



FIRST ITEM ON THE AGENDA

Programme and Budget for 2002-03

**Regular budget account and
Working Capital Fund**

Contributions of member States

Addendum

The attached tables provide updated information as at 8 November 2002, regarding contributions received by the Office. A list of the member States which are two years or more in arrears and which have lost the right to vote under paragraph 4 of article 13 of the Constitution is also attached.

Geneva, 11 November 2002.

Appendix I

Contributions received and outstanding
Details of movements between 31 December 2001 and 8 November 2002
(in Swiss Francs)

Member State	Amount due to ILO as at 31 December 2001	Assessed Contributions for 2002		Amounts received or credited (1) to 8 November 2002 in respect of		Balance due as at 08-Nov 2002
		%	Amount	Contributions 2002	Arrears	
A. States which have settled their 2002 contributions in full						
Angola (2)	-	0.002	7,683	7,683	-	-
Australia	-	1.615	6,203,625	6,203,625	-	-
Austria	-	0.939	3,606,938	3,606,938	-	-
Bahamas	-	0.012	46,095	46,095	-	-
Bahrain	-	0.018	69,143	69,143	-	-
Bangladesh	-	0.010	38,413	38,413	-	-
Belgium	-	1.121	4,306,046	4,306,046	-	-
Belize	-	0.001	3,841	3,841	-	-
Botswana	-	0.010	38,413	38,413	-	-
Bulgaria	-	0.013	49,936	49,936	-	-
Burkina Faso (2)	-	0.002	7,683	7,683	-	-
Burundi	7,152	0.001	3,841	3,841	7,152	-
Cameroon (2)	-	0.009	34,571	34,571	-	-
Canada (2)	-	2.540	9,756,785	9,756,785	-	-
Colombia	-	0.168	645,331	645,331	-	-
Costa Rica (2)	-	0.020	76,825	76,825	-	-
Côte d'Ivoire	32,208	0.009	34,571	34,571	32,208	-
Croatia	203,874	0.038	145,968	145,968	203,874	-
Cuba	40,060	0.029	111,396	111,396	40,060	-
Cyprus	-	0.037	142,126	142,126	-	-
Czech Republic	-	0.169	649,172	649,172	-	-
Dem. Republic of the Congo (5)	147,959	0.004	15,365	15,365	29,590	118,369
Denmark	-	0.743	2,854,052	2,854,052	-	-
Dominican Republic (5)	293,240	0.022	84,508	84,508	145,000	148,240
Egypt	-	0.080	307,300	307,300	-	-
Eritrea	-	0.001	3,841	3,841	-	-
Ethiopia (2)	-	0.004	15,365	15,365	-	-
Finland	-	0.518	1,989,770	1,989,770	-	-
France	-	6.417	24,649,326	24,649,326	-	-
Grenada (2)	-	0.001	3,841	3,841	-	-
Guatemala	-	0.026	99,873	99,873	-	-
Guinea-Bissau (5)	253,944	0.001	3,841	3,841	29,770	224,174
Guyana	-	0.001	3,841	3,841	-	-
Honduras	-	0.004	15,365	15,365	-	-
Hungary	-	0.119	457,109	457,109	-	-
Iceland (2)	-	0.032	122,920	122,920	-	-
India	-	0.339	1,302,185	1,302,185	-	-
Jamaica (2)	-	0.004	15,365	15,365	-	-
Jordan	-	0.008	30,730	30,730	-	-
Kenya	-	0.008	30,730	30,730	-	-
Kuwait	-	0.146	560,823	560,823	-	-
Latvia (2) (5)	1,006,880	0.010	38,413	38,413	143,840	863,040
Lebanon	5,283	0.012	46,095	46,095	5,283	-
Lesotho	6,060	0.001	3,841	3,841	6,060	-
Lithuania (2)	-	0.017	65,301	65,301	-	-
Malaysia	-	0.233	895,012	895,012	-	-
Malta (2)	-	0.015	57,619	57,619	-	-
Mauritius (2)	-	0.011	42,254	42,254	-	-
Mexico	-	1.078	4,140,872	4,140,872	-	-
Mozambique	76	0.001	3,841	3,841	76	-
Namibia (2)	-	0.007	26,889	26,889	-	-
Netherlands	-	1.724	6,622,322	6,622,322	-	-
New Zealand	-	0.239	918,060	918,060	-	-
Nicaragua	-	0.001	3,841	3,841	-	-
Nigeria	-	0.055	211,269	211,269	-	-
Norway	-	0.642	2,466,085	2,466,085	-	-
Oman	146,547	0.061	234,316	234,316	146,547	-
Panama	-	0.018	69,143	69,143	-	-
Poland (5)	4,745,649	0.314	1,206,154	1,206,154	790,942	3,954,707
Qatar	-	0.033	126,761	126,761	-	-
Romania	-	0.058	222,793	222,793	-	-
Rwanda	3,576	0.001	3,841	3,841	3,576	-
Saint Lucia	-	0.002	7,683	7,683	-	-

Appendix I

Contributions received and outstanding
Details of movements between 31 December 2001 and 8 November 2002
(in Swiss Francs)

Member State	Amount due to ILO as at 31 December 2001	Assessed Contributions for 2002		Amounts received or credited (1) to 8 November 2002 in respect of		Balance due as at 08-Nov 2002
		%	Amount	Contributions 2002	Arrears	
Saudi Arabia	-	0.550	2,112,690	2,112,690		-
Senegal	13	0.005	19,206	19,206	13	-
Singapore	-	0.390	1,498,089	1,498,089		-
Slovakia (2)	-	0.042	161,333	161,333		-
Slovenia	-	0.080	307,300	307,300		-
South Africa	-	0.405	1,555,708	1,555,708		-
Spain	-	2.500	9,603,135	9,603,135		-
Sri Lanka	-	0.016	61,460	61,460		-
Swaziland	-	0.002	7,683	7,683		-
Sweden	-	1.019	3,914,238	3,914,238		-
Switzerland	-	1.255	4,820,774	4,820,774		-
Syrian Arab Republic	-	0.080	307,300	307,300		-
Thailand (2)	-	0.250	960,314	960,314		-
Trinidad and Tobago	-	0.016	61,460	61,460		-
Turkey	-	0.437	1,678,628	1,678,628		-
Uganda (2)	-	0.005	19,206	19,206		-
Ukraine (2) (5)	6,856,897	0.052	199,745	199,745	527,454	6,329,443
United Arab Emirates	-	0.201	772,092	772,092		-
Yugoslavia	81,177	0.020	76,825	76,825	81,177	-
	13,830,595	27.10	104,094,143	104,094,143	2,192,622	11,637,973

**B. States which have paid part of
their 2002 contributions**

Benin	392	0.002	7,683	7,109	392	574
Cambodia (5)	351,800	0.002	7,683	2,680	27,062	329,741
Central African Republic (5)	159,685	0.001	3,841	236	11,381	151,909
Chile	-	0.184	706,791	706,324		467
Ecuador	190,575	0.024	92,190	78,766	190,575	13,424
El Salvador	-	0.018	69,143	65,401		3,742
Equatorial Guinea	18,145	0.001	3,841	3,496	18,145	345
Estonia	-	0.010	38,413	32,281		6,132
Gabon	26,344	0.014	53,778	22,860	26,344	30,918
Germany	-	9.695	37,240,957	28,240,957		9,000,000
Guinea	83,836	0.003	11,524	4,886	83,836	6,638
Ireland	-	0.292	1,121,646	822,738		298,908
Italy	-	5.026	19,306,142	17,088,512		2,217,630
Kazakhstan (5)	4,912,306	0.028	107,555	107,347	280,269	4,632,245
Kiribati	36	0.001	3,841	3,773	36	68
Malawi	9,636	0.002	7,683	5,635	9,636	2,048
Mali	-	0.002	7,683	1,134		6,549
Mauritania	182	0.001	3,841	3,264	182	577
Papua New Guinea	-	0.006	23,048	1,426		21,622
Philippines	154,483	0.099	380,284	264,126	154,483	116,158
Russian Federation	-	1.182	4,540,362	4,297,815		242,547
Saint Vincent and the Grenadines	6,114	0.001	3,841	658	6,114	3,183
Tanzania, United Republic of	-	0.004	15,365	14,737		628
Tunisia	-	0.030	115,238	105,122		10,116
United Kingdom	-	5.494	21,103,848	15,935,001		5,168,847
Yemen	-	0.007	26,889	26,013		876
	5,913,534	22.13	85,003,110	67,842,297	808,455	22,265,892

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		%	Amount	Contributions 2002	Arrears	
C. States which have made no payments, but have received credits, towards their 2002 contributions						
Albania (3) (5)	45,046	0.003	11,524	2		56,568
Algeria	-	0.070	268,888	397		268,491
Argentina	2,531,566	1.141	4,382,871	109,913	39,000	6,765,524
Barbados	27,575	0.009	34,571	1,341	23,383	37,422
Belarus (5)	2,538,906	0.019	72,984	1,077	89,500	2,521,313
Bolivia	33,928	0.008	30,730	1,264	29,574	33,820
Brazil	9,781,665	2.061	7,916,824	240,928		17,457,561
Cape Verde (5)	104,634	0.001	3,841	60	6,529	101,886
China	-	1.521	5,842,547	90		5,842,457
Djibouti (4)	84,277	0.001	3,841	342		87,776
Fiji	-	0.004	15,365	100		15,265
Ghana	20,389	0.005	19,206	117		39,478
Greece	350,401	0.535	2,055,071	53,247		2,352,225
Haiti	3,954	0.002	7,683	982		10,655
Indonesia	1,165,174	0.198	760,568	23,872	522,329	1,379,541
Iran, Islamic Republic of	1,337,274	0.232	891,171	4,018	915,032	1,309,395
Israel	2,458,767	0.412	1,582,597	2,336	1,057,000	2,982,028
Japan	-	19.369	74,401,248	135,475		74,265,773
Korea, Republic of	-	1.838	7,060,225	1,445		7,058,780
Libyan Arab Jamahiriya	728,628	0.066	253,523	26,324	716,181	239,646
Luxembourg	-	0.079	303,459	1,836		301,623
Madagascar	6,771	0.003	11,524	1,056	5,906	11,333
Mongolia	7,152	0.001	3,841	893		10,100
Morocco	-	0.044	169,015	1,208		167,807
Myanmar	-	0.010	38,413	233		38,180
Nepal	-	0.004	15,365	1,041		14,324
Niger	10,430	0.001	3,841	982		13,289
Pakistan	212,645	0.060	230,475	8,775	193,075	241,270
Peru	692,857	0.117	449,427	11,378	400,333	730,573
Portugal	2,995,660	0.459	1,763,136	50,644	2,995,660	1,712,492
Saint Kitts and Nevis	1,506	0.001	3,841	1		5,346
San Marino	-	0.002	7,683	55		7,628
Seychelles	13,943	0.002	7,683	893		20,733
Sierra Leone (4)	411,697	0.001	3,841	551		414,987
Solomon Islands (4)	10,538	0.001	3,841	703		13,676
Sudan	51,559	0.006	23,048	89	49,317	25,201
United States	50,431,429	22.000	84,507,587	3,718,316	8,177,115	123,043,585
Uruguay	168,079	0.080	307,300	6,470		468,909
Venezuela	443,890	0.207	795,140	43,866		1,195,164
Viet Nam (3) (5)	73,250	0.013	49,936	1		123,185
	76,743,590	50.59	194,313,674	4,452,321	15,219,934	251,385,009

D. States which have made no payments, nor received credits, towards their 2002 contributions

Afghanistan (4)	164,933	0.007	26,889			191,822
Antigua and Barbuda (4)	252,735	0.002	7,683			260,418
Armenia (4)	1,927,983	0.002	7,683			1,935,666
Azerbaijan (4)	3,701,120	0.004	15,365			3,716,485
Bosnia and Herzegovina (4)	501,893	0.004	15,365			517,258
Chad (4)	141,191	0.001	3,841		127,935	17,097
Comoros (4)	518,304	0.001	3,841			522,145
Congo (4)	32,874	0.001	3,841			36,715
Dominica	5,543	0.001	3,841			9,384
Gambia (4)	52,534	0.001	3,841			56,375
Georgia (4)	3,015,749	0.005	19,206			3,034,955
Iraq (4)	4,753,474	0.100	384,125			5,137,599
Kyrgyzstan (4)	1,117,067	0.001	3,841			1,120,908
Lao People's Dem. Rep.(4)	70,730	0.001	3,841		37,699	36,872

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Details of movements between 31 December 2001 and 8 November 2002
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Member State	Amount due to ILO as at 31 December 2001	Assessed Contributions for 2002		Amounts received or credited (1) to 8 November 2002 in respect of		Balance due as at 08-Nov 2002
		%	Amount	Contributions 2002	Arrears	
Liberia (5)	229,505	0.001	3,841		3,084	230,262
Moldova, Republic of (4)	2,706,883	0.002	7,683			2,714,566
Paraguay (3) (4)	1,009,208	0.016	61,460			1,070,668
Sao Tome and Principe (4)	214,439	0.001	3,841			218,280
Somalia (4)	351,638	0.001	3,841			355,479
Suriname	40,697	0.002	7,683		27,586	20,794
Tajikistan (4)	583,720	0.001	3,841		9,304	578,257
The Form. Yug. Rep. Macedonia (4)	75,173	0.006	23,048			98,221
Togo (4)	230,147	0.001	3,841			233,988
Turkmenistan (4)	837,330	0.003	11,524			848,854
Uzbekistan (4)	1,210,637	0.011	42,254			1,252,891
Zambia	-	0.002	7,683			7,683
Zimbabwe	47,766	0.008	30,730		42,517	35,979
	23,793,273	0.19	714,473	-	- 248,125	24,259,621
E. Amount due by States when they ceased to be members of the ILO						
Former Soc.Fed.Rep.of Yugoslavia (6)	6,370,623					6,370,623
	6,370,623	-	-	-	-	6,370,623
TOTAL	126,651,615	100	384,125,400	176,388,761	- 18,469,136	315,919,118

Notes to Appendix 1: Contributions received and outstanding

Details of movements between 31 December 2001 and 8 November 2002

- (1) Amounts credited against 2002 assessed contributions represent the distribution of credits to eligible member States in respect of:

	Swiss francs
The incentive scheme for 2000	858 278
Cash surpluses for previous financial periods	1 195 575
50 per cent of the net premium earned in previous financial periods	3 741 810
Total credits	<u><u>5 795 663</u></u>

- (2) States which paid their 2002 contributions before 1 January 2002.
- (3) Includes amounts due for prior periods of membership in the ILO.
- (4) Member States which, at 8 November 2002, have lost the right to vote under the provisions of paragraph 4 of article 13 of the Constitution. Appendix II refers.
- (5) Albania, Belarus, Cambodia, Cape Verde, Central African Republic, Democratic Republic of the Congo, Dominican Republic, Guinea-Bissau, Kazakhstan, Latvia, Liberia, Poland, Ukraine and Viet Nam are permitted to vote under financial arrangements approved by the following sessions of the International Labour Conference: 81st (1994) for Albania; 86th (1998) for Belarus; 82nd (1995) for Cambodia; 85th (1997) for Cape Verde; 89th (2001) for Central African Republic; 89th (2001) for Democratic Republic of the Congo; 85th (1997) for Dominican Republic; 90th (2002) for Guinea-Bissau; 88th (2000) for Kazakhstan; 87th (1999) for Latvia; 88th (2000) for Liberia; 75th (1988) for Poland; 88th (2000) for Ukraine and 81st (1994) for Viet Nam.
- (6) The Former Socialist Federal Republic of Yugoslavia was deleted from the list of ILO member States on 24 November 2000.

Appendix II

Member States that are two years or more in arrears of contributions and which have lost the right to vote under paragraph 4 of article 13 of the Constitution¹

State	Years partly or fully due
Afghanistan	1995-01
Antigua and Barbuda	1991-01
Armenia	1992-01
Azerbaijan	1992-01
Bosnia and Herzegovina	1993-01
Chad	1998+2000-01
Comoros	1980-01
Congo	1998-01
Djibouti	1995-96+1998-01
Gambia	1997-01
Georgia	1993-01
Iraq	1988-01
Kyrgyzstan	1992-01
Lao People's Democratic Republic	1998-01
Moldova, Republic of	1992-01
Paraguay	1937+1974-90+1998-01
Sao Tome and Principe	1992-01
Sierra Leone	1984-01
Solomon Islands	1999-01
Somalia	1988-01
Tajikistan	1994-01
The former Yugoslav Republic of Macedonia	1998-01
Togo	1992-01
Turkmenistan	1993-01
Uzbekistan	1996-01

¹ Excluding those member States which were two years or more in arrears but which had regained the right to vote because of financial arrangements approved by various sessions of the International Labour Conference.