



## SECOND ITEM ON THE AGENDA

### **Programme and Budget for 2002-03**

#### **(a) Collection of contributions from 1 January 2002 to date**

1. This paper provides a summary of contributions received to 31 January 2002 and a comparison with the position at 31 January 2001. Appendix I gives details of contributions received and amounts credited during January 2002, and the position of contributions and amounts due as at 31 January 2002, subdivided as follows:
  - A. States which have settled their 2002 contributions in full;
  - B. States which have paid part of their 2002 contributions;
  - C. States which have made no payments, but have received credits, towards their 2002 contributions;
  - D. States which have made no payments, nor received credits, towards their 2002 contributions;
  - E. Amounts due by States when they ceased to be members of the ILO.
2. Appendix II gives details of those member States which, at 31 January 2002, were subject to paragraph 4 of article 13 of the Constitution.

#### **Assessed contributions for 2002**

3. Total assessed contributions for 2002 amount to 384,125,400 Swiss francs compared with 357,593,093 Swiss francs<sup>1</sup> for 2001. Section A of Appendix I lists member States which, at 31 January 2002, have settled all contributions due, through payment and through credits

<sup>1</sup> The original assessment of Sw. frs. 357,614,550 has been adjusted to reflect the change in the assessment rate between the Federal Republic of Yugoslavia and the Former Socialist Republic of Yugoslavia.

received.<sup>2</sup> Twenty-five member States (with 2002 contributions of 28.4 million Swiss francs, representing 7.4 per cent of assessed contributions) were in this position, 18 of which paid their contributions before 1 January 2002. At the corresponding date in 2001, 42.4 million Swiss francs, or 11.8 per cent of 2001 assessed contributions, had been received from 36 States, 25 of which had paid their contributions before 1 January 2001.

4. Section B lists 18 member States that have made partial payments against their 2002 contributions. At the corresponding date in 2001, nine member States had made partial payments against their 2001 contributions. Section C lists States which have made no payment against their 2002 contributions, but which have received credits towards their contributions for the year, while section D lists States which have made no payment and have received no credits. One hundred and thirty-two States are shown in the latter two sections, compared with 130 States in a similar position at the corresponding date in 2001.
5. At 31 January, total payments and credits received against 2002 contributions thus totalled 40.5 million Swiss francs or 10.5 per cent of assessed contributions, as against 61.2 million Swiss francs, or 17.1 per cent, at the corresponding date in 2001.

## Arrears of contributions

6. At 31 December 2001, contributions outstanding amounted to 126.7 million Swiss francs. At 31 January 2002, 9.9 million Swiss francs, or 7.8 per cent, had been received against these outstanding contributions. At the corresponding date in 2001, 106.7 million Swiss francs had been received, representing 45.9 per cent of the contributions outstanding at 31 December 2000 of 232.1 million Swiss francs.

## Summary of contributions received

7. Total contributions received for the biennium up to 31 January 2002 amounted to 50,420,504 Swiss francs and are summarized as follows:

	Swiss francs
Assessed contributions received	40 515 544
Arrears of contributions received	9 904 960
<b>Total contributions received</b>	<b>50 420 504</b>

## Paragraph 4 of article 13 of the Constitution

8. The position of member States in relation to paragraph 4 of article 13 of the Constitution as at 31 December 2001 is given in a separate paper.<sup>3</sup> A number of other member States lost the right to vote on 1 January 2002 when their arrears of contributions equalled or exceeded their contributions due for the preceding two full years. Some member States have also regained the right to vote by making payments against their arrears of

<sup>2</sup> Amounts credited against 2002 contributions represent the distribution to eligible member States of incentive scheme credits, cash surpluses and net premium earned in prior periods. Details are given in footnote 1 to Appendix I.

<sup>3</sup> GB.283/PFA/1.

contributions in January 2002. A table listing those member States that were two years or more in arrears on 31 January 2002 is attached as Appendix II. The total of 37 member States in this position compares with 35 at the corresponding date in 2001, 44 in 2000 and 39 in 1999.

Geneva, 5 February 2002.

Appendix I

**Contributions received and outstanding**  
**Details of movements between 31 December 2001 and 31 January 2002**  
**(in Swiss Francs)**

Member State	Amount due to ILO as at 31 December 2001	Assessed Contributions for 2002		Amounts received or credited (1) to 31 January 2002 in respect of		Balance due as at 31 January 2002
		%	Amount	Contributions 2002	Arrears	
<b>A. States which have settled their 2002 contributions in full</b>						
Angola (2)	-	0.002	7,683	7,683	-	-
Australia	-	1.615	6,203,625	6,203,625	-	-
Belgium	-	1.121	4,306,046	4,306,046	-	-
Belize	-	0.001	3,841	3,841	-	-
Burkina Faso (2)	-	0.002	7,683	7,683	-	-
Cameroon (2)	-	0.009	34,571	34,571	-	-
Canada (2)	-	2.540	9,756,785	9,756,785	-	-
Costa Rica (2)	-	0.020	76,825	76,825	-	-
Cyprus	-	0.037	142,126	142,126	-	-
Denmark	-	0.743	2,854,052	2,854,052	-	-
Ethiopia (2)	-	0.004	15,365	15,365	-	-
Finland	-	0.518	1,989,770	1,989,770	-	-
Grenada (2)	-	0.001	3,841	3,841	-	-
Iceland (2)	-	0.032	122,920	122,920	-	-
India	-	0.339	1,302,185	1,302,185	-	-
Jamaica (2)	-	0.004	15,365	15,365	-	-
Latvia (2) (5)	1,006,880	0.010	38,413	38,413	143,840	863,040
Lithuania (2)	-	0.017	65,301	65,301	-	-
Malta (2)	-	0.015	57,619	57,619	-	-
Mauritius (2)	-	0.011	42,254	42,254	-	-
Namibia (2)	-	0.007	26,889	26,889	-	-
Slovakia (2)	-	0.042	161,333	161,333	-	-
Thailand (2)	-	0.250	960,314	960,314	-	-
Uganda (2)	-	0.005	19,206	19,206	-	-
Ukraine (2) (5)	6,856,897	0.052	199,745	199,745	527,454	6,329,443
	<b>7,863,777</b>	<b>7.397</b>	<b>28,413,757</b>	<b>28,413,757</b>	<b>671,294</b>	<b>7,192,483</b>
<b>B. States which have paid part of their 2002 contributions</b>						
Austria	-	0.939	3,606,938	683,955	-	2,922,983
Bahamas	-	0.012	46,095	7,742	-	38,353
Cambodia (5)	351,800	0.002	7,683	2,680	27,062	329,741
Chile	-	0.184	706,791	50,788	-	656,003
El Salvador	-	0.018	69,143	623	-	68,520
Estonia	-	0.010	38,413	32,281	-	6,132
Guyana	-	0.001	3,841	2,927	-	914
Honduras	-	0.004	15,365	796	-	14,569
Hungary	-	0.119	457,109	457,096	-	13
Mali	-	0.002	7,683	1,134	-	6,549
Nicaragua	-	0.001	3,841	1,821	-	2,020
Nigeria	-	0.055	211,269	29,182	-	182,087
Panama	-	0.018	69,143	66,465	-	2,678
Papua New Guinea	-	0.006	23,048	1,426	-	21,622
Sweden	-	1.019	3,914,238	631,334	-	3,282,904
Switzerland	-	1.255	4,820,774	4,635,611	-	185,163
Tanzania, United Republic of	-	0.004	15,365	1,327	-	14,038
Turkey	-	0.437	1,678,628	98,481	-	1,580,147
	<b>351,800</b>	<b>4.086</b>	<b>15,695,367</b>	<b>6,705,669</b>	<b>27,062</b>	<b>9,314,436</b>
<b>C. States which have made no payments, but have received credits, towards their 2002 contributions</b>						

## Appendix I

**Contributions received and outstanding**  
**Details of movements between 31 December 2001 and 31 January 2002**  
**(in Swiss Francs)**

Member State	Amount due to ILO as at 31 December 2001	Assessed Contributions for 2002		Amounts received or credited (1) to 31 January 2002 in respect of		Balance due as at 31 January 2002
		%	Amount	Contributions 2002	Arrears	
Albania (3) (5)	45,046	0.003	11,524	2		56,568
Algeria	-	0.070	268,888	397		268,491
Argentina	2,531,566	1.141	4,382,871	109,913		6,804,524
Bangladesh	-	0.010	38,413	307		38,106
Barbados	27,575	0.009	34,571	1,341		60,805
Belarus (4)	2,538,906	0.019	72,984	1,077		2,610,813
Bolivia	33,928	0.008	30,730	1,264		63,394
Brazil	9,781,665	2.061	7,916,824	240,928		17,457,561
Bulgaria	-	0.013	49,936	60		49,876
Burundi (4)	7,152	0.001	3,841	907		10,086
Cape Verde (5)	104,634	0.001	3,841	60	6,529	101,886
China	-	1.521	5,842,547	90		5,842,457
Colombia	-	0.168	645,331	2,877		642,454
Croatia	203,874	0.038	145,968	10,093		339,749
Cuba	40,060	0.029	111,396	6,106		145,350
Czech Republic	-	0.169	649,172	3,098		646,074
Djibouti (4)	84,277	0.001	3,841	342		87,776
Dominican Republic (5)	293,240	0.022	84,508	406		377,342
Ecuador (4)	190,575	0.024	92,190	177	33,124	249,464
Egypt	-	0.080	307,300	1,942		305,358
Equatorial Guinea (4)	18,145	0.001	3,841	1,240		20,746
Eritrea	-	0.001	3,841	23		3,818
Fiji	-	0.004	15,365	100		15,265
France	-	6.417	24,649,326	41,050		24,608,276
Gabon	26,344	0.014	53,778	1,859		78,263
Ghana	20,389	0.005	19,206	117		39,478
Greece	350,401	0.535	2,055,071	53,247		2,352,225
Guatemala	-	0.026	99,873	473		99,400
Haiti	3,954	0.002	7,683	982		10,655
Indonesia	1,165,174	0.198	760,568	23,872	522,329	1,379,541
Iran, Islamic Republic of (4)	1,337,274	0.232	891,171	4,018		2,224,427
Ireland	-	0.292	1,121,646	6,055		1,115,591
Israel	2,458,767	0.412	1,582,597	2,336		4,039,028
Japan	-	19.369	74,401,248	135,475		74,265,773
Jordan	-	0.008	30,730	1,335		29,395
Kazakhstan (4)	4,912,306	0.028	107,555	1,139		5,018,722
Kenya	-	0.008	30,730	160		30,570
Kiribati	36	0.001	3,841	1		3,876
Korea, Republic of	-	1.838	7,060,225	1,445		7,058,780
Kuwait	-	0.146	560,823	3,797		557,026
Lebanon	5,283	0.012	46,095	144		51,234
Lesotho	6,060	0.001	3,841	60		9,841
Libyan Arab Jamahiriya	728,628	0.066	253,523	26,324		955,827
Luxembourg	-	0.079	303,459	1,836		301,623
Madagascar	6,771	0.003	11,524	1,056		17,239
Malaysia	-	0.233	895,012	5,310		889,702
Mexico	-	1.078	4,140,872	7,673		4,133,199
Mongolia	7,152	0.001	3,841	893		10,100
Morocco	-	0.044	169,015	1,208		167,807
Mozambique	76	0.001	3,841	818		3,099
Myanmar	-	0.010	38,413	233		38,180
Nepal	-	0.004	15,365	1,041		14,324
Netherlands	-	1.724	6,622,322	47,802		6,574,520
New Zealand	-	0.239	918,060	6,109		911,951
Niger	10,430	0.001	3,841	982		13,289
Norway	-	0.642	2,466,085	17,637		2,448,448
Oman	146,547	0.061	234,316	6,693		374,170
Pakistan	212,645	0.060	230,475	8,775		434,345
Peru	692,857	0.117	449,427	11,378	176,833	954,073
Philippines	154,483	0.099	380,284	10,337		524,430
Poland (5)	4,745,649	0.314	1,206,154	72,564	220,000	5,659,239
Portugal	2,995,660	0.459	1,763,136	50,644		4,708,152
Qatar	-	0.033	126,761	909		125,852
Romania	-	0.058	222,793	1,500		221,293
Russian Federation	-	1.182	4,540,362	424,703		4,115,659
Saint Kitts and Nevis	1,506	0.001	3,841	1		5,346

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**Contributions received and outstanding**  
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Member State	Amount due to ILO as at 31 December 2001	Assessed Contributions for 2002		Amounts received or credited (1) to 31 January 2002 in respect of		Balance due as at 31 January 2002
		%	Amount	Contributions 2002	Arrears	
San Marino	-	0.002	7,683	55		7,628
Saudi Arabia	-	0.550	2,112,690	15,279		2,097,411
Senegal	13	0.005	19,206	89		19,130
Seychelles	13,943	0.002	7,683	893		20,733
Sierra Leone (4)	411,697	0.001	3,841	551		414,987
Singapore	-	0.390	1,498,089	4,654		1,493,435
Slovenia	-	0.080	307,300	1,676		305,624
Solomon Islands (4)	10,538	0.001	3,841	703		13,676
South Africa	-	0.405	1,555,708	10,986		1,544,722
Spain	-	2.500	9,603,135	71,225		9,531,910
Sri Lanka	-	0.016	61,460	340		61,120
Sudan (4)	51,559	0.006	23,048	89		74,518
Swaziland	-	0.002	7,683	60		7,623
Syrian Arab Republic	-	0.080	307,300	8,424		298,876
Trinidad and Tobago	-	0.016	61,460	413		61,047
Tunisia	-	0.030	115,238	4,313		110,925
United Arab Emirates	-	0.201	772,092	4,486		767,606
United Kingdom	-	5.494	21,103,848	135,001		20,968,847
United States	50,431,429	22.000	84,507,587	3,718,316	8,177,115	123,043,585
Uruguay	168,079	0.080	307,300	6,470		468,909
Venezuela	443,890	0.207	795,140	43,866		1,195,164
Viet Nam (3) (5)	73,250	0.013	49,936	1		123,185
Yemen	-	0.007	26,889	1,487		25,402
	<b>87,493,433</b>	<b>73.535</b>	<b>282,466,609</b>	<b>5,396,118</b>	<b>9,135,930</b>	<b>355,427,994</b>

**D. States which have made no payments, nor received credits, towards their 2002 contributions**

Afghanistan (4)	164,933	0.007	26,889			191,822
Antigua and Barbuda (4)	252,735	0.002	7,683			260,418
Armenia (4)	1,927,983	0.002	7,683			1,935,666
Azerbaijan (4)	3,701,120	0.004	15,365			3,716,485
Bahrain	-	0.018	69,143			69,143
Benin	392	0.002	7,683			8,075
Bosnia and Herzegovina (4)	501,893	0.004	15,365			517,258
Botswana	-	0.010	38,413			38,413
Central African Republic (4)	159,685	0.001	3,841			163,526
Chad (4)	141,191	0.001	3,841			145,032
Comoros (4)	518,304	0.001	3,841			522,145
Congo (4)	32,874	0.001	3,841			36,715
Côte d'Ivoire	32,208	0.009	34,571			66,779
Dem. Republic of the Congo (5)	147,959	0.004	15,365		28,157	135,167
Dominica	5,543	0.001	3,841			9,384
Gambia (4)	52,534	0.001	3,841			56,375
Georgia (4)	3,015,749	0.005	19,206			3,034,955
Germany	-	9.695	37,240,957			37,240,957
Guinea (4)	83,836	0.003	11,524			95,360
Guinea-Bissau (4)	253,944	0.001	3,841			257,785
Iraq (4)	4,753,474	0.100	384,125			5,137,599
Italy	-	5.026	19,306,142			19,306,142
Kyrgyzstan (4)	1,117,067	0.001	3,841			1,120,908
Lao People's Dem. Rep.(4)	70,730	0.001	3,841			74,571
Liberia (4)	229,505	0.001	3,841			233,346
Malawi	9,636	0.002	7,683			17,319
Mauritania	182	0.001	3,841			4,023
Moldova, Republic of (4)	2,706,883	0.002	7,683			2,714,566
Paraguay (3) (4)	1,009,208	0.016	61,460			1,070,668
Rwanda	3,576	0.001	3,841			7,417
Saint Lucia	-	0.002	7,683			7,683
Saint Vincent and the Grenadines	6,114	0.001	3,841			9,955
Sao Tome and Principe (4)	214,439	0.001	3,841			218,280
Somalia (4)	351,638	0.001	3,841			355,479
Suriname (4)	40,697	0.002	7,683			48,380
Tajikistan (4)	583,720	0.001	3,841			587,561

## Appendix I

**Contributions received and outstanding**  
**Details of movements between 31 December 2001 and 31 January 2002**  
**(in Swiss Francs)**

Member State	Amount due to ILO as at 31 December 2001	Assessed Contributions for 2002		Amounts received or credited (1) to 31 January 2002 in respect of		Balance due as at 31 January 2002
		%	Amount	Contributions 2002	Arrears	
The Form. Yug. Rep. Macedonia (4)	75,173	0.006	23,048			98,221
Togo (4)	230,147	0.001	3,841			233,988
Turkmenistan (4)	837,330	0.003	11,524			848,854
Uzbekistan (4)	1,210,637	0.011	42,254			1,252,891
Yugoslavia , Federal Republic of	81,177	0.020	76,825			158,002
Zambia	-	0.002	7,683			7,683
Zimbabwe	47,766	0.008	30,730		42,517	35,979
	<b>24,571,982</b>	<b>14.982</b>	<b>57,549,667</b>	<b>-</b>	<b>- 70,674</b>	<b>82,050,975</b>
<b>E. Amounts due by States when they ceased to be members of the ILO</b>						
Former Soc.Fed.Rep.of Yugoslavia (6)	6,370,623					6,370,623
	<b>6,370,623</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,370,623</b>
<b>TOTAL</b>	<b>126,651,615</b>	<b>100.000</b>	<b>384,125,400</b>	<b>40,515,544</b>	<b>- 9,904,960</b>	<b>460,356,511</b>

## Notes to Appendix 1: Contributions received and outstanding

### *Details of movements between 31 December 2001 and 31 January 2002*

- (1) Amounts credited against 2002 assessed contributions represent the distribution of credits to eligible member States in respect of:

	Swiss francs
The incentive scheme for 2000	858 278
Cash surpluses for previous financial periods	1 195 575
50 per cent of the net premium earned in previous financial periods	3 741 810
<b>Total credits</b>	<u><u>5 795 663</u></u>

- (2) States which paid their 2002 contributions before 1 January 2002.
- (3) Includes amounts due for prior periods of membership in the ILO.
- (4) Member States which, at 31 January 2002, have lost the right to vote under the provisions of paragraph 4 of article 13 of the Constitution. Belarus, Central African Republic, Kazakhstan and Liberia had been permitted to vote under the financial arrangements approved by the following sessions of the International Labour Conference: 86th (1998) for Belarus; 89th (2001) for Central African Republic; and 88th (2000) for Kazakhstan and Liberia, but these member States have lost the right to vote on 1 January 2002 because they have not respected these arrangements. Appendix II refers.
- (5) Albania, Cambodia, Cape Verde, Democratic Republic of the Congo, Dominican Republic, Latvia, Poland, Ukraine and Viet Nam are permitted to vote in accordance with paragraph 4 of article 13 of the Constitution under financial arrangements approved by the following sessions of the International Labour Conference: 81st (1994) for Albania; 82nd (1995) for Cambodia; 85th (1997) for Cape Verde; 89th (2001) for Democratic Republic of the Congo; 85th (1997) for Dominican Republic; 87th (1999) for Latvia; 75th (1988) for Poland; 88th (2000) for Ukraine; and 81st (1994) for Viet Nam.
- (6) The Former Socialist Federal Republic of Yugoslavia was deleted from the list of ILO member States on 24 November 2000.

## Appendix II

### Member States which are two years or more in arrears and which have lost the right to vote under paragraph 4 of article 13 of the Constitution<sup>1</sup>

State	Years partly or fully due
Afghanistan	1995-2001
Antigua and Barbuda	1991-2001
Armenia	1992-2001
Azerbaijan	1992-2001
Belarus	1995-97+2001
Bosnia and Herzegovina	1993-2001
Burundi	2000-01
Central African Republic	1994-2001
Chad	1994-98+2000-01
Comoros	1980-2001
Congo	1998-2001
Djibouti	1995-96+1998-2001
Ecuador	1999-2001
Equatorial Guinea	1998-2001
Gambia	1997-2001
Georgia	1993-2001
Guinea	1997-2001
Guinea-Bissau	1991-2001
Iran, Islamic Republic of	1999-2001
Iraq	1988-2001
Kazakhstan	1993-99+2001
Kyrgyzstan	1992-2001
Lao People's Democratic Republic	1997-2001
Liberia	1991-99+2001
Moldova, Republic of	1992-2001
Paraguay	1937+1974-90+1998-2001
Sao Tome and Principe	1992-2001
Sierra Leone	1984-2001
Solomon Islands	1999-2001
Somalia	1988-2001
Sudan	1999-2001
Suriname	1999-2001
Tajikistan	1994-2001
The former Yugoslav Republic of Macedonia	1998-2001
Togo	1992-2001
Turkmenistan	1993-2001
Uzbekistan	1996-2001

<sup>1</sup> Excluding those member States which were two years or more in arrears but which had regained the right to vote because of financial arrangements approved by various sessions of the International Labour Conference.