 311 810

#### **Contributions of member States**

- **3.** Total assessed contributions for 2001 amount to 357,593,093 <sup>1</sup> Swiss francs compared with 357,617,804 <sup>2</sup> Swiss francs for 2000. Section I of table 1 indicates that, at 26 October 2001, assessed contributions for 2001 received from or credited to member States <sup>3</sup> totalled 160,972,586 Swiss francs, which represented 45.0 per cent of the contributions assessed. For the same period in 2000, 59.1 per cent of the 2000 contributions had been collected. At 26 October 2001, 87 member States had settled their 2001 contributions in full, 21 member States had made partial payments while 67 others had made no payments against 2001 contributions. This compared with 82, 11 and 82 member States in the same situation respectively as at 31 October 2000.
- **4.** Arrears of contributions received in 2001 to 26 October 2001 totalled 127,736,425 Swiss francs, bringing total contributions collected in 2001 at 26 October 2001 to 288,709,011 Swiss francs.
- **5.** At 26 October, 19 States (Angola, Burkina Faso, Cameroon, Cape Verde, Chile, Costa Rica, Democratic Republic of the Congo, El Salvador, Grenada, Guyana, Honduras, Latvia, Mali, Nicaragua, Nigeria, Panama, United Republic of Tanzania, Uganda and Ukraine) had made payments against their 2002 contributions.

## Position in relation to paragraph 4 of article 13 of the Constitution

- **6.** Table 2 shows that, on 26 October 2001, the arrears of contributions of Afghanistan, Antigua and Barbuda, Armenia, Azerbaijan, Bosnia and Herzegovina, Chad, Comoros, Congo, Djibouti, Equatorial Guinea, Gambia, Georgia, Guinea, Guinea-Bissau, Iraq, Kyrgyzstan, Lao People's Democratic Republic, Republic of Moldova, Paraguay, Sao Tome and Principe, Sierra Leone, Solomon Islands, Somalia, Tajikistan, The former Yugoslav Republic of Macedonia, Togo, Turkmenistan, and Uzbekistan equalled or exceeded the amount of the contributions due from them for the past two full years (1999-2000). Each of these member States had therefore lost the right to vote, in accordance with the provisions of paragraph 4 of article 13 of the Constitution of the Organization, subject to the special arrangements described below.
- 7. Albania, Belarus, Cambodia, Cape Verde, Central African Republic, Democratic Republic of the Congo, Dominican Republic, Kazakhstan, Latvia, Liberia, Poland, Ukraine and Viet Nam are permitted to vote in accordance with paragraph 4 of article 13 of the Constitution of the Organization under financial arrangements approved by the International Labour Conference at its 81st (1994), 86th (1998), 82nd (1995), 85th (1997),

<sup>&</sup>lt;sup>1</sup> The original assessment of Sw.frs.357,614,550 has been adjusted to reflect the change in the assessment rate between the Federal Republic of Yugoslavia and the Former Socialist Federal Republic of Yugoslavia.

<sup>&</sup>lt;sup>2</sup> Including Sw.frs.3,254 assessed after the adoption of the budget on Kiribati, which joined the Organization on 3 February 2000.

<sup>&</sup>lt;sup>3</sup> Amounts credited against 2001 contributions represent the distribution to eligible member States of incentive scheme credits and net premium earned in prior periods. Details are given in footnote 1 to table 1.

89th (2001), 89th (2001), 85th (1997), 88th (2000), 87th (1999), 88th (2000), 75th (1988), 88th (2000), and 81st (1994) Sessions respectively.

### **Working Capital Fund**

**8.** The nominal level and the cash level of the Working Capital Fund at 26 October 2001 both stood at **35 million Swiss francs**.

# Possible transfers within the 2000-01 expenditure budget

- **9.** Article 16 of the Financial Regulations provides that transfers from one item to another in the same part of the expenditure budget may be effected by special resolutions of the Governing Body.
- 10. At this stage it is not possible to estimate accurately and in detail the final level of expenditure under each budget item; it is possible, however, that for some items, expenditure may exceed the budgetary provision, offset by savings under other budget items. The specific items between which transfers might need to be made and the exact amounts will be known only when final expenditure figures are available at the end of January 2002; the Director-General, following the usual practice, therefore proposes to submit a detailed list of any necessary transfers to the Chairperson of the Governing Body for his approval at that time.
- 11. The Committee may wish to recommend that the Governing Body authorize the Director-General to submit proposals for any necessary transfers within the 2000-01 expenditure budget to the Chairperson for his approval, in accordance with the usual practice, prior to the closing of the 2000-01 accounts in January 2002 subject to confirmation of such approval by the Governing Body at its 283rd Session (March 2002).

Geneva, 31 October 2001.

Point for decision: Paragraph 11.

## **Appendix I**

Table 1. Assessed contributions of member States and amounts due by States for prior periods of membership in the ILO (in Swiss francs)

#### **Summary**

De	tails	Amount due as at 1 January 2001	Amount received or credited <sup>1</sup> to 26 October 2001	Amount due as at 26 October 2001
I.	Assessed contributions for 2001:			
	Assessed with the budget	357 593 093 <sup>2</sup>	160 972 586	196 620 507
	Total assessed contributions for 2001	357 593 093	160 972 586	196 620 507
II.	Arrears of contributions and amounts due for prior periods of membership:			
A.	Arrears of contributions due by member States	225 402 054	127 736 425	97 665 629
B.	Amounts due by member States for prior periods of membership in the ILO	386 814	-	386 814
C.	Amounts due by States when they ceased to be Members of the ILO	6 370 623	_	6 370 623
	Total arrears of contributions and amounts due for prior periods of membership in the ILO	232 159 491	127 736 425	104 423 066
	Total	589 752 584	288 709 011	301 043 573

 $^{\rm 1}$  Includes amounts totalling 22,183,634 Swiss francs credited to member States in respect of: The incentive scheme for 1999 (12,464,856) ( 2,261,934) Cash surplus for previous financial periods 50 per cent of the net premium for previous financial periods (7,456,844)

<sup>&</sup>lt;sup>2</sup> The original assessment of Sw.frs.357,614,550 has been adjusted to reflect the change in the assessment rate between the Federal Republic of Yugoslavia and the Former Socialist Federal Republic of Yugoslavia.

		Amount due	Conti	sessed ributions r 2001	Amounts received to 26 Octobe in respec	er 2001	Balance due as
	Member State	to ILO as at 31 December 2000	%	Amount	Contributions 2001	Arrears	at 26 October 2001
A.	States which have settled their 2001 contributions in full						
	Algeria	-	0.085	303,972	303,972	-	-
	Angola (2)	-	0.010	35,761	35,761	-	-
	Australia (2)	-	1.460	5,221,172	5,221,172	-	-
	Austria	-	0.928	3,318,663	3,318,663	-	-
	Bahrain	60,595	0.017	60,794	60,794	60,595	-
	Bangladesh	-	0.010	35,761	35,761	-	-
	Belgium	-	1.087	3,887,270	3,887,270	-	-
	Belize (2)	<u>-</u>	0.001	3,576	3,576		-
	Botswana	3,614	0.010	35,761	35,761	3,614	-
	Bulgaria	-	0.011	39,338	39,338	-	-
	Burkina Faso (2)	-	0.002	7,152	7,152	-	-
	Cambodia (5)	378,862	0.001	3,576	3,576	27,062	351,800
	Cameroon	-	0.013	46,491	46,491	-	-
	Canada (2)	-	2.690	9,619,831	9,619,831		-
	Cape Verde (2) (5)	111,173	0.002	7,152	7,152	6,539	104,634
	Chile Colombia	-	0.134	479,203	479,203	-	-
		120.915	0.107	382,648	382,648	120.015	-
	Costa Rica	120,815	0.016	57,218	57,218	120,815	-
	Cyprus Czech Republic (2)	-	0.033 0.105	118,013	118,013	-	-
	Dem. Republic of the Congo (5)	147.050	0.105	375,495	375,495	-	147.050
	Denmark (2)	147,959	0.681	25,033 2,435,355	25,033 2,435,355	-	147,959
	Egypt	-	0.064	2,435,355	2,435,355	-	-
	El Salvador	- 1,614	0.004	42,914	42,914	1,614	_
	Eritrea	1,014	0.012	3,576	3,576	1,014	_
	Estonia (2)	_	0.001	42,914	42,914	_	_
	Ethiopia (2)	_	0.006	21,458	21,458	_	_
	Fiji	_	0.004	14,305	14,305	_	_
	Finland	_	0.535	1,913,238	1,913,238	_	_
	France	-	6.445	23,048,258	23,048,258	_	_
	Grenada (2)	-	0.001	3,576	3,576	_	-
	Guatemala	-	0.018	64,371	64,371	_	-
	Guyana (2)	-	0.001	3,576	3,576	_	-
	Honduras	-	0.003	10,728	10,728	_	-
	Hungary (2)	-	0.118	421,985	421,985	_	-
	Iceland	-	0.031	110,861	110,861	_	-
	India (2)	-	0.294	1,051,387	1,051,387	_	-
	Ireland	-	0.221	790,328	790,328	-	-
	Jordan	-	0.006	21,458	21,458	-	-
	Kenya	-	0.007	25,033	25,033	-	-
	Korea, Republic of	-	0.991	3,543,960	3,543,960	-	-
	Kuwait	-	0.126	450,594	450,594	-	-
	Latvia (2) (5)	1,150,720	0.017	60,794	60,794	143,840	1,006,880
	Lithuania	-	0.015	53,642	53,642	-	-
	Luxembourg	-	0.067	239,602	239,602	-	-
	Malaysia	-	0.180	643,706	643,706	-	-
	Mali	-	0.002	7,152	7,152	-	-
	Malta (2)	-	0.014	50,066	50,066	-	-
	Mauritius (2)	-	0.009	32,185	32,185	-	-
	Mexico	-	0.980	3,504,623	3,504,623	-	-
	Morocco	-	0.040	143,046	143,046	-	-
	Myanmar	-	0.008	28,609	28,609	-	-
	Namibia (2)	-	0.007	25,033	25,033	-	-
	Nepal	14,144	0.004	14,305	14,305	14,144	-
	Netherlands	-	1.607	5,746,866	5,746,866	-	-
	New Zealand	-	0.218	779,600	779,600	-	-
	Nicaragua (2)	-	0.001	3,576	3,576	-	-
	Nigeria(2)	-	0.031	110,861	110,861	-	-

	Amazont disa	Cont	sessed ributions	Amounts received to 26 Octobe	er 2001	Balance due
	Amount due to ILO as at	10	r 2001	in respec	et of	as at 26 October
Member State	31 December 2000	%	Amount	2001	Arrears	2001
A. States which have settled their 2001 contributions in full						
Norway	-	0.601	2,149,263	2,149,263	-	
Panama (2)	-	0.013	46,491	46,491	-	
Poland (5)	5,536,591	0.193	690,196	690,196	790,942	4,745,64
Qatar	-	0.032	114,437	114,437	-	
Romania	-	0.055	196,688	196,688	-	
Russian Federation	-	1.061	3,794,290	3,794,290	-	
Saint Lucia	3,404	0.001	3,576	3,576	3,404	
San Marino	-	0.002	7,152	7,152	-	
Saudi Arabia	-	0.553	1,977,608	1,977,608	-	
Singapore	-	0.176	629,402	629,402	-	
Slovakia (2)	-	0.034	121,590	121,590	-	
Slovenia	-	0.060	214,569	214,569	-	
South Africa	-	0.360	1,287,412	1,287,412	-	
Spain	-	2.551	9,122,747	9,122,747	-	
Sri Lanka	-	0.012	42,914	42,914	-	
Swaziland	-	0.002	7,152	7,152	-	
Sweden	-	1.063	3,801,443	3,801,443	-	
Switzerland	-	1.196	4,277,070	4,277,070	-	
Syrian Arab Republic	-	0.063	225,297	225,297	_	
Tanzania, United Republic of	2,612	0.003	10,728	10,728	2,612	
Thailand (2)	· -	0.167	597,216	597,216	· -	
Trinidad and Tobago	-	0.016	57,218	57,218	_	
Tunisia	6,654	0.028	100,132	100,132	6,654	
Uganda (2)	-,	0.004	14,305	14,305	-	
Ukraine (2) (5)	7,384,351	0.187	668,739	668,739	527,454	6,856,89
United Arab Emirates		0.175	625,825	625,825	-	0,000,00
United Kingdom	_	5.014	17,930,794	17,930,794	_	
Yemen	1,231	0.010	35,761	35,761	1,231	
Zambia	12,002	0.002	7,152	7,152	12,002	
	14,936,341	33.140	118,513,461	118,513,461	1,722,522	13,213,81
S. States which have paid part of their 2001 contributions						
Argentina	3,855,703	1.086	3,883,694	1,127,128	3,855,703	2,756,56
Bahamas	· -	0.015	53,642	29,576	-	24,06
Belarus (5)	2,681,685	0.056	200,264	126,696	157,746	2,597,50
Benin	273	0.002	7,152	6,760	273	39
Cuba	157,381	0.024	85,827	45,767	157,381	40,06
Dominican Republic (5)	438,240	0.015	53,642	53,629	145,000	293,25
Gabon	52,999	0.015	53,642	27,298	52,999	26,34
Germany	1,756,360	9.707	34,713,644	18,853,215	1,756,360	15,860,42
Ghana	-	0.007	25,033	4,644	· · · · -	20,38
Haiti	6,880	0.002	7,152	3,198	6,880	3,95
Italy	19,049,471	5.354	19,146,683	17,083,152	19,049,471	2,063,53
Lebanon		0.016	57,218	51,935	-	5,28
Liberia (5)	245,529	0.002	7,152	4,105	19,071	229,50
Madagascar	10,351	0.002	10,728	3,957	10,351	6,77
Mauritania	37,910	0.001	3,576	3,394	37,910	18
Mozambique	48	0.001	3,576	3,500	48	7
Oman	178,453	0.050	178,807	32,260	178,453	146,54
Philippines	363,521	0.030	286,092	131,609	363,521	154,48
Senegal	24,600	0.006	21,458	21,445	24,600	104,40
Turkey	24,000	0.433	1,548,471	1,117,668	2-7,000	430,80
Venezuela	-	0.455	561,455	117,565	-	443,89
	28,859,404	17.032	60,908,908	38,848,501	25,815,767	25,104,04

C. States which have made no payments, but have received credits, towards their 2001 contributions

	Amount due	Cont	sessed ributions r 2001	Amounts received to 26 Octobe in respec	er 2001	Balance due as
Member State	to ILO as at 31 December 2000	%	Amount	Contributions 2001	Arrears	at 26 October 2001
	01 2000111201 2000				74170410	
Albania (3) (5)	56,308	0.003	10,728	2,150	-	64,886
Barbados	-	0.008	28,609	1,034	-	27,575
Chad (4) China	138,435	0.001 0.980	3,576 3,504,623	820 129,456	-	141,191 3,375,167
Côte d'Ivoire	3,656	0.980	32,185	3,633	-	32,208
Dominica	3,177	0.001	3,576	1,210	-	5,543
Indonesia	522,329	0.185	661,588	18,743	-	1,165,174
Jamaica	-	0.006	21,458	3,396	-	18,062
Japan	-	20.260	72,452,708	3,404,284	-	69,048,424
Lesotho	-	0.002	7,152	1,092	-	6,060
Papua New Guinea	4 544 640	0.007	25,033	3,411	-	21,622
Portugal Saint Kitts and Nevis	1,511,613	0.424 0.001	1,516,286 3,576	32,239 2,070	-	2,995,660 1,506
Saint Vincent and the Grenadines	3,487	0.001	3,576	949	-	6,114
Suriname	27,586	0.004	14,305	1,194	-	40,697
Viet Nam (3) (5)	85,440	0.007	25,033	3,319	-	107,154
Zimbabwe	32,185	0.009	32,185	1,624	14,980	47,766
	2,384,216	21.908	78,346,197	3,610,624	14,980	77,104,809
D. States which have made no paymen	ts nor received					
credits, towards their 2001 contribut	•					
Afghanistan (4)	154,205	0.003	10,728	-	-	164,933
Antigua and Barbuda (4)	245,583	0.002	7,152	-	-	252,735
Armenia (4)	1,906,525	0.006	21,458	-	-	1,927,983
Azerbaijan (4)	3,833,581	0.011	39,338	-	171,799	3,701,120
Bolivia Bosnia and Herzegovina (4)	33,930 487,588	0.007 0.004	25,033 14,305	-	25,035	33,928 501,893
Brazil	9,925,052	1.449	5,181,835	-	5,325,222	9,781,665
Burundi	3,576	0.001	3,576	-	-	7,152
Central African Republic (5)	156,109	0.001	3,576	-	-	159,685
Comoros (4)	514,728	0.001	3,576	-	-	518,304
Congo (4)	22,146	0.003	10,728	-	-	32,874
Croatia	218,666	0.029	103,708	-	118,500	203,874
Djibouti (4)	80,701	0.001	3,576	-	-	84,277
Ecuador	119,052	0.020	71,523	-	166 962	190,575 201,608
Equatorial Guinea (4) Gambia (4)	364,894 60,069	0.001 0.001	3,576 3,576	-	166,862 11,111	52,534
Georgia (4)	2,990,716	0.007	25,033	-	-	3,015,749
Greece	1,472,785	0.346	1,237,346	-	1,204,895	1,505,236
Guinea (4)	73,108	0.003	10,728	-	-	83,836
Guinea-Bissau (4)	250,368	0.001	3,576	-	-	253,944
Iran, Islamic Republic of	2,022,242	0.158	565,032	-	1,250,000	1,337,274
Iraq (4)	4,642,613	0.031	110,861	-	-	4,753,474
Israel	2,843,927	0.345	1,233,770	-	1,147,930	2,929,767
Kazakhstan (5) Kiribati	5,146,707	0.047	168,079	-	179,229	5,135,557
Kırıbatı Kyrgyzstan (4)	1,095,609	0.001 0.006	3,576 21,458	-	-	3,576 1,117,067
Lao People's Dem. Rep. (4)	67,154	0.001	3,576	<u>-</u>	-	70,730
Libyan Arab Jamahiriya	858,825	0.122	436,290	-	566,487	728,628
Malawi	10,068	0.002	7,152	-	6,279	10,941
Moldova, Republic of (4)	2,671,122	0.010	35,761	-	-	2,706,883
Mongolia	-	0.002	7,152	-	-	7,152
Niger	46,011	0.002	7,152	-	42,733	10,430
Pakistan	200,200	0.058	207,416	-	194,971	212,645
Paraguay (3) (4) Peru	1,004,187 852,907	0.014 0.097	50,066 346,886	-	45,045 506,936	1,009,208 692,857
D. States which have made no paymen credits, towards their 2001 contribut						
Rwanda	16,419	0.001	3,576	_	16,419	3,576
Sao Tome and Principe (4)	210,863	0.001	3,576	- -	-	214,439
Seychelles	6,791	0.002	7,152	-	-	13,943
Sierra Leone (4)	423,440	0.001	3,576	-	15,319	411,697

	Amount due	Contr	essed ibutions 2001	Amounts received to 26 Octob in respe	er 2001	Balance due as
Member State	to ILO as at 31 December 2000	%	Amount	Contributions 2001	Arrears	at 26 October 2001
Solomon Islands (4)	6,962	0.001	3,576	-	-	10,538
Somalia (4)	348,062	0.001	3,576	-	-	351,638
Sudan	26,526	0.007	25,033	-	-	51,559
Tajikistan (4)	582,065	0.004	14,305	-	7,706	588,664
The Form. Yug. Rep. Macedonia (4)	60,868	0.004	14,305	-	-	75,173
Togo (4)	226,571	0.001	3,576	-	-	230,147
Turkmenistan (4)	815,872	0.006	21,458	-	-	837,330
United States	131,211,992	25.000	89,403,638	-	89,180,678	131,434,952
Uruguay	166,635	0.047	168,079	-	-	334,714
Uzbekistan (4)	1,121,233	0.025	89,404	-	-	1,210,637
Yugoslavia , Federal Republic of (7)	9,654	0.020	71,523	-	-	81,177
	179,608,907	27.914	99,824,527		100,183,156	179,250,278
. Amount due by States when they ceased to be members of the ILO						
Yugoslavia, Former Soc.Fed.Rep.of (6)	6,370,623	-	-	-	-	6,370,623
	6,370,623	<u> </u>	-	<u>-</u>		6,370,623
TOTAL	232,159,491	99.994 (7)	357,593,093	160,972,586	127,736,425	301,043,573

## Notes to table 2: Contributions received and outstanding

## Details of movements between 31 December 2000 and 26 October 2001

(1) Amounts credited against 2001 assessed contributions represent the distribution of credits to eligible member States in respect of:

	Swiss francs
The incentive scheme for 1999	12 464 856
Surplus for previous financial period	2 261 934
50 per cent of the net premium earned in previous financial periods	7 456 844
Total credits	22 183 634

- (2) States which paid their 2001 contributions before 1 January 2001.
- (3) Includes amounts due for prior periods of membership in the ILO.
- (4) Member States which, at 26 October 2001, have lost the right to vote under the provisions of paragraph 4 of article 13 of the Constitution. Djibouti, Paraguay and Chad had been permitted to vote under the financial arrangements approved by the 85th (1997), 78th (1991) and 87th (1999) Sessions of the International Labour Conference, but these member States have lost the right to vote because they have not respected these arrangements. Appendix II refers.
- (5) Albania, Belarus, Cambodia, Cape Verde, Central African Republic, Democratic Republic of the Congo, Dominican Republic, Kazakhstan, Latvia, Liberia, Poland, Ukraine and Viet Nam are permitted to vote in accordance with paragraph 4 of article 13 of the Constitution of the Organization under financial arrangements approved by the International Labour Conference at its 81st (1994), 86th (1998), 82nd (1995), 85th (1997), 89th (2001), 89th (2001), 85th (1997), 88th (2000), 87th (1999), 88th (2000), 75th (1988), 88th (2000) and 81st (1994) Sessions respectively.
- (6) The Former Socialist Federal Republic of Yugoslavia was deleted from the list of ILO member States on 24 November 2000.
- (7) The rate of assessment for the contribution of the Federal Republic of Yugoslavia of 0.020 is less than that of the Former Socialist Federal Republic of Yugoslavia of 0.026.

Table 3. Additional 2000-01 expenditure items approved by the Governing Body

Governing Body sessions	Description of items	Amount in US dollars
276th (November 1999)	Meeting of the Officers of the Committee on Technical Cooperation	6 600 <sup>1</sup>
277th (March 2000)	Tripartite delegation to accompany the Director-General to the Special Session of the General Assembly, June 2000	16 000 <sup>1</sup>
277th (March 2000)	Review of field activities, Committee on Technical Cooperation	54 000 <sup>1</sup>
279th (November 2000)	Appointment of a Special Representative of the Director-General for Cooperation with Colombia	290 000 <sup>1</sup>
279th (November 2000)	Financing arrangements under the Human Resources Strategy	1 950 000 <sup>1</sup>
280th (March 2001)	Meetings resulting from recommendations of the 29th Session of the Joint Maritime Commission	196 000¹
280th (March 2001)	Tripartite delegations to attend two international conferences in Brussels and Durban	38 000 <sup>1</sup>
	Total to date	2 550 600
<sup>1</sup> To be financed from savings in	Part 1 of the budget.	

### **Appendix II**

Member States which are two years or more in arrears and which have lost the right to vote under paragraph 4 of article 13 of the Constitution<sup>1</sup>

State	Years partly or fully due
Afghanistan	1995-2000
Antigua and Barbuda	1991-2000
Armenia	1992-2000
Azerbaijan	1992-2000
Bosnia and Herzegovina	1993-2000
Chad	1994-98+2000
Comoros	1980-2000
Congo	1998-2000
Djibouti	1995-96+1998-2000
Equatorial Guinea	1993-2000
Gambia	1997-2000
Georgia	1993-2000
Guinea	1997-2000
Guinea-Bissau	1991-2000
Iraq	1988-2000
Kyrgyzstan	1992-2000
Lao People's Democratic Republic	1997-2000
Moldova, Republic of	1992-2000
Paraguay	1937+1974-90+1998-2000
Sao Tome and Principe	1992-2000
Sierra Leone	1984-2000
Solomon Islands	1999-2000
Somalia	1988-2000
Tajikistan	1993-2000
The former Yugoslav Republic of Macedonia	1998-2000
Togo	1992-2000
Turkmenistan	1993-2000
Uzbekistan	1996-2000

 $<sup>^{1}</sup>$  Excluding those member States which were two years or more in arrears but which had regained the right to vote because of financial arrangements approved by various sessions of the International Labour Conference.