

**FOR INFORMATION**

FIRST ITEM ON THE AGENDA

Programme and Budget for 2006–07**(b) Collection of contributions
from 1 January 2007 to date**

1. This paper provides a summary of contributions received to 31 January 2007 and a comparison with the position at 31 January 2006. Appendix I gives details of contributions received and amounts credited during January 2007, and the position of contributions and amounts due as at 31 January 2007, subdivided as follows:
 - A. States which have settled their 2007 contributions in full;
 - B. States which have paid part of their 2007 contributions;
 - C. States which have made no payments but have received credits towards their 2007 contributions;
 - D. States which have made no payments, nor received credits, towards their 2007 contributions;
 - E. amount due by States when they ceased to be Members of the Organization.
2. Appendix II gives details of those member States which, at 31 January 2007, are two years or more in arrears and which have lost the right to vote under paragraph 4 of article 13 of the Constitution.

Assessed contributions for 2007

3. Total assessed contributions for 2007 amount to 371,443,750 Swiss francs, the same level as in 2006. Section A of Appendix I lists member States which, at 31 January 2007, have settled all contributions due, through payment and through credits received.¹ Forty-one member States (with 2007 contributions of 67.1 million Swiss francs, representing 18 per cent of assessed contributions) were in this position, 30 of which paid their contributions before 1 January 2007. At the corresponding date in 2006, 41.5 million Swiss francs, or

¹ Amounts credited against 2007 contributions represent the distribution to eligible member States of incentive scheme credits and net premium earned in prior period. Details are given in footnote 1 to Appendix I.

11.2 per cent of 2006 assessed contributions, had been received from 43 member States, 19 of which had paid their contributions before 1 January 2006.

4. Section B lists 14 member States that have made partial payments against their 2007 contributions. At the corresponding date in 2006, 16 member States had made partial payments against their 2006 contributions. Section C lists States which have made no payments against their 2007 contributions, but which have received credits towards their contributions of the year, while section D lists States which have made no payments and have received no credits. One hundred and twenty-three States are shown in the latter two sections, compared with 119 States in a similar position at the corresponding date in 2006.
5. At 31 January 2007, total payments and credits received against 2007 contributions thus totalled 71.2 million Swiss francs or 19.1 per cent of assessed contributions, as against 57.5 million Swiss francs, or 15.5 per cent at the corresponding date in 2006.

Arrears of contributions

6. At 31 December 2006, contributions outstanding amounted to 158.7 million Swiss francs. At 31 January 2007, 69.4 million Swiss francs or 43.8 per cent had been received against these outstanding contributions. At the corresponding date in 2006, 10.9 million Swiss francs had been received, representing 6.2 per cent of the contributions outstanding at 31 December 2005 of 174.7 million Swiss francs.

Summary of contributions received

7. Total assessed contributions for 2007 received up to 31 January 2007, and arrears received up to the same date, amounted to 140,651,112 Swiss francs and are summarized as follows:

	<i>Swiss francs</i>
Assessed contributions received	71,193,838
Arrears of contributions received	69,457,274
Total contributions received	<u>140,651,112</u>

Position of member States in relation to paragraph 4 of article 13 of the Constitution

8. A table listing member States that had lost the right to vote on account of being two years or more in arrears on 31 January 2007 is attached as Appendix II. The total of 23 member States in this position compares with 25 at the corresponding date in 2006, 28 in 2005 and 28 in 2004. A further 12 member States have arrears of contributions that exceed the amount of the contributions due from them for the past two full years (2005–06) but are permitted to vote in accordance with the provisions of paragraph 4 of article 13 of the Constitution under financial arrangements approved by the International Labour Conference.

Geneva, 19 February 2007.

Submitted for information.

Appendix I

Contributions received and outstanding

Details of movements between 31 December 2006 and 31 January 2007

(in Swiss francs)

Member States	Amount due to ILO as at 31 December 2006	Assessed contributions for 2007		Amounts received or credited (1) to 31 January 2007 in respect of		Balance due as at 31 January 2007
		%	Amount	Contributions 2007	Arrears	
A. States which have settled their 2007 contributions in full						
Albania (2)	-	0.005	18,572	18,572	-	-
Angola (2)	-	0.001	3,714	3,714	-	-
Australia (2)	-	1.593	5,917,099	5,917,099	-	-
Austria	-	0.860	3,194,416	3,194,416	-	-
Bahrain (2)	-	0.030	111,433	111,433	-	-
Bangladesh (2)	-	0.010	37,145	37,145	-	-
Benin (2)	-	0.002	7,429	7,429	-	-
Bulgaria (2)	-	0.017	63,146	63,146	-	-
Burkina Faso (2)	-	0.002	7,429	7,429	-	-
Cameroon (2)	-	0.008	29,716	29,716	-	-
Canada (2)	-	2.816	10,459,856	10,459,856	-	-
Congo (2)	-	0.001	3,714	3,714	-	-
Czech Republic (2)	-	0.183	679,742	679,742	-	-
Estonia (2)	-	0.012	44,573	44,573	-	-
Ethiopia	-	0.004	14,858	14,858	-	-
Finland	-	0.533	1,979,795	1,979,795	-	-
Germany	-	8.670	32,204,173	32,204,173	-	-
Guyana (2)	-	0.001	3,714	3,714	-	-
Iceland	-	0.034	126,291	126,291	-	-
Kazakhstan (2) (5)	3,602,697	0.025	92,861	92,861	257,335	3,345,362
Kenya (2)	-	0.009	33,430	33,430	-	-
Lao People's Democratic Republic (2)	-	0.001	3,714	3,714	-	-
Latvia (2) (5)	287,680	0.015	55,717	55,717	143,840	143,840
Lesotho (2)	-	0.001	3,714	3,714	-	-
Mali (2)	-	0.002	7,429	7,429	-	-
Malta (2)	-	0.014	52,002	52,002	-	-
Mauritania (2)	-	0.001	3,714	3,714	-	-
Mauritius (2)	-	0.011	40,859	40,859	-	-
Namibia (2)	-	0.006	22,287	22,287	-	-
New Zealand (2)	-	0.221	820,891	820,891	-	-
Oman	-	0.070	260,011	260,011	-	-
Poland	790,939	0.461	1,712,356	1,712,356	790,939	-
Qatar (2)	-	0.064	237,724	237,724	-	-
Singapore (2)	-	0.388	1,441,202	1,441,202	-	-
Slovakia	-	0.051	189,437	189,437	-	-
Slovenia	-	0.082	304,584	304,584	-	-
South Africa (2)	-	0.292	1,084,616	1,084,616	-	-
Suriname (2)	-	0.001	3,714	3,714	-	-
Switzerland	-	1.198	4,449,896	4,449,896	-	-
Thailand (2)	-	0.209	776,318	776,318	-	-
Venezuela, Bolivarian Republic of	1,211,819	0.171	635,169	635,169	1,211,819	-
	5,893,135	18.075	67,138,460	67,138,460	2,403,933	3,489,202
B. States which have paid part of their 2007 contributions						
Afghanistan	-	0.002	7,429	7,416	-	13
Algeria	-	0.076	282,297	5,506	-	276,791
Bahamas	-	0.013	48,288	18,656	-	29,632
Chile	70,472	0.223	828,320	175,388	70,472	652,932

Contributions received and outstanding

Details of movements between 31 December 2006 and 31 January 2007

(in Swiss francs)

Member States	Amount due	Assessed contributions		Amounts received or credited (1)		Balance
	to ILO as at 31 December 2006	%	Amount	to 31 January 2007 in respect of Contributions 2007	Arrears	due as at 31 January 2007
Croatia	-	0.037	137,434	876	-	136,558
Equatorial Guinea	20,574	0.002	7,429	6,545	20,574	884
Fiji	-	0.004	14,858	14,797	-	61
Gabon	-	0.009	33,430	5,252	-	28,178
India	-	0.421	1,563,778	1,563,765	-	13
Nicaragua	-	0.001	3,714	1,819	-	1,895
Niger	-	0.001	3,714	43	-	3,671
Panama	811	0.019	70,574	5,344	811	65,230
Sweden	-	0.999	3,710,723	149,886	-	3,560,837
Viet Nam	-	0.021	78,003	56,672	-	21,331
	91,857	1.828	6,789,991	2,011,965	91,857	4,778,026

C. States which have made no payments but have received credits towards their 2007 contributions

Armenia (5)	1,839,666	0.002	7,429	7	-	1,847,088
Barbados	-	0.010	37,145	245	-	36,900
Belarus (5)	1,735,209	0.018	66,860	1,349	-	1,800,720
Belgium	6	1.070	3,974,448	32,678	-	3,941,776
Belize	-	0.001	3,714	26	-	3,688
Bosnia and Herzegovina	-	0.003	11,143	172	-	10,971
Botswana	-	0.012	44,573	707	-	43,866
Burundi	-	0.001	3,714	23	-	3,691
China	-	2.055	7,633,169	61,686	-	7,571,483
Colombia	-	0.155	575,738	5,495	-	570,243
Cuba	-	0.043	159,721	1,806	-	157,915
Cyprus	-	0.039	144,863	3,031	-	141,832
Denmark	-	0.719	2,670,681	59,650	-	2,611,031
Dominica	7,252	0.001	3,714	23	-	10,943
Dominican Republic	129,741	0.035	130,006	2,103	-	257,644
Ecuador	70,478	0.019	70,574	1,546	70,478	69,028
Egypt	-	0.120	445,733	2,645	-	443,088
El Salvador	78,866	0.022	81,718	1,041	-	159,543
Eritrea	-	0.001	3,714	83	-	3,631
France	-	6.036	22,420,345	359,086	-	22,061,259
Ghana	27,872	0.004	14,858	133	-	42,597
Greece	318,635	0.530	1,968,652	542	-	2,286,745
Grenada	3,713	0.001	3,714	30	-	7,397
Guatemala	23	0.030	111,433	1,995	-	109,461
Guinea	6,047	0.003	11,143	143	-	17,047
Honduras	1,001	0.005	18,572	336	-	19,237
Hungary	-	0.126	468,019	7,066	-	460,953
Indonesia	-	0.142	527,450	4,827	-	522,623
Ireland	13	0.350	1,300,053	6,133	-	1,293,933
Italy	-	4.890	18,163,600	158,851	-	18,004,749
Jamaica	-	0.008	29,716	192	-	29,524
Japan	-	19.485	72,375,815	404,874	-	71,970,941
Jordan	-	0.011	40,859	686	-	40,173
Kiribati	3,723	0.001	3,714	23	-	7,414
Korea, Republic of	3,134,922	1.797	6,674,844	5,584	-	9,804,182
Kuwait	-	0.162	601,739	7,372	-	594,367
Lebanon	118,360	0.024	89,147	98	-	207,409
Liberia (5)	166,863	0.001	3,714	18	-	170,559
Libyan Arab Jamahiriya	469,914	0.132	490,306	2,166	-	958,054
Lithuania	-	0.024	89,147	38	-	89,109
Luxembourg	-	0.077	286,012	6,200	-	279,812

Contributions received and outstanding

Details of movements between 31 December 2006 and 31 January 2007

(in Swiss francs)

Member States	Amount due	Assessed contributions		Amounts received or credited (1)		Balance
	to ILO as at	for 2007		to 31 January 2007 in respect of		due as at
	31 December	%	Amount	Contributions	Arrears	31 January
	2006			2007		2007
Malaysia	-	0.203	754,031	17,173	-	736,858
Mexico	901,444	1.885	7,001,715	71,270	-	7,831,889
Moldova, Republic of (5)	2,592,873	0.001	3,714	33	50,000	2,546,554
Mongolia	-	0.001	3,714	23	-	3,691
Morocco	-	0.047	174,579	2,519	-	172,060
Myanmar	37,138	0.010	37,145	694	-	73,589
Nepal	-	0.004	14,858	217	-	14,641
Netherlands	-	1.691	6,281,114	133,376	-	6,147,738
Nigeria	1,138	0.042	156,007	4,085	-	153,060
Norway	-	0.680	2,525,818	50,815	-	2,475,003
Paraguay (3),(5)	1,014,073	0.012	44,573	953	40,466	1,017,227
Portugal	-	0.470	1,745,786	11,480	-	1,734,306
Romania	-	0.060	222,866	4,421	-	218,445
Rwanda	7,250	0.001	3,714	9	-	10,955
Saint Lucia	9,585	0.002	7,429	2	-	17,012
Saint Vincent and the Grenadines	6,902	0.001	3,714	16	-	10,600
San Marino	-	0.003	11,143	108	-	11,035
Saudi Arabia	-	0.714	2,652,109	13,087	-	2,639,022
Spain	-	2.523	9,371,526	187,272	-	9,184,254
Sri Lanka	-	0.017	63,146	1,284	-	61,862
Swaziland	-	0.002	7,429	157	-	7,272
Syrian Arab Republic	437	0.038	141,149	1,637	-	139,949
Tanzania, United Republic of	1,508	0.006	22,287	74	-	23,721
Trinidad and Tobago	-	0.022	81,718	1,532	-	80,186
Turkey	-	0.372	1,381,771	27,937	-	1,353,834
Ukraine (5)	4,219,627	0.039	144,863	2,264	-	4,362,226
United Arab Emirates	100	0.235	872,893	10,211	-	862,782
United Kingdom	1,033,418	6.133	22,780,645	359,882	-	23,454,181
Zimbabwe	-	0.007	26,001	173	-	25,828
	17,937,797	53.386	198,298,966	2,043,413	160,944	214,032,406

D. States which have made no payments nor received credits towards their 2007 contributions

Antigua and Barbuda (4)	296,986	0.003	11,143	-	-	308,129
Argentina	4,101,382	0.957	3,554,717	-	-	7,656,099
Azerbaijan (5)	3,503,796	0.005	18,572	-	-	3,522,368
Bolivia (4)	95,985	0.009	33,430	-	-	129,415
Brazil	16,535,230	1.524	5,660,803	-	8,848,232	13,347,801
Cambodia (5)	216,490	0.002	7,429	-	-	223,919
Cape Verde (4)	91,976	0.001	3,714	-	-	95,690
Central African Republic (4)	139,243	0.001	3,714	-	-	142,957
Chad (4)	9,051	0.001	3,714	-	-	12,765
Comoros (4)	536,796	0.001	3,714	-	-	540,510
Costa Rica	155,317	0.030	111,433	-	-	266,750
Côte d'Ivoire	50,184	0.010	37,145	-	-	87,329
Democratic Republic of the Congo (4)	74,340	0.003	11,143	-	-	85,483
Djibouti (4)	102,427	0.001	3,714	-	-	106,141
Gambia (4)	67,198	0.001	3,714	-	-	70,912
Georgia (5)	3,026,403	0.003	11,143	-	580	3,036,966
Guinea-Bissau (4)	237,581	0.001	3,714	-	-	241,295
Haiti	10,797	0.003	11,143	-	-	21,940
Iran, Islamic Republic of (4)	1,523,462	0.157	583,167	-	-	2,106,629
Iraq (4)	6,104,870	0.016	59,431	-	-	6,164,301
Israel	3,298,177	0.467	1,734,643	-	-	5,032,820
Kyrgyzstan (4)	1,135,559	0.001	3,714	-	-	1,139,273

Contributions received and outstanding

Details of movements between 31 December 2006 and 31 January 2007

(in Swiss francs)

Member States	Amount due to ILO as at 31 December 2006	Assessed contributions for 2007		Amounts received or credited (1) to 31 January 2007 in respect of		Balance due as at 31 January 2007
	2006	%	Amount	Contributions 2007	Arrears	2007
Madagascar	11,015	0.003	11,143	-	-	22,158
Malawi	-	0.001	3,714	-	-	3,714
Mozambique	-	0.001	3,714	-	-	3,714
Pakistan	14,572	0.055	204,294	-	-	218,866
Papua New Guinea	11,143	0.003	11,143	-	-	22,286
Peru	297,084	0.092	341,728	-	-	638,812
Philippines	567,929	0.095	352,872	-	-	920,801
Russian Federation	31	1.101	4,089,596	-	-	4,089,627
Saint Kitts and Nevis	7,054	0.001	3,714	-	-	10,768
Samoa	2,916	0.001	3,714	-	-	6,630
Sao Tome and Principe (4)	232,931	0.001	3,714	-	-	236,645
Senegal	19,032	0.005	18,572	-	-	37,604
Serbia (7)	-	0.019	70,574	-	-	70,574
Seychelles	14,190	0.002	7,429	-	-	21,619
Sierra Leone (4)	404,263	0.001	3,714	-	-	407,977
Solomon Islands (4)	28,327	0.001	3,714	-	-	32,041
Somalia (4)	370,130	0.001	3,714	-	-	373,844
Sudan	130	0.008	29,716	-	-	29,846
Tajikistan (4)	569,588	0.001	3,714	-	-	573,302
The former Yugoslav Republic of Macedonia	20,564	0.006	22,287	-	-	42,851
Timor-Leste (4)	8,517	0.001	3,714	-	-	12,231
Togo (5)	185,529	0.001	3,714	-	24,882	164,361
Tunisia	15,406	0.032	118,862	-	-	134,268
Turkmenistan (4)	907,336	0.005	18,572	-	-	925,908
Uganda (4)	50,052	0.006	22,287	-	-	72,339
United States	81,646,567	22.000	81,717,625	-	57,926,846	105,437,346
Uruguay (4)	348,609	0.048	178,293	-	-	526,902
Uzbekistan (4)	1,435,853	0.014	52,002	-	-	1,487,855
Vanuatu	4,046	0.001	3,714	-	-	7,760
Yemen	1,386	0.006	22,287	-	-	23,673
Zambia	2,473	0.002	7,429	-	-	9,902
	128,489,923	26.711	99,216,333	-	66,800,540	160,905,716
E. Amount due by States when they ceased to be Members of the ILO						
Former Socialist Fed. Rep. of Yugoslavia (6)	6,370,623	-	-	-	-	6,370,623
	6,370,623	-	-	-	-	6,370,623
Total	158,783,335	100.000	371,443,750	71,193,838	69,457,274	389,575,973

Notes to Appendix I: Contributions received and outstanding

Details of movements between 31 December 2006 and 31 January 2007

- (1) Amounts credited against 2007 assessed contributions represent the distribution of credits to eligible member States in respect of:

	<i>Swiss francs</i>
The Incentive Scheme for 2005	2,377,038
50 per cent of the 2004–05 net premium	1,051,518
Total credits	<u>3,428,556</u>

- (2) States which paid their 2007 contributions before 1 January 2007.
- (3) Includes amounts due for prior periods of membership in the ILO.
- (4) Member States which, at 31 January 2007, have lost the right to vote under the provisions of paragraph 4 of article 13 of the Constitution. Appendix II refers.
- (5) Armenia, Azerbaijan, Belarus, Cambodia, Georgia, Kazakhstan, Latvia, Liberia, Republic of Moldova, Paraguay, Togo and Ukraine are permitted to vote under financial arrangements approved by the following sessions of the International Labour Conference: 93rd (2005) for Armenia, 95th (2006) for Azerbaijan, 86th (1998) for Belarus, 82nd (1995) for Cambodia, 93rd (2005) for Georgia, 88th (2000) for Kazakhstan, 87th (1999) for Latvia, 88th (2000) for Liberia, 93rd (2005) for Republic of Moldova, 92nd (2004) for Paraguay, 93rd (2005) for Togo and 88th (2000) for Ukraine.
- (6) The former Socialist Federal Republic of Yugoslavia was deleted from the list of ILO member States on 24 November 2000.
- (7) Montenegro, which had formed part of the former Serbia and Montenegro, became a Member of the ILO on 14 July 2006. The membership of the former Serbia and Montenegro is continued by Serbia. Rates of assessment for the two member States will be adopted by the International Labour Conference in June 2007 (see GB.298/PFA/GMA/1/1).

Appendix II

Member States which are two years or more in arrears and which have lost the right to vote under paragraph 4 or article 13 of the Constitution ¹

State	Years partly or fully due
Antigua and Barbuda	1991–2006
Bolivia	2003–06
Cape Verde	1994–96 + 2006
Central African Republic	1995–2000 + 2004–06
Chad	2004–06
Comoros	1980–2006
Democratic Republic of the Congo	1998–2000 + 2006
Djibouti	1995–96 + 1998–2006
Gambia	1997–2006
Guinea–Bissau	1992–2001 + 2003–06
Iraq	1988–2006
Iran, Islamic Republic of	2004–06
Kyrgyzstan	1992–2006
Sao Tome and Principe	1992–2006
Sierra Leone	1985–2006
Solomon Islands	1999–2006
Somalia	1988–2006
Tajikistan	1994–2006
Timor-Leste	2004–06
Turkmenistan	1993–2006
Uganda	2004–06
Uruguay	2005–06
Uzbekistan	1996–2006

¹ Excluding those member States which were two years or more in arrears but which had regained the right to vote because of financial arrangements approved by various sessions of the International Labour Conference.