

GB.286/PFA/12/1 286th Session

Governing Body

Geneva, March 2003

Programme, Financial and Administrative Committee

PFA

TWELFTH ITEM ON THE AGENDA

Composition and structure of the staff (Discussion paper)

- 1. This document provides a modified presentation of the information on the composition and structure of the staff given to the Programme, Financial and Administrative Committee ("the Committee") in March each year. The Committee is asked to provide guidance to the Office on whether it would wish to have this revised presentation used as the basis for future editions of the composition and structure paper.
- **2.** The statistical information on composition and structure of ILO staff is broken down as follows:

Table I	Distribution of staff according to place of assignment, category, type of
	contract and source of funds, effective 31 December 2002

Chart I Distribution of staff according to place of assignment, category and type of contract, effective 31 December 2002 (Source: Table I above).

Chart II Number of staff funded from regular budget (RB) and extra-budgetary (EB) resources in 2000, 2001 and 2002 (Source: Table I above and table I from previous PFAC documents on composition and structure of the staff).

Table II Professional and higher category staff: Distribution by nationality (1 January-31 December 2002):

- (a) Non-linguistic staff;
- (b) Linguistic staff.

Chart III Number of Professional and higher category staff in service from 31 December 1992 to 31 December 2002 (including linguistic staff). (Source: Table II above and table II from previous PFAC documents on composition and structure of the staff).

Chart IV Number of Professional and higher category staff by type of contract from 31 December 1992 to 31 December 2002 (Source: Table VIII from previous PFA documents on composition and structure of the staff).

¹ GB.286/PFA/12.

Table III	Distribution by age, sex and grade of Professional and higher category staff, effective 31 December 2002, with percentages of women for 2001 and 2002.
Chart V	Number of Professional and higher category staff by age from 31 December 1992 to 31 December 2002. (Source: Table III above and table V from previous PFAC documents on composition and structure of the staff).
Table IV	Changes from fixed-term to without-limit-of-time (WLT) contracts and changes of grade between 1 January 2002 and 31 December 2002 – and 1 January 2001 and 31 December 2001.
Chart VI	Distribution by gender and grade of staff appointed between 1 January 2002 and 31 December 2002 in the Professional category and above (Source: Table XII, GB.286/PFA/12).
Chart VII	Distribution by age and gender of staff appointed between 1 January 2002 and 31 December 2002 in the Professional category and above (Source: Table XII, GB.286/PFA/12).

Geneva, 13 February 2003.

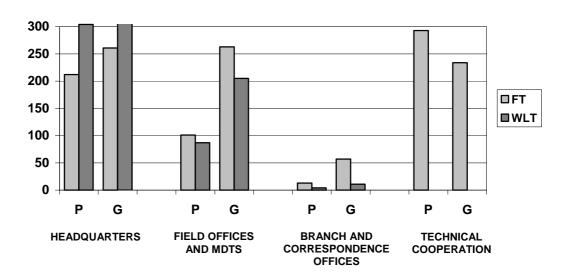
Submitted for comment.

Table I. Distribution of staff according to place of assignment, category, type of contract and source of funds, effective 31 December 2002

Place of assignment and	Officials	employed					
category of staff	Regular	budget reso	ources	Extra-bud	Total		
	WLT*	FT**	Subtotal	WLT*	FT**	Subtotal	
(a) Headquarters							
Professional category and above	279	186	465	25	26	51	516
General Service category	284	193	477	33	68	101	578
Subtotal (a)	563	379	942	58	94	152	1 094
Total (a)	563	379	942	58	94	152	1 094
(b) Field offices (Other th	nan Branch and	d Correspon	dence Offices)	and multidiso	ciplinary teams	5	
Professional category and above	81	99	180	6	2	8	188
General Service category	180	207	387	25	56	81	468
Subtotal (b)	261	306	567	31	58	89	656
Total (a) + (b)	824	685	1 509	89	152	241	1 750
(c) Branch and Correspo	ondence Office	s					
Professional category and above	3	13	16	1	0	1	17
General Service category	9	36	45	2	21	23	68
Subtotal (c)	12	49	61	3	21	24	85
Total (a) + (b) + (c)	836	734	1 570	92	173	265	1 835
(d) Technical cooperatio	n						
Professional category and above	0	18	18	0	275	275	293
General Service category	0	7	7	0	227	227	234
Subtotal (d)	0	25	25	0	502	502	527
Grand total	836	759	1 595	92	675	767	2362
* WLT = Without limit of time. ** I	FT = Fixed term.						

Chart I. Distribution of staff according to place of assignment, category and type of contract, effective 31 December 2002

(Source: Table I)

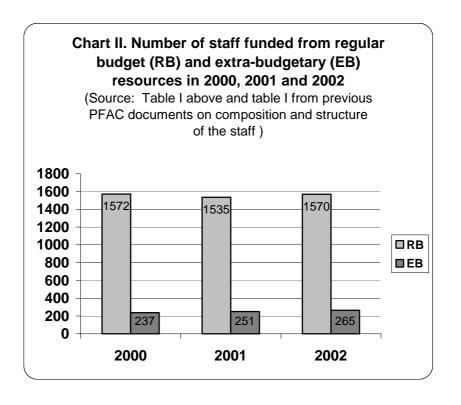


P = Professional Staff

G = General Service Staff

FT = Fixed-term

WLT = Without limit of time



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Table II. Professional and higher category staff: Distribution by nationality (1 January-31 December 2002)

Note: The number of staff in service (figures shown in columns (a) and (d)) does not include staff on extended leave without pay or on secondment to other organizations (leave or secondment for one year or more). Additions to the Professional category staff may result from internal promotions from the General Service category, and occasionally the reverse may occur.

(a) Non-linguistic staff

Nationality	(a) Staff on	31.12.01	(b) Recruited 01.01.02-	1 31.12.02	(c) Departu 01.01.02	ıres 2-31.12.02	(d) Staff on 31.12.02		
	M	F	M	F	M	F	M	F	
Afghanistan	1	0	0	0	0	0	1	0	
Algeria	3	2	0	0	0	0	3	2	
Angola	1	0	0	0	1	0	0	0	
Argentina	4	1	0	0	0	0	4	1	
Armenia	0	1	0	0	0	0	0	1	
Australia	12	5	2	0	0	1	14	4	
Austria	1	1	0	1	0	0	1	2	
Bahrain	0	1	0	0	0	0	0	1	
Bangladesh	5	0	0	0	0	0	5	0	
Barbados	2	0	0	0	1	0	1	0	
Belgium	8	2	2	1	0	0	10	3	
Benin	4	0	0	0	0	0	4	0	
Bosnia and Herzegovina	1	0	0	0	0	0	1	0	
Botswana	1	0	0	0	0	0	1	0	
Brazil	3	4	0	0	0	0	3	4	
Bulgaria	2	1	0	0	0	0	2	1	
Burkina Faso	1	2	0	0	0	0	1	2	
Burundi	2	0	0	0	0	0	2	0	
Cameroon	4	0	0	0	1	0	3	0	
Canada	13	7	0	0	2	0	11	7	
Cape Verde	1	0	0	0	0	0	1	0	
Chad	2	0	0	0	0	0	2	0	
Chile	6	1	0	0	0	0	6	1	
China	4	2	0	0	1	0	3	2	
Colombia	2	2	0	0	0	0	2	2	
Comoros	0	1	0	0	0	0	0	1	
Congo	0	1	0	0	0	1	0	0	
Costa Rica	1	2	0	0	0	0	1	2	
Cote d'Ivoire	2	3	0	0	0	0	2	3	
Croatia	0	0	0	1	0	0	0	1	
Cuba	1	0	0	0	0	0	1	0	
Czech Republic	1	1	0	0	0	0	1	1	
Dem. Rep. of the Congo	2	0	0	1	0	0	2	1	
Denmark	1	1	3	0	0	0	4	1	
Djibouti	0	1	0	0	0	1	0	0	
Dominica	0	1	0	0	0	0	0	1	
Dominican Republic	1	0	0	0	0	0	1	0	

(a) Non-linguistic staff

Nationality	(a) Staff on	31.12.01	(b) Recruite 01.01.02-	d 31.12.02	(c) Departu 01.01.02	ıres 2-31.12.02	(d) Staff on 31.12.02	
	M	F	M	F	M	F	M	F
Ecuador	1	0	0	0	0	0	1	0
Egypt	3	1	0	0	0	0	3	1
Eritrea	0	0	0	1	0	0	0	1
Ethiopia	1	0	0	0	0	0	1	0
Finland	5	0	0	0	0	0	5	0
France	25	12	1	3	0	1	26	14
Germany	28	11	0	0	2	1	26	10
Ghana	4	1	1	0	0	0	5	1
Greece	2	0	0	1	0	0	2	1
Guatemala	1	0	0	0	0	0	1	0
Guyana	1	1	0	0	0	1	1	0
Haiti	0	1	0	0	0	0	0	1
Honduras	0	1	0	0	0	0	0	1
Hungary	2	1	1	0	1	0	2	1
India	10	1	1	0	1	0	10	1
Indonesia	1	0	0	0	0	0	1	0
Iran, Islamic Rep. of	4	2	0	0	0	0	4	2
Ireland	1	2	0	0	0	0	1	2
Israel	1	0	0	0	0	0	1	0
Italy	14	7	4	0	1	0	17	7
Jamaica	0	1	0	0	0	0	0	1
Japan	13	18	1	4	1	0	13	22
Jordan	1	1	0	0	0	0	1	1
Kenya	4	0	0	0	0	0	4	0
Korea, Rep. of	2	0	3	0	0	0	5	0
Lao People's Dem. Rep.	1	0	0	0	0	0	1	0
Lebanon	2	3	0	0	0	0	2	3
Luxembourg	1	1	0	0	0	0	1	1
Madagascar	1	0	0	0	0	0	1	0
Malaysia	6	2	0	0	1	0	5	2
Mali	3	0	0	0	0	0	3	0
Malta	1	0	0	0	0	0	1	0
Mauritania	1	1	0	0	0	0	1	1
Mauritius	3	0	0	0	0	0	3	0
Mexico	6	1	0	0	0	0	6	1
Mongolia	0	1	0	0	0	0	0	1
Morocco	3	0	0	0	0	0	3	0
Myanmar	0	1	0	0	0	0	0	1
Nepal	1	1	0	0	0	0	1	1
Netherlands	15	2	0	0	1	0	14	2
New Zealand	4	1	0	0	1	0	3	1
Nicaragua	1	0	0	0	0	0	1	0
Níger	2	0	0	0	1	0	1	0

(a) Non-linguistic staff

Nationality	(a) Staff on	31.12.01	(b) Recruited 01.01.02-3	I 31.12.02	(c) Departu 01.01.02	ıres 2-31.12.02	(d) Staff on 31.12.02		
	M	F	M	F	M	F	M	F	
Nigeria	4	2	0	0	0	0	4	2	
Norway	3	1	0	0	0	0	3	1	
Pakistan	6	0	0	0	1	0	5	0	
Panama	1	0	0	0	0	0	1	0	
Peru	4	1	1	0	0	0	5	1	
Philippines	2	3	0	1	0	0	2	4	
Poland	2	0	0	1	0	0	2	1	
Portugal	1	1	0	0	0	0	1	1	
Russian Federation	19	3	1	0	2	0	18	3	
Rwanda	2	0	1	0	0	0	3	0	
Sao Tome and Principe	1	0	0	0	0	0	1	0	
Senegal	5	0	0	0	0	0	5	0	
Sierra Leone	3	0	0	0	0	0	3	0	
Singapore	1	1	0	0	1	0	0	1	
Slovakia	0	1	0	0	0	0	0	1	
Somalia	1	0	0	0	0	0	1	0	
South Africa	0	1	0	0	0	0	0	1	
Spain	14	5	0	0	0	0	14	5	
Sri Lanka	2	2	0	0	1	0	1	2	
Suriname	1	0	0	0	0	0	1	0	
Sweden	2	2	0	0	1	0	1	2	
Switzerland	6	3	1	0	0	0	7	3	
Tanzania, United Rep. of	2	1	0	0	1	0	1	1	
Thailand	0	4	0	1	0	0	0	5	
The former Yugoslav Republic of Macedonia	0	1	0	0	0	0	0	1	
Togo	3	0	0	0	0	0	3	0	
Trinidad and Tobago	0	2	0	0	0	0	0	2	
Tunisia	2	1	1	0	0	0	3	1	
Turkey	1	1	0	0	0	0	1	1	
Uganda	2	0	0	0	0	0	2	0	
Ukraine	4	0	0	0	0	0	4	0	
United Kingdom	14	11	0	2	1	0	13	13	
United States	46	48	4	6	1	4	49	50	
Uruguay	5	1	0	0	1	0	4	1	
Venezuela	4	2	0	0	0	0	4	2	
Viet Nam	0	1	0	0	0	0	0	1	
Yemen	1	0	0	0	1	0	0	0	
Zambia	0	1	0	0	0	0	0	1	
Zimbabwe	1	1	1	0	0	0	2	1	
Total by sex	432	219	29	24	27	10	434	233	
Total (a) Non-linguistic staff	65	51	5	3	3	37	6	67	

(b) Linguistic staff

Nationality	(a) Staff or	n 31.12.01		(b) Recruited 01.01.02-31.12.02		ıres 2-31.12.02	(d) Staff or	(d) Staff on 31.12.02	
	M	F	M	F	М	F	М	F	
Algeria	0	1	0	0	0	0	0	1	
Argentina	1	0	0	0	0	0	1	0	
Belgium	1	0	0	0	0	0	1	0	
Canada	1	0	0	0	1	0	0	0	
Chile	1	0	0	0	0	0	1	0	
China	1	2	0	0	0	0	1	2	
Egypt	1	0	0	0	0	0	1	0	
France	4	8	0	0	0	0	4	8	
Germany	2	1	0	0	1	0	1	1	
Greece	0	1	0	0	0	0	0	1	
Jamaica	0	1	0	0	0	0	0	1	
Jordan	1	0	0	0	0	0	1	0	
Lebanon	0	1	0	0	0	0	0	1	
Madagascar	0	1	0	0	0	1	0	0	
New Zealand	0	0	0	1	0	0	0	1	
Panama	1	0	0	0	0	0	1	0	
Russian Federation	2	0	0	0	0	0	2	0	
Spain	3	4	0	0	1	0	2	4	
Sweden	0	1	0	0	0	0	0	1	
Switzerland	0	2	0	0	0	0	0	2	
Thailand	1	0	0	0	0	0	1	0	
United Kingdom	5	4	1	1	0	1	6	4	
United States	1	1	0	0	0	0	1	1	
Uruguay	0	2	0	0	0	0	0	2	
Total by sex	26	30	1	2	3	2	24	30	
Total (b) Linguistic staff	5	6		3		5	5	4	
Grand total Table II	70	7	!	56	4	2	72	21	

The following nationalities were unrepresented on non-linguistic posts as at 31 December 2002:

Albania Lesotho Angola Liberia

Antigua and Barbuda Libyan Arab Jamahiriya

Azerbaijan Lithuania Bahamas Malawi

Belarus Moldova, Republic of

Belize Mozambique Bolivia Namibia Cambodia Oman

Central African Republic Papua New Guinea

Congo Paraguay
Cyprus Qatar
Djibouti Romania

El Salvador Saint Kitts and Nevis

Equatorial Guinea Saint Lucia

Estonia Saint Vincent and the Grenadines

Fiji San Marino
Gabon Saudi Arabia
Gambia Seychelles
Georgia Slovenia

Grenada Solomon Islands

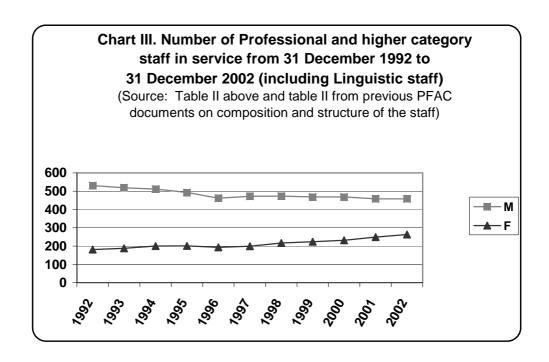
Guinea Sudan
Guinea-Bissau Swaziland

Iceland Syrian Arab Republic

Iraq Tajikistan Kazakhstan Turkmenistan

Kiribati United Arab Emirates

KuwaitUzbekistanKyrgyzstanYemenLatviaYugoslavia



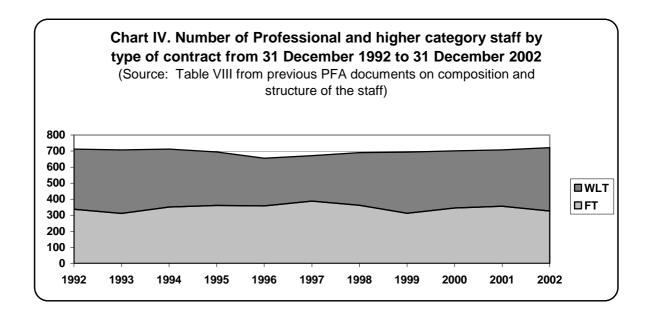


Table III. Distribution by age, sex and grade of Professional and higher category staff, effective 31 December 2002, with percentages of women for 2001 and 2002

Grade	35 and	d under	36 t	o 45	46 to	55	Ove	r 55	TO	ΓAL	% of	% of
	M	F	M	F	M	F	М	F	М	F	women 31.12.02	women 31.12.01
DG	0	0	0	0	0	0	1	0	1	0	0.0	0.0
Executive and Regional Directors	0	0	0	0	2	1	5	1	7	2	22.2	20.0
D.2	0	0	0	0	4	1	17	3	21	4	16.0	19.0
D.1	0	0	3	2	20	8	30	9	53	19	26.4	24.7
P.5	1	0	17	7	101	41	91	21	210	69	24.7	23.1
P.4	3	1	36	41	52	30	13	10	104	82	44.1	44.3
P.3	9	20	22	22	12	17	1	1	44	60	57.7	55.0
P.2	8	14	1	4	0	1	0	0	9	19	67.9	63.2
Subtotal	21	35	79	76	191	99	158	45	449	255	36.2	34.9
Branch Offices:												
Director (Branch Office)	0	0	1	0	1	1	5	1	7	2	22.2	25.0
Deputy Director (Branch Office)	0	0	0	0	1	0	0	0	1	0	0.0	0.0
Branch Officer	0	0	0	1	0	2	1	3	1	6	85.7	85.7
Subtotal	0	0	1	1	2	3	6	4	9	8	47.1	50.0
Total by sex	21	35	80	77	193	102	164	49	458	263		
Percentage	37.5%	62.5%	51.0%	49.0%	65.4%	34.6%	77.0%	23.0%	63.5%	36.5%		
Total M and F	į	56	1!	57	29	5	21	13	72	21		
% of Total	7.7	77%	21.	78%	40.9	2%	29.5	54%	100.	00%		

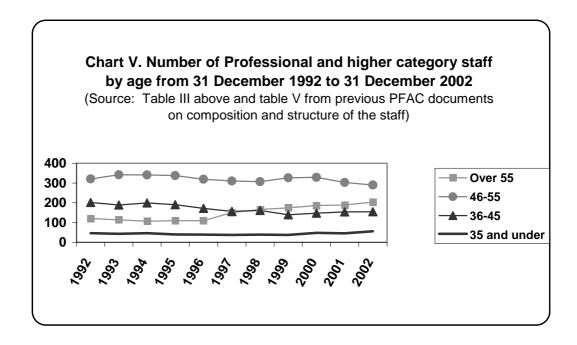


Table IV. Changes from fixed-term to without-limit-of-time (WLT) contracts and changes of grade between 1 January 2002 and 31 December 2002 – and 1 January 2001 and 31 December 2001

(a) Changes from fixed-term to without-limit-of-time (WLT) contracts between 1 January 2002 and 31 December 2002 – and 1 January 2001 and 31 December 2001

Year	Professional cate	egory and above	General Service category				
	Male	Female	Male	Female			
2002	51	24	31	56			
2001	27	18	22	55			

(b) Changes of grade (including promotions of established officials) between 1 January 2002 and 31 December 2002 - and 1 January 2001 and 31 December 2001

Year	Profess	ional category	and above	е	General Service category				
	Without-limit-of-time contracts		Fixed-term contracts		Without-limit-of-time contracts		Fixed-term contracts		
	Male	Female	Male	Female	Male	Female	Male	Female	
2002	24	13	24	10	18	65	32	78	
2001	37	28	38	29	21	52	28	60	

Chart VI. Distribution by gender and grade of staff appointed between 1 January 2002 and 31 December 2002 in the Professional category and above (Source: Table XII, GB.286/PFA/12)

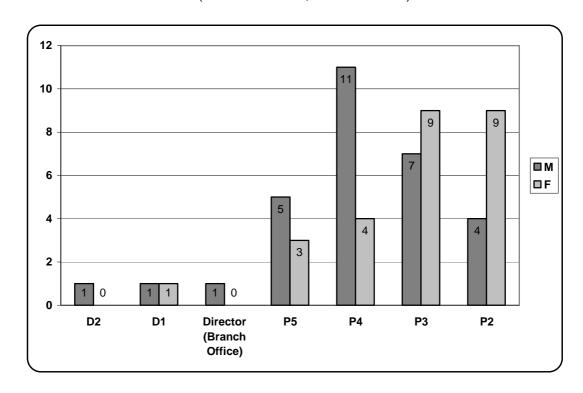


Chart VII. Distribution by age and gender of staff appointed between 1 January 2002 and 31 December 2002 in the Professional category and above (Source: Table XII, GB.286/PFA/12)

